



DPSC Limited.

Regd. Office: Plot No. X 1, 2 & 3, Block-EP, Sector-V, Salt Lake City, Kolkata-700 091.
Un-audited Financial Results for the quarter ended 30th June, 2011.

(Rs. in Lakhs)

Particulars	Three months	Three months	Year ended
	ended 30.06.2011	ended 30.06.2010	31.03.2011
	(Unaudited)	(Unaudited)	(Audited)
	1	2	3
1 (a) Net Sales/Income from Operations	15,284.16	9,820.17	40,583.11
(b) Other Operating Income	35.01	189.85	679.05
Total	15,299.17	10,010.02	41,242.16
2. Expenditure			
a. Increase/decrease in stock in trade and work in progress	-	-	-
b. Consumption of raw materials (Fuel)	1,248.89	1,247.48	4,217.14
c. Purchase of Energy	11,937.45	6,950.00	29,531.71
d. Employees cost	866.46	774.61	4,263.63
e. Depreciation	145.41	135.02	554.39
f. Other expenditure	419.07	377.06	1,748.28
g. Total	14,617.28	9,484.15	40,315.16
3. Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	681.89	525.87	927.00
4. Other Income	172.32	27.93	433.16
5. Profit before Interest & Exceptional Items (3+4)	854.21	553.80	1,360.16
6. Interest	289.31	35.99	615.92
7. Profit after Interest but before Exceptional Items (5-6)	564.90	517.81	744.24
8. Exceptional Items	-	-	-
9. Profit (+)/Loss (-) from Ordinary Activities before tax (7+8)	564.90	517.81	744.24
10. Tax expense	185.39	153.50	176.76
11. Net Profit (+)/Loss (-) from Ordinary Activities after tax (9-10)	379.51	364.31	567.49
12. Extraordinary Item (net of tax expense Rs.....)	-	-	-
13. Net Profit (+)/Loss (-) for the period (11-12)	379.51	364.31	567.49
14. Statutory Provisions and Transfers	3.01	1.98	49.54
15. Net Profit after Statutory Provisions and Transfers	376.50	362.33	517.95
16. Paid-up equity share capital	423.39	423.39	423.39
(Face Value of the Share shall be indicated)	10.00	10.00	10.00
17. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	10,606.16
18. Earnings Per Share (EPS)			
(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not annualized)	8.89	8.56	12.23
(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not annualized)	8.89	8.56	12.23
19. Paid up Debt Capital	10,000	-	10,000
20. Debenture Redemption Reserve	-	-	300.00
21. Debt Equity Ratio	0.88	0.07	1.04
22. Debt Service Coverage Ratio	2.80	3.22	1.26
23. Interest Service Coverage Ratio	2.95	15.39	2.21
24. Public shareholding			
- Number of shares	296,267	296,267	296,267
- Percentage of shareholding	7.00%	7.00%	7.00%
25. Promoters and Promoter Group Shareholding			
a) Pledged / Encumbered			
- Number of shares	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-
b) Non - encumbered			
- Number of shares	3,937,601	3,937,601	3,937,601
- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%
- Percentage of shares (as a % of the total share capital of the company)	93.00%	93.00%	93.00%

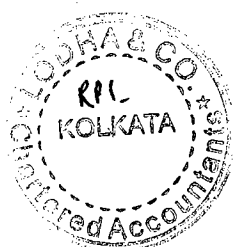
Notes:

- The above results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meeting held on 11th August, 2011.
- Net Sales / income from operations for the quarter ended 30th June, 2011 have continued to be arrived at on the basis of tariff order applicable for the year 2010-11 issued by the WBERC pending an order from the Commission pursuant to the Multi Year Tariff Petition filed with the WBERC covering financial year 2011-12. The Net Sales/ Income from Operations inter alia include estimated Fuel and Power Purchase and Other Cost Adjustments considering the formulae prescribed in Tariff Regulations/ Order and may necessitate adjustments upon confirmation thereof by the relevant authorities.
- The Segmentwise Revenue, Results and Capital Employed under Clause 41 of the Listing Agreement is as follows:

Particulars	Rs in Lakh		
	Quarter	Quarter	Year
	Ended	Ended	Ended
	30.06.11	30.06.10	31.03.11
	(Unaudited)	(Unaudited)	(Audited)
1. Segment Revenue			
(a) Power Business	15,278.39	9,682.57	41,007.31
(b) Investment Operations	20.78	327.45	234.85
(c) Others	-	-	-
Total Segment Revenue	15,299.17	10,010.02	41,242.16
Less: Inter Segment Revenue	-	-	-
Net Revenue	15,299.17	10,010.02	41,242.16
2. Segment Results			
Profit(+)/Loss(-) before Tax and Interest			
(a) Power Business	682.37	222.40	759.20
(b) Investment Operations	(0.48)	303.47	167.80
(c) Others	-	-	-
Total Segment Results	681.89	525.87	927.00
Less: Interest	116.99	8.06	182.76
Add: Unallocable Income (Net)	-	-	-
Total Profit before Tax	564.90	517.81	744.24
3. Capital Employed			
(a) Power Business	9,576.17	8,998.37	9,206.99
(b) Investment Operations	1,816.49	1,877.97	1,822.56
(c) Others	-	-	-
(d) Unallocable	-	-	-
Total Segment Capital Employed	11,392.66	10,876.34	11,029.55

- No investors' complaint was pending at the beginning of the quarter, no complaint was received during the quarter and no complaint was lying unresolved as on 30th June, 2011.
- Previous period's figures have been rearranged/ regrouped where necessary.
- The financial results for the quarter ended 30th June, 2011 of the company have been subjected to a "Limited Review" by the Statutory Auditors of the Company.

Place: Kolkata
Date: 11th August, 2011



for DPSC Limited
D P Patra
Director