

DPSC Limited.

Regd. Office: Plot No. X 1, 2 & 3, Block-EP, Sector-V, Salt Lake City, Kolkata-700 091. Statement of Standalone Unaudited Financial Results for Quarter ended 30th June, 2012.

Income from operations 1	PAF	रा -।				(Rs. in Lakhs)
Income from operations 1		Particulars	ended	ended	ended	
Income from operations 14,397,04 12,958,48 15,264,16 53,87 38,00 147,47 35,01 277 754,141 12,958,48 15,264,16 53,87 38,00 147,47 35,01 277 754,141 14,35,12 13,105,95 15,299,17 54,141 14,35,12 13,105,95 15,299,17 54,141 14,35,12 13,105,95 15,299,17 54,141 14,35,12 13,105,95 15,299,17 54,141 14,35,12 13,105,95 15,299,17 54,141 14,35,12 13,105,95 15,299,17 54,141 14,35,12 13,105,95 15,299,17 54,141 14,35,12 13,105,95 15,299,17 54,141 14,35,12 13,105,95 15,299,17 54,141 14,35,12 13,105,95 15,299,17 54,141 14,35,12 13,105,95 15,299,17 54,141 14,35,12 13,105,95 15,299,17 54,141 14,35,12 13,105,95 15,299,17 54,141 14,35,12 13,105,95 15,299,17 54,141 14,35,12 13,105,95 15,299,17 14,25,189,189,189,189,189,189,189,189,189,189					(Unaudited)	(Audited)
(a) Net Sales/Income from Operations (b) Other Operating Income 38.08 147.47 35.01 27. Total Income from Operation (net) 14,435.12 13,105.95 15,299.17 54,141 564,16	1	Income from operations	1	2	3	4
(b) Other Operating Income Total Income from Operation (net) Total Expenses Total Expenses Total Expenses Total Expenses Total Expense Total Expenses Total Expenses Total Expenses Total Expenses Total Expense Total Expenses Total Expense Total Expenses Total Expenses Total Expenses Total Expense Total Expenses Total Expense Total Expenses Total E	•	·	14.007.04			
Total Income from Operation (net) 14,435.12 13,105.35 15,299.17 54,144		The second secon	1 ' 1		•	53,873.10
Expenses (a) Cost of Material Consumed- Fuel (b) Changes in inventories of finished goods, work in progress and stock in trade (c) Purchase of Energy 12,114.15 10,737.89 11,937.45 42,277. (d) Employees cost 6960.56 881.25 866.46 3,644			! !			272.78
(a) Cost of Material Consumed- Fuel (b) Changes in inventories of finished goods, work in progress and stock in trade (c) Purchase of Energy (d) Employees cost (e) Depreciation (f) Other Expenses Total Expense Total Expense Total Expense Other Income Total Expense of Cost & Exceptional Items (1-2) Profit from Ordinary activities before Pinance Cost & Exceptional Items (1-2) Profit from Ordinary activities after Finance Cost & Exceptional Items (3+4) Frofit from Ordinary activities after Finance Cost & Exceptional Items (5-6) Exceptional Items Profit from Ordinary Activities before Exceptional Items (5-6) Exceptional Items Profit from Ordinary Activities after Finance Cost & Exceptional Items (5-6) Exceptional Items Profit from Ordinary Activities after finance Cost & Exceptional Items (5-6) Exceptional Items Profit from Ordinary Activities after finance Cost & Exceptional Items (5-6) Exceptional Items Profit from Ordinary Activities after finance Cost & Exceptional Items (5-6) Exceptional Items Profit from Ordinary Activities after tax (7+8) Activacy in Activation Activities after tax (9-10) Exceptional Items Profit (Loss) for the year (11-12) Activacy in Activation Activities after tax (9-10) Activacy in Activation Activities after tax (9-10) Activacy in Activ	2		14,435.12	13,105.95	15,299.17	54,145.88
(b) Changes in inventories of finished goods, work in progress and stock in trade (c) Purchase of Energy (d) Employees cost (e) Depreciation (f) Other Expenses Total Expense Total Expense Profit from Operations before Other Income, Finance Cost & Exceptional Items (1-2) Total From Operations before Other Income, Finance Cost & Exceptional Items (1-2) Total Expense Profit from Ordinary activities before Finance Cost & Exceptional Items (3+4) Collecting Income Profit from Ordinary activities before Exceptional Items (3+4) Exceptional Items Profit from Ordinary activities after Finance Cost but before Exceptional Items (5-6) Exceptional Items Profit from Ordinary Activities before tax (7+8) Tax expense Profit from Ordinary Activities after tax (9-10) Share of profit (I.Loss) for the year (11-12) Net Profit (I.Loss) for the year (11-12) Paid-up equity share capital Feasing Profit (Income) Reserves excluding Revaluation Reserves Paid-up equity share capital Feasing Profit (Income) Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year Earnings Per Share (EPs) All Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not annualized) Paid-up Debenture Redemption Reserve Paid pobe target Paid-up equity Reserves and the Expension of the year to date and for the previous year (not annualized) Paid-up Debenture Redemption Reserve Paid-up Debenture Redemption Reserve	_	• • • •				
C Purchase of Energy 12,114.15 10,737.89 11,937.45 42,277 42,277 42,277 42,277 43,547 44,277 44,547 45,277 45,			[-	1,248.89	2,855.27
Column C			10.444.5			
(e) Depreciation (f) Other Expenses (7) Other Expense (7) Other Income (7) Oth		, , , , , , , , , , , , , , , , , , , ,		· ·	•	42,272.27
(f) Other Expenses						3,548.70
Total Expense Total			1		i	632.09
Profit from Operations before Other Income, Finance Cost & Exceptional Items (1-2) 817.26 516.51 681.89 2.555			1			2,281.02
Other Income	3	1	1 1		· · · · · · · · · · · · · · · · · · ·	51,589.35
Profit from Ordinary activities before Finance Cost & Exceptional Items (3+4) 828.07 556.61 854.21 2,88*	-		1	I		2,556.53
Finance Cost Fina			1		l.	324.77
Profit from ordinary activities after Finance Cost but before Exceptional Items 1,142 222.50 289.31 1,142 282.50 289.31 1,142 282.50 289.31 1,143 282.50 289.31 1,133 282.50 282.50 289.31 1,133 282.50 282						2,881.30
Exceptional Items Profit from Ordinary Activities before tax (7+8) 1,733 1,734 1,735			1 1	1	-	1,142.13
Profit from Ordinary Activities before tax (7+8)			485.60	294.11	564.90	1,739.17
Tax expense 120.36 78.29 185.39 558 Net Profit /Loss from Ordinary Activities after tax (9-10) 215.82 379.51 1,186 Extraordinary Item (net of tax expense Rslakhs) 215.82 379.51 1,186 Extraordinary Item (net of tax expense Rslakhs) 215.82 379.51 1,186 Extraordinary Item (net of tax expense Rslakhs) 215.82 379.51 1,186 Extraordinary Item (net of tax expense Rslakhs) 215.82 379.51 1,186 Extraordinary Item (net of tax expense Rslakhs) 215.82 379.51 1,186 Interest 215.82 379.51 1,186 Inter		· · · · · · · · · · · · · · · · · · ·		-	-	-
Net Profit /Loss from Ordinary Activities after tax (9-10) Extraordinary Item (net of tax expense Rslakhs) Net Profit /Loss) for the year (11-12) Share of profit/(loss) of Associates Minority Interest Net Profit after taxes, minority interest and share of profit/loss of Associates (13+14+15) Paid-up equity share capital (Face Value of the Share) Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year Earnings Per Share (EPS) (a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not annualized) (b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not annualized) Paid up Debt Capital Debenture Redemption Reserve 10.00 10.00 10.00 10.00 10.00 10.0			l i	1	1	1,739.17
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Share of profit/(loss) of Associates Minority Interest Met Profit after taxes, minority interest and share of profit/loss of Associates (13+14+15) Paid-up equity share capital (Face Value of the Share) Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year Earnings Per Share (EPS) (a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not annualized) (b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not annualized) Paid up Debt Capital Debenture Redemption Reserve 1,186 215.82 379.51 1,186 365.24 215.82 379.51 1,186 9,737.90 9,737.90 9,737.90 1.00 1			-	-	-	-
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(Face Value of the Share) Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year Earnings Per Share (EPS) (a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not annualized) (b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not annualized) 20 Paid up Debt Capital Debenture Redemption Reserve 9,737.90 1.00 1.00 1.00 1.00 0.038 0.022 0.038 0.022 0.038 0.022 0.038 0.022 0.038 0.022 0.038 0.022 0.038 0.022 0.038 0.022 0.038 0.022 0.038 0.022 0.038 0.022 0.038 0.022 0.038 0.022 0.038						1,180.54
Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year Earnings Per Share (EPS) (a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not annualized) (b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not annualized) Paid up Debt Capital Debenture Redemption Reserve 1,000 10,002 0.038 0.022 0.038 0.022 0.038 0.022 0.038 0.022 0.038 0.022 0.038 0.022 0.038 0.022 0.038 0.022 0.038 0.022 0.038 0.022 0.038 0.022 0.038 0.022 0.038 0.022 0.038 0.022 0.038 0.022 0.038 0.022 0.038 0.022	•		1 ' 1		· 1	9,737.90
19 Earnings Per Share (EPS) (a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not annualized) (b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not annualized) 20 Paid up Debt Capital 21 Debenture Redemption Reserve 3 0.038 0.022 0.038 0.022 4 0.038 0.022 0.038 0.022 5 0.038 0.022 0.038 0.022 6 0.038 0.022 0.038 0.022 7 0.038 0.038 0.022 0.038 0.038 0.022 8 0.03	18	· ·	1.00	. 1.00	1.00	1.00
(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not annualized) (b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not annualized) 20 Paid up Debt Capital 21 Debenture Redemption Reserve 3 0.038 3 0.022 4 0.038 5 0.022 6 0.038 7 0.038 8 0.022 9 0.038 10 0.038			1		-	1,906.31
(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not annualized) 20 Paid up Debt Capital 21 Debenture Redemption Reserve 10,000 1		(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for	0.038	0.022	0.038	0.121
21 Debenture Redemption Reserve - 10,000 10,000 600		(b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the	0.038	0.022	0.038	0.121
21 Debenture Redemption Reserve - 600	20	Paid up Debt Capital	10,000	10,000	10,000	10.000
1	21	Debenture Redemption Reserve	10,000	10,000	10,000	10,000
22 Debt Equity Ratio	1		1 00	1 02	0.80	600.00
23 Debt Service Coverage Ratio			1			1.03
24 Interest Service Coverage Patio			1			2.33 2.33

PART-I	ľ				- ·	
Α.	PAR	RTICULARS OF SHAREHOLDING	,		· ·	
1	Publ	lic shareholding				
		- Number of shares	68,141,410	68,141,410	68,141,410	68,141,410
		- Percentage of shareholding	7.00%	7.00%	7.00%	7.00%
2	Pron	noters and Promoter Group Shareholding		7.00.7	7.50%	7.00%
ı	a)	Pledged / Encumbered			İ	
		- Number of shares		i		
		- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-		-	
ļ		- Percentage of shares (as a % of the total share capital of the company)			_	
	b)	Non - encumbered				
		- Number of shares	905,648,230	905,648,230	905,648,230	905,648,230
		- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100.00%	100.00%	100.00%
		- Percentage of shares (as a % of the total share capital of the company)	93.00%	93.00%	93.00%	93.00%





INVESTOR COMPLAINTS	7
Pending at the beginning of the quarter	One
Received during the quarter	Nil
Disposed off during the quarter	Nil
Remaining unresolved at the end of the quarter	One

Notes:

- The above results were reviewed by the Audit Committee and approved by the Board of Directors of the Company at its meeting held on 27th July 2012.
- 2 (a) Net Sales / income from operations for the quarter ended 30th June, 2012 have continued to be arrived at on the basis of tariff order applicable for the year 2010-11 issued by the WBERC pending an order from the Commission pursuant to the Multi Year Tariff Petition filed with the WBERC covering financial year 2012-13. However, as the tariff order for the year is yet to be notified, recovery for the fixed costs for the quarter and year ended 31st March 2012 has been estimated based on the actual units of power sold during the year ended 31st March, 2012 and 31st March 2011 respectively. The Net Sales/ Income from Operations inter alia include estimated Fuel and Power Purchase and Other Cost Adjustments considering the formulae prescribed in Tariff Regulations/ Order and may necessitate adjustments
- 2 (b) Sales for the quarter ended 30th June, 2012, quarter ended 31st March 2012 and year ended 31st March 2012 include Rs. 310.61 Lakhs, 239.69 lakhs and Rs. 976.45 lakhs respectively on account of adjustments for fixed cost recovery from the consumers.
- 3 Earning per shares (EPS) figures for the quarter ended 30th June 2011 has been restated to give effect of sub division of equity shares with effect from 17th December 2011 and allotment of bonus shares on 20th December 2011.
- The Board of Directors of the Company in its meeting held on 10th Febuary, 2012 has approved the scheme of arrangement and amalgamation of India Power Corporation Limited (IPCL), holding company with the Company with effect from 1st October, 2011. The scheme there after has been approved by the shareholders and secured creditors of the Company in their respective meetings held on 30th June 2012 convened by the Hon'ble High Court at Calcutta. The accounting effects consequent to the said scheme would be given on implementation thereof on receipt of other requisite approvals and sanction.
- The figures for the quarter ended 31st March 2012 are the balancing figures between the audited figures in respect of the full financial year and the published year to date figures upto the third quarter of the current financial year.
- Figures pertaining for the previous year/ period have been rearranged/regrouped, reclassified and restated, whereever considered necessary, to make them comparable with those of current year/period.
- 7 Segment Information

Particulars	Quarter ended 30.06.2012	Quarter ended 31.03.2012	Quarter ended 30.06.2011	Year ended 31.03.2012
(a) D	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
(a) Power Business	14,409.99	13,080.87	15,278.39	54,058.39
(b) Investment Operations	25.13	25.08	20.78	87.49
(c) Others	- 1	-	-	-
Total Segment Revenue	14,435.12	13,105.95	15,299.17	54,145.88
Less: Inter Segment Revenue	-		_	-
Net Revenue	14,435.12	13,105.95	15,299.17	54,145.88
2. Segment Results		,		0 1,1 10.00
Profit(+)/Loss(-) before Tax and Interest			İ	
(a) Power Business	816.97	503.83	682.37	2,540.19
(b) Investment Operations	0.29	12.68	(0.48)	16.34
(c) Others	5.25	12.00	(0.46)	10.34
Total Segment Results	817.26	516.51		-
Less: Interest (Net of Interest income)	331.66	222.40	681.89	2,556.53
Add: Unallocable Income (Net)	331.00	222.40	116.99	817.36
Total Profit before Tax	485.60	294.11	564.90	4 720 47
3. Capital Employed		254.11	304.30	1,739.17
(a) Power Business	10,234.36	9,863.70	9,576,17	0.000.70
(b) Investment Operations	1,776.18	1,780.51		9,863.70
(c) Others	1,770.18	1,760.51	1,816.49	1,780.51
(d) Unallocable		-	-	-
Total Segment Capital Employed	12,010.54	11,644.21	11,392.66	- 11,644.21

Place: Kolkata Date: 27 July, 2012 Amy Russawa Director