

**INDIA POWER**  
Adding power to life**India Power Corporation Limited**

[Formerly-DPSC Limited]

**CIN: L40105WB1919PLC003263**

Plot X1- 2 &amp; 3, Block-EP, Sector-V, Salt Lake, Kolkata -700 091

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**Gist of Tariff Application**

1. India Power Corporation Limited (IPCL) has made an application before the West Bengal Electricity Regulatory Commission (Commission) for determination of Tariff, Aggregate Revenue Requirement and Expected Revenue from Charges for all the ensuing years of seventh control period consisting of three years from FY2020-21 to FY2022-23 on 02.09.2020. IPCL has subsequently submitted additional information/data vide Letter No: RA/II/002/20-21/2087 dated 05.11.2020. The application dated 02.09.2020 along with subsequent submission dated 05.11.2020 is collectively termed as 'Tariff Application' and has been admitted by the Commission on 12.11.2020.

**2. The gist of the tariff application is as follows:**

- (i) Tariff proposed to be made effective from the billing month of April of every ensuing year.
- (ii) Details of proposed tariff:

(C) For Distribution Licensee:

(p/kWh)

	Tariff for the base year 2019-20	Tariff for the control period 2020-21 to 2022-23		
		1st year	2nd year	3rd year
		2020-21	2021-22	2022-23
Average cost of Supply	633.80*	640.29	646.25	649.17

\* The tariff for the base year is as per the last applicable Tariff Order for 2016-17 as approved by the Commission in Case No.TP(R)-26/16-17 dated 17.02.2017.

- (iii) Projected Revenue at current tariff, Projected Aggregate Revenue Requirement and expected Revenue from Charges at proposed tariff for the ensuing years of the control period are as follows:

In Rs Lakhs

	Tariff for the Base Year 2019-20	Tariff for the control period 2020-21 to 2022-23		
		1st year	2nd year	3rd year
		2020-21	2021-22	2022-23
Projected Revenue at Current Tariff	633.80#	59374.25	84018.06	104125.17
Projected Aggregate Revenue Requirement		61482.06	89850.34	115223.80
Expected Revenue from Charges at Proposed Tariff		61482.06	89850.34	115223.80
Range of percentage of increase / decrease sought in the application for each of the ensuing year compared to the base year		(+)1.02%	(+)1.96%	(+)2.43%

# The Tariff is as per present effective tariff as per last admitted Tariff Order for 2016-17

- (iv) Major reasons for increase/decrease in Tariff proposed:
- Hike in power purchase cost,
  - Change in consumer mix and sales mix resulting in under recovery
  - Increase in employee cost, interest on loan, O&M expenses, depreciation & return on equity due to addition of new assets in distribution.
- (v) Major factors not considered in the above increase sought:
- Any increase in power purchase/fuel cost beyond projections
  - Adjustment on account of pending FPPCA & APR orders have not been considered.
- (vi) Details of major changes proposed regarding applicable terms and conditions:
- Proposal for Introduction of 3 new category by bifurcation of existing 33 kV into 2 categories each based on range of contract demand and one new category for EV public charging station.
- (vii) Any other important issue. As detailed in the submission.

3. The Tariff Application submitted by IPCL may be inspected at the office of the Commission at Plot No: AH/5(2nd Floor & 4th Floor) Premises No: MAR 16-1111, Action Area-1A, Newtown, Rajarhat, Kolkata - 700163 [Telephone No. (033) 2962 3756 and FAX (033) 2962 3757, e-mail: cp-wberc@gov.in ] and certified copies of the application or part thereof may also be obtained from the office of the Commission during office hours on all workings days upto 03 PM on 14.12.2020.

4. The application dated 02.09.2020 along with subsequent submission dated 05.11.2020 made for determination of Tariff has been posted on the website of the applicant at [www.indiapower.com](http://www.indiapower.com).

5. The suggestions, objections and comments, if any on the proposals contained in the application may be submitted at the office of the Commission mentioned above by 16.12.2020.

6. The gist has been published with the approval of the Commission.

Place : Kolkata  
Date : 20 November, 2020**Sanjeev Seth**  
**Chief Executive Officer**