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Form 2.1(a) : Total Annual Sales

MU

Classes of Consumers (As applicable as per Annexure - C1)	Previous Year				Base Year		Ensuing Year		
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26	
	Actuals	Actuals	Actuals	Actuals	(Estimated)	Projected	Projected	Projected	
<b>LV &amp; MV Consumers</b>									
Domestic (Rural) and/or Domestic (Urban) [D(L)]	0.51	0.69	0.75	1.22	1.64	2.22	3.02	4.09	
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA [C(L)(ia)]	1.44	2.21	2.34	3.35	4.10	5.56	7.54	10.22	
Commercial (Rural) and/or Commercial (Urban) 30 KVA and Above [C(L)(ib)]	3.45	3.88	3.29	5.11	6.93	9.40	12.75	17.29	
Industry (Rural) or Industry (Urban) [I(L)]	3.13	5.09	14.47	6.94	9.41	12.76	17.30	23.46	
Private Educational Institutions & Hospitals [S(L)]	0.95	1.29	1.02	1.21	1.64	2.22	3.02	4.09	
Domestic (Rural) / Commercial (Urban) - Prepaid [D(Lpp)]	0.00	0.00	0.00	0.00	14.63	19.84	26.90	36.48	
Commercial (Rural) / Commercial (Urban) below 30 KVA [C(Lip)(ia)]	0.00	0.00	0.00	0.00	0.88	1.19	1.62	2.20	
Commercial (Rural) / Commercial (Urban) 30 KVA and above [C(Lip)(ib)]	0.00	0.00	0.00	0.00	0.00	0.19	0.26	0.36	
Street Lighting [D(1)]	0.12	0.09	0.07	0.05	0.06	0.08	0.11	0.15	
Street Lighting with LED [D(6)]	0.03	0.04	0.05	0.04	0.06	0.08	0.11	0.15	
<b>OVERALL LV &amp; MV</b>	<b>9.62</b>	<b>13.28</b>	<b>21.99</b>	<b>17.92</b>	<b>39.55</b>	<b>53.63</b>	<b>72.72</b>	<b>98.61</b>	
<b>HV &amp; EHV Consumers</b>									
Public Utility [PU(H)]	0.35	0.35	2.75	0.33	0.38	0.44	0.50	0.58	
Industries (50 KVA & Above) [I(H)]	287.16	185.16	133.87	101.83	108.10	112.87	130.92	137.47	
Industries (50 KVA & Above) TOD [I(Hb)]	169.17	173.44	197.61	197.79	207.62	218.00	250.70	263.23	
Industries (Below 50 KVA) [I-2(H)]	4.81	3.36	2.96	3.08	3.27	3.43	3.84	4.07	
Industries (Below 50 KVA) TOD [I-2(Hb)]	0.23	0.29	0.21	0.21	0.22	0.23	0.25	0.27	
Community Irrigation/ Irrigation [A(H)]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Commercial [C(H)]	37.11	38.18	33.60	35.61	42.04	42.46	43.73	43.78	
Domestic [D(H)]	5.48	4.15	3.08	3.10	3.12	3.15	3.18	3.21	
Public Water Works & Sewerage [PWW(H)]	13.65	13.58	9.91	17.28	18.14	18.87	19.24	19.26	
Cold Storage or Dairy with Chilling Plant [S(p)]	0.44	0.47	0.46	0.51	0.00	0.00	0.00	0.00	
Construction Power Supply [E (con)]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Co-operative Group Housing Society [S(co)]	0.05	0.05	5.25	0.00	0.00	0.00	0.00	0.00	
Common Services of Industrial Estate [E (ict)]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Private Educational Institutions [E (ei)]	1.11	0.95	0.41	0.53	0.56	0.65	0.68	0.70	
Distribution Licensee [DL]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Industries (53KV) [I-3 (H)]	254.77	252.61	242.93	260.91	285.69	311.40	358.11	383.18	
Traction [T]	0.00	0.00	33.10	43.53	50.00	50.05	73.07	73.08	
Industry (132 KV & above) [I-4(H)]	0.00	153.25	154.02	252.91	255.44	270.76	305.96	324.32	
EV Public Charging Station	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Public Utility(PU)LT	0.00	0.00	0.13	0.20	0.20	0.20	0.00	0.00	
<b>OVERALL HV &amp; EHV</b>	<b>774.32</b>	<b>825.85</b>	<b>820.30</b>	<b>917.80</b>	<b>974.78</b>	<b>1032.30</b>	<b>1190.20</b>	<b>1253.15</b>	
<b>Overall</b>	<b>783.94</b>	<b>839.13</b>	<b>842.30</b>	<b>935.73</b>	<b>1014.33</b>	<b>1085.93</b>	<b>1262.92</b>	<b>1351.76</b>	

- For all categories, details are to be provided for relevant tariff sub-categories as existing, as applicable
- Total of Form 2.1(a), 2.1 (b) & 2.1(c) must correspond to the figures in Form 2.1
- For any classes of consumers which do not exist in any of the previous year and base year but now exist in a reclassified category shall be properly indicated mentioning its identification in the previous category
- Time-strata wise data for previous years and base year for each class of consumers are to be provided for the class of consumers for whom TOD tariff is applicable now and have consumptions.



Form 2.1(a) :Seasonal Sales for Summer

Classes of Consumers (As applicable as per Annexure - C4)	Previous Year			Base year		Ensuing year		MU
	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	
	Actuals	Actuals	Actuals	Actuals	(Estimated)	Projected	Projected	
<b>LV &amp; MV Consumers</b>								
Domestic (Rural) and/or Domestic (Urban) [D(L)]	0.18	0.26	0.25	0.41	0.52	0.71	0.96	1.31
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA [C(L)(ia)]	0.49	0.76	0.70	1.28	1.31	1.77	2.41	3.26
Commercial (Rural) and/or Commercial (Urban) 30 KVA and Above [C(L)(ib)]	1.26	1.44	1.01	1.70	2.21	3.00	4.07	5.52
Industry (Rural) or Industry (Urban) [I(L)]	1.08	1.51	1.67	2.40	3.00	4.07	5.52	7.49
Private Educational Institutions & Hospitals [S(L)]	0.30	0.44	0.36	0.45	0.52	0.71	0.96	1.31
Domestic (Rural) / (Urban) - Prepaid [D(Lpp)]	0.00	0.00	0.00	0.00	4.67	6.33	8.59	11.65
Commercial (Rural) / Commercial (Urban) below 30 KVA [C(Ltp)(ia)]	0.00	0.00	0.00	0.00	0.28	0.38	0.52	0.70
Commercial (Rural) / Commercial (Urban) 30 KVA and above [C(Ltp)(ib)]	0.00	0.00	0.00	0.00	0.06	0.08	0.11	0.16
Street Lighting [D(1)]	0.04	0.04	0.03	0.02	0.02	0.03	0.04	0.05
Street Lighting with LED [D(6)]	0.00	0.01	0.01	0.01	0.02	0.03	0.03	0.05
Public Utility(PU)LT	0.00	0.00	0.02	0.05	0.00	0.00	0.00	0.00
<b>OVERALL LV &amp; MV</b>	<b>3.36</b>	<b>4.46</b>	<b>4.06</b>	<b>6.33</b>	<b>12.62</b>	<b>17.12</b>	<b>23.21</b>	<b>31.48</b>
<b>HV &amp; EHV Consumers</b>								
Public Utility [PU(H)]	0.13	0.12	0.11	0.12	0.12	0.14	0.16	0.18
Industries (50 KVA & Above) [I(H)]	93.19	63.99	34.91	34.88	34.51	36.03	41.79	43.88
Industries (50 KVA & Above) TOD [I(Ht)]	58.71	59.34	48.88	66.38	66.28	69.59	80.03	84.03
Industries (Below 50 KVA) [I-2(H)]	1.74	1.07	0.92	1.01	1.04	1.09	1.23	1.30
Industries (Below 50 KVA) TOD [I-2(Ht)]	0.10	0.13	0.08	0.08	0.07	0.07	0.08	0.09
Community Irrigation/ Irrigation A[I(H)]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Commercial [C(H)]	13.11	13.37	11.02	12.25	13.42	13.55	13.96	13.97
Domestic [D(H)]	1.92	1.77	1.09	1.07	1.00	1.00	1.01	1.03
Public Water Works & Sewerage [PWW(H)]	4.56	4.58	4.71	5.91	5.79	6.02	6.14	6.15
Cold Storage or Dairy with Chilling Plant [S(Pl)]	0.19	0.22	0.19	0.19	0.00	0.00	0.00	0.00
Construction Power Supply [E (con)]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Co-operative Group Housing Society [S(co)]	0.02	0.02	0.02	0.00	0.00	0.00	0.00	0.00
Common Services of Industrial Estate [E (ict)]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Private Educational Institutions [E(ei)]	0.42	0.37	0.13	0.18	0.18	0.26	0.26	0.27
Distribution Licensee [DL]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Industries (33KV) [I-3 (H)]	87.16	82.79	62.50	85.84	91.20	99.41	114.32	122.32
Traction [T]	0.00	0.00	5.83	15.18	15.96	15.98	23.33	23.33
Industry (132 KV & above) [I-4(H)]	0.00	17.19	36.38	70.21	81.54	86.43	97.67	103.53
EV Public Charging Station	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>OVERALL HV &amp; EHV</b>	<b>261.26</b>	<b>244.95</b>	<b>206.77</b>	<b>293.30</b>	<b>311.10</b>	<b>329.58</b>	<b>379.98</b>	<b>400.07</b>
<b>Overall</b>	<b>264.61</b>	<b>249.41</b>	<b>210.82</b>	<b>299.62</b>	<b>323.73</b>	<b>346.70</b>	<b>403.19</b>	<b>431.55</b>

1. For all categories, details are to be provided for relevant tariff sub- categories as existing, as applicable

2. Total of Form 2.1(a), 2.1 (b) & 2.1© must correspond to the figures in Form 2.1

3. For any classes of consumers which do not exist in any of the previous year and base year but now exist in a reclassified category shall be properly indicated mentioning its identification in the previous category

4. Time-strata wise data for previous years and base year for each class of consumers are to be provided for the class of consumers for whom TOD tariff is applicable now and have consumptions.



## Form 2.1(b) : Seasonal Sales for Monsoon

Classes of Consumers (As applicable as per Annexure - C1)	Previous Year						Base year		Ensuing year		MU						
	2018-19		2019-20		2020-21		2021-22		2022-23			2023-24		2024-25		2025-26	
	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	Actuals	(Estimated)	Projected		Projected	Projected	Projected	Projected		
<b>LV &amp; MV Consumers</b>																	
Domestic (Rural) and/or Domestic (Urban) [D(L)]	0.18	0.24	0.27	0.46	0.52	0.71	0.52	0.52	0.71	0.97	1.31						
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA [C(L)(ia)]	0.51	0.81	0.89	1.23	1.31	1.78	1.31	1.31	1.78	2.41	3.27						
Commercial (Rural) and/or Commercial (Urban) 30 KVA and Above [C(L)(ib)]	1.33	1.48	1.28	2.04	2.22	3.01	2.22	2.22	3.01	4.08	5.53						
Industry (Rural) or Industry (Urban) [(L)]	0.86	1.48	2.02	2.11	3.01	4.08	3.01	3.01	4.08	5.53	7.50						
Private Educational Institutions & Hospitals [S(L)]	0.40	0.54	0.40	0.47	0.52	0.71	0.52	0.52	0.71	0.97	1.31						
Domestic (Rural) / (Urban) - Prepaid [D(Lpp)]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Commercial (Rural) / Commercial (Urban) below 30 KVA [C(L)(p)(ia)]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Commercial (Rural) / Commercial (Urban) 30 KVA and above [C(L)(p)(ib)]	0.03	0.03	0.02	0.01	0.02	0.03	0.02	0.02	0.03	0.04	0.05						
Street Lighting [D(1)]	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.01	0.03	0.05						
Street Lighting with LED [D(6)]	0.00	0.00	0.02	0.07	0.07	0.00	0.07	0.07	0.00	0.00	0.00						
Public Utility(PU)/LT	3.32	4.59	4.92	6.41	12.65	17.16	6.41	12.65	17.16	23.26	31.55						
<b>OVERALL LV &amp; MV</b>																	
<b>HV &amp; EHV Consumers</b>																	
Public Utility [PU(H)]	0.13	0.12	0.12	0.11	0.12	0.14	0.12	0.12	0.14	0.16	0.18						
Industries (50 KVA & Above) [(H)]	105.62	67.90	41.21	33.07	34.58	36.11	34.58	34.58	36.11	41.88	43.98						
Industries (50 KVA & Above) TOD [(Ht)]	57.51	53.86	69.45	67.24	66.42	69.74	66.42	66.42	69.74	80.20	84.21						
Industries (Below 50 KVA) [I-2(H)]	1.88	1.16	1.08	1.08	1.05	1.10	1.05	1.05	1.10	1.23	1.30						
Industries (Below 50 KVA) TOD [I-2(Ht)]	0.08	0.11	0.09	0.08	0.07	0.07	0.07	0.07	0.07	0.08	0.09						
Community Irrigation/ Irrigation [A(H)]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Commercial [C(H)]	13.70	14.23	12.51	13.27	13.45	13.58	13.45	13.45	13.58	13.99	14.00						
Domestic [D(H)]	2.01	1.45	1.16	1.15	1.00	1.01	1.00	1.00	1.01	1.02	1.03						
Public Water Works & Sewerage [PYWW(H)]	4.56	4.56	5.16	5.65	5.80	6.04	5.80	5.80	6.04	6.16	6.16						
Cold Storage or Dairy with Chilling Plant [S(p)]	0.12	0.13	0.16	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Construction Power Supply [E (con)]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Co-operative Group Housing Society [S(co)]	0.02	0.02	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Common Services of Industrial Estate [E (ict)]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Private Educational Institutions [E(ei)]	0.43	0.37	0.15	0.17	0.18	0.19	0.18	0.18	0.19	0.20	0.21						
Distribution Licensee [DL]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Industries (33KV) [I-3 (H)]	86.33	80.70	88.38	80.19	91.39	99.62	91.39	91.39	99.62	114.56	122.58						
Traction [T]	0.00	0.00	13.21	13.43	16.00	16.01	16.00	16.00	16.01	23.38	23.38						
Industry (132 kV & above) [I-4(H)]	0.00	37.26	64.88	69.77	81.72	86.62	69.77	81.72	86.62	97.88	103.75						
EV Public Charging Station	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
<b>OVERALL HV &amp; EHV</b>	<b>272.39</b>	<b>261.86</b>	<b>297.56</b>	<b>285.38</b>	<b>311.77</b>	<b>330.21</b>	<b>285.38</b>	<b>311.77</b>	<b>330.21</b>	<b>380.73</b>	<b>400.87</b>						
<b>Overall</b>	<b>275.71</b>	<b>266.45</b>	<b>302.47</b>	<b>291.79</b>	<b>324.42</b>	<b>347.37</b>	<b>291.79</b>	<b>324.42</b>	<b>347.37</b>	<b>403.99</b>	<b>432.41</b>						

1. For all categories, details are to be provided for relevant tariff sub-categories as existing, as applicable

2. Total of Form 2.1(a), 2.1 (b) & 2.1(c) must correspond to the figures in Form 2.1

3. For any classes of consumers which do not exist in any of the previous year and base year but now exist in a reclassified category shall be properly indicated mentioning its identification in the previous category

4. Time-strata wise data for previous years and base year for each class of consumers are to be provided for whom TOD tariff is applicable now and have consumptions.



Form 2.1(c) : Seasonal Sales for Winter

MU

Classes of Consumers (As applicable as per Annexure - C1)	2018-19		Previous Year		Base Year		Ensuing year			
	Actuals	2019-20	Actuals	2020-21	Actuals	2021-22	2022-23	2023-24	2024-25	2025-26
		Actuals	Actuals	Actuals	Actuals	(Estimated)	Projected	Projected	Projected	Projected
<b>LV &amp; MV Consumers</b>										
Domestic (Rural) and/or Domestic (Urban) [D(L)]	0.15	0.19	0.23	0.35	0.59	0.80	1.09	1.48		
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA [C(L)(ia)]	0.43	0.63	0.74	0.84	1.48	2.01	2.72	3.69		
Commercial (Rural) and/or Commercial (Urban) 30 KVA and Above [C(L)(ib)]	0.85	0.96	1.00	1.37	2.50	3.39	4.60	6.24		
Industry (Rural) or Industry (Urban) [I(L)]	1.19	2.09	10.78	2.42	3.40	4.60	6.24	8.46		
Private Educational Institutions & Hospitals [S(L)]	0.24	0.31	0.26	0.29	0.59	0.80	1.09	1.48		
Domestic (Rural) / (Urban) - Prepaid [D(Lpp)]	0.00	0.00	0.00	0.00	5.28	7.16	9.71	13.17		
Commercial (Rural) / Commercial (Urban) below 30 KVA [C(Ltp)(ia)]	0.00	0.00	0.00	0.00	0.32	0.43	0.58	0.79		
Commercial (Rural) / Commercial (Urban) 30 KVA and above [C(Ltp)(ib)]	0.00	0.00	0.00	0.00	0.07	0.10	0.13	0.18		
Street Lighting [D(1)]	0.06	0.02	0.02	0.02	0.02	0.03	0.04	0.06		
Street Lighting with LED [D(6)]	0.01	0.01	0.02	0.02	0.02	0.03	0.04	0.05		
Public Utility (PU) LT	0.00	0.00	0.10	0.08	0.00	0.00	0.00	0.00		
<b>OVERALL LV &amp; MV</b>	<b>2.94</b>	<b>4.23</b>	<b>13.15</b>	<b>5.39</b>	<b>14.27</b>	<b>19.35</b>	<b>26.24</b>	<b>35.59</b>		
<b>HV &amp; EHV Consumers</b>										
Public Utility [PU(H)]	0.10	0.11	2.52	0.11	0.14	0.16	0.18	0.21		
Industries (50 KVA & Above) [I(H)]	88.35	53.27	57.75	33.88	39.01	40.73	47.25	49.61		
Industries (50 KVA & Above) TOD [I(Ht)]	52.94	60.25	79.28	64.17	74.93	78.67	90.47	95.00		
Industries (Below 50 KVA) [I-2(H)]	1.19	1.12	0.97	0.99	1.18	1.24	1.39	1.47		
Industries (Below 50 KVA) TOD [I-2(Ht)]	0.05	0.06	0.05	0.04	0.08	0.08	0.09	0.10		
Community Irrigation/ Irrigation [AI(H)]	10.29	10.59	10.07	10.08	15.17	15.32	15.78	15.80		
Commercial [C(H)]	1.55	0.92	0.83	0.89	1.13	1.14	1.15	1.16		
Domestic [D(H)]	4.53	4.44	0.05	5.72	6.55	6.81	6.94	6.95		
Public Water Works & Sewerage [PWW(H)]	0.13	0.13	0.11	0.15	0.00	0.00	0.00	0.00		
Cold Storage or Dairy with Chilling Plant [S(p)]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Construction Power Supply [E (con)]	0.01	0.01	5.22	0.00	0.00	0.00	0.00	0.00		
Co-operative Group Housing Society [S(co)]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Common Services of Industrial Estate [E (ict)]	0.25	0.22	0.13	0.18	0.20	0.21	0.22	0.23		
Private Educational Institutions [E(ei)]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Distribution Licensee [DL]	81.28	89.12	92.04	94.87	103.10	112.38	129.24	138.28		
Industries (33KV) [I-3 (H)]	0.00	0.00	14.06	14.92	18.04	18.06	26.37	26.37		
Traction [T]	0.00	98.80	52.76	112.93	92.18	97.71	110.41	117.04		
Industry (132 kv & above) [I-4(H)]	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
EV Public Charging Station	240.68	319.04	315.85	338.92	351.71	372.51	429.49	452.21		
<b>OVERALL HV &amp; EHV</b>	<b>243.62</b>	<b>323.27</b>	<b>329.00</b>	<b>344.31</b>	<b>365.98</b>	<b>391.86</b>	<b>455.74</b>	<b>487.80</b>		

1. For all categories, details are to be provided for relevant tariff sub- categories as existing, as applicable

2. Total of Form 2.1(a), 2.1 (b) & 2.1(c) must correspond to the figures in Form 2.1

3. For any classes of consumers which do not exist in any of the previous year and base year but now exist in a reclassified category shall be properly indicated mentioning its identification in the previous category

4. Time-strata wise data for previous years and base year for each class of consumers are to be provided for whom TOD tariff is applicable now and have consumptions.



Form 2.2: Consumer details for Ensuing year (year-wise)

Year: 2023-24

Classes of Consumers (As applicable as per Annexure - C)	Description of Consumers			Consumption Slab/ Time Slab	Category/Sub-category-wise sales (MU)	Consumer number (Nos)	Slab-wise MU	Billing cycle characteristics (Monthly/Quarterly/Variable Quarterly)
	Consumer category / Sub-category	Corresponding Tariff Scheme						
LV & MV Consumers								
Domestic (Rural) and/or Domestic (Urban)	D(L)	Normal	First 34	0.22	1120	2.22		Monthly
			Next 26	0.27				
			Next 40	0.37				
			Next 100	0.33				
			Next 100	0.91				
Commercial (Rural) and/or Commercial (Urban) below 30 KVA	C(L)(a)	Normal	Above 300	0.22	1127	5.56		Monthly
			First 180	0.61				
			Next 120	0.67				
			Next 150	1.56				
			Next 450	1.72				
Commercial (Rural) and/or Commercial (Urban) 30 KVA and Above	C(L)(b)	Normal	Above 900	1.00	173	9.40		Monthly
			First 500	9.40				
Industry (Rural) and/or Industry (urban)	I(L)	Normal	Next 1500	0.64	316	12.76		Monthly
			Above 2000	9.44				
Private Educational Institutions & Hospitals	S(L)	Normal		2.68	55	2.22		Monthly
			D(L)(p)	19.84				
Domestic (Rural) / (Urban) - Prepaid	C(L)(p)(a)	Prepaid-TOD	06 to 17 hrs	0.55	673	1.19		Monthly
			17 to 23 hrs	0.30				
			23 to 05 hrs	0.35				
Commercial (Rural) / Commercial (Urban) below 30 KVA	C(L)(p)(b)	Prepaid-TOD	06 to 17 hrs	0.12	17	0.26		Monthly
			17 to 23 hrs	0.07				
			23 to 05 hrs	0.08				
Commercial (Rural) / Commercial (Urban) 30 KVA and above	C(L)(p)(b)	Prepaid-TOD	06 to 17 hrs	0.08	35	0.08		Monthly
			17 to 23 hrs	0.08				
			23 to 05 hrs	0.08				
Street Lighting	D(I)	Normal						
Street Lighting with LED	D(I)	Normal						
Minimum charge	D(I)	Normal						
OVERALL LV and MV (A)								
HV & EHV Consumers								
Public Utility	PU(H)	Normal		0.44	5	0.44		Monthly
			I(H)	112.87				
Industries (50 KVA & Above)	I(H)	Normal		218	218	112.87		Monthly
			I(H)	99.92				
Industries (50 KVA & Above) TOD	I(H)	Normal-TOD	06 to 17 hrs	218.00	72	218.00		Monthly
			17 to 23 hrs	54.50				
			23 to 05 hrs	63.58				
Industries (Below 50 KVA)	I-2(H)	Normal		3.43	100	3.43		Monthly
			I-2(H)	0.11				
Industries (Below 50 KVA) TOD	I-2(H)	Normal-TOD	06 to 17 hrs	0.23	4	0.23		Monthly
			17 to 23 hrs	0.06				
			23 to 05 hrs	0.07				
Community Irrigation/ Irrigation	AI(H)	Normal-TOD	06 to 17 hrs	0.00		0.00		Monthly
			17 to 23 hrs	0.00				
Commercial	C(H)	Normal	23 to 05 hrs	0.00		0.00		Monthly
			06 to 17 hrs	0.00				
Domestic	D(H)	Normal		42.46	70	42.46		Monthly
			D(H)	3.15				
Public Water Works & Sewerage	PWV(H)	Normal		3.15	10	3.15		Monthly
			S (H)	18.87				
Cold Storage or Dairy with Chilling Plant	S (H)	Normal		0.00	2	0.00		Monthly
			E (H)	0.00				
Construction Power Supply	E (con)	Normal		0.00	0	0.00		Monthly
			S (con)	0.00				
Co-operative Group Housing Society	S (co)	Normal		0.00	0	0.00		Monthly
			E (co)	0.00				
Private Educational Institutions	E (el)	Private Educational Institutions		0.58	9	0.58		Monthly
			E (el)	142.73				
Industries (33KV)	I-3 (H)	Normal-TOD	06 to 17 hrs	311.40	16	311.40		Monthly
			17 to 23 hrs	77.85				
			23 to 05 hrs	90.83				
Traction	T	Traction		50.05	1	50.05		Monthly
			I-4(H)	124.10				
Industry (132 KV & above)	I-4(H)	Normal-TOD	06 to 17 hrs	270.76	1	270.76		Monthly
			17 to 23 hrs	67.69				
			23 to 05 hrs	78.97				
OVERALL HV & EHV				1032.23	527	1032.23		Monthly
Overall				1085.86	13750	1085.86		Monthly



Form 2.2: Consumer details for Ensuing year (year-wise)

Year: 2024-25

Classes of Consumers (As applicable as per Annexure - C1) LV & MV Consumers	Description of Consumers		Corresponding Tariff Scheme	Consumption Slab/ Time Strata	Category/Sub-category- wise sales (MU)	Consumer number (Nos)	Slab-wise MU	Billing cycle characteristics (Monthly/ Quarterly/ Variable Quarterly)
	Consumer Category / Sub-category	Consumer Category / Sub-category						
Domestic (Rural) and/or Domestic (Urban)	D(L)	Normal	First 34				0.30	
			Next 26				0.36	
			Next 40				0.36	
			Next 100		3.02	1518	0.45	
			Next 100				1.24	
			Above 300				0.30	
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(ia)	Normal	First 180				0.83	
			Next 120				0.90	
			Next 150		7.54	1528	2.11	
			Next 450				2.34	
			Next 450				1.36	
			Above 900				12.75	
Commercial (Rural) and/or Commercial (Urban) 30 KVA and Above	C(L)(ib)	Normal	First 500				0.85	
			Next 1500		17.30	429	12.80	
			Above 2000				3.63	
Industry (Rural) and/or industry (urban)	I(L)	Normal	First 500				0.85	
			Next 1500		17.30	429	12.80	
Private Educational Institutions & Hospitals	S(L)	Normal	First 500				0.85	
			Next 1500		17.30	429	12.80	
Domestic (Rural) / (Urban) - Prepaid	D(L)(pp)	Normal	First 500				0.85	
			Next 1500		17.30	429	12.80	
Commercial (Rural) / Commercial (Urban) below 30 KVA	C(L)(p)(ia)	Prepaid-TOD	06 to 17 hrs				0.74	
			17 to 23 hrs				0.40	
Commercial (Rural) / Commercial (Urban) 30 KVA and above	C(L)(p)(ib)	Prepaid-TOD	06 to 17 hrs				0.47	
			17 to 23 hrs				0.16	
Street Lighting	D1	Normal	06 to 17 hrs				0.09	
			17 to 23 hrs				0.10	
Street Lighting with LED	D(6)	Normal	06 to 17 hrs				0.11	
			17 to 23 hrs				0.11	
Minimum charge			06 to 17 hrs				0.11	
			17 to 23 hrs				0.11	
OVERALL LV and MV (A)			06 to 17 hrs				72.72	
			17 to 23 hrs				17932	
HV & ERV Consumers			06 to 17 hrs				0.50	
			17 to 23 hrs				130.92	
Public Utility	PU(H)	Normal	06 to 17 hrs				0.50	
			17 to 23 hrs				130.92	
Industries (50 KVA & Above)	I(H)	Normal	06 to 17 hrs				0.50	
			17 to 23 hrs				130.92	
Industries (50 KVA & Above) TOD	I(H)	Normal-TOD	06 to 17 hrs				114.90	
			17 to 23 hrs				62.67	
Industries (Below 50 KVA)	I-2(H)	Normal	06 to 17 hrs				73.12	
			17 to 23 hrs				2.69	
Industries (Below 50 KVA) TOD	I-2(H)	Normal-TOD	06 to 17 hrs				0.64	
			17 to 23 hrs				0.35	
Community Irrigation/ Irrigation			06 to 17 hrs				0.41	
			17 to 23 hrs				0.00	
Commercial	C(H)	Normal	06 to 17 hrs				0.00	
			17 to 23 hrs				0.00	
Domestic	D(H)	Normal	06 to 17 hrs				0.00	
			17 to 23 hrs				43.73	
Public Water Works & Sewerage	PW(W)(H)	Normal	06 to 17 hrs				3.18	
			17 to 23 hrs				19.24	
Cold Storage or Dairy with Chilling Plant	S (pl)	Normal	06 to 17 hrs				19.24	
			17 to 23 hrs				0.00	
Construction Power Supply	E (con)	Normal	06 to 17 hrs				0.00	
			17 to 23 hrs				0.00	
Co-operative Group Housing Society	S (co)	Normal	06 to 17 hrs				0.00	
			17 to 23 hrs				0.00	
Private Educational Institutions	E (el)	Normal	06 to 17 hrs				0.61	
			17 to 23 hrs				164.13	
Industries (33KV)	I-3 (H)	Normal-TOD	06 to 17 hrs				89.53	
			17 to 23 hrs				104.45	
Traction	T	Normal	06 to 17 hrs				73.07	
			17 to 23 hrs				140.23	
Industry (132 kV & above)	I-4(H)	Normal-TOD	06 to 17 hrs				76.49	
			17 to 23 hrs				89.24	
OVERALL HV & EHV			06 to 17 hrs				1190.13	
			17 to 23 hrs				1262.85	
Overall			06 to 17 hrs				1262.85	
			17 to 23 hrs				18524	
								Monthly
								1262.92



Form 2.2: Consumer details for Ensuing year (year-wise)

Year: 2025-26

Classes of Consumers (As applicable as per Annexure - C1) LV & MV Consumers	Description of Consumers		Corresponding Tariff Scheme	Consumption Slab/ Time Strata	Category/Sub-category-wise sales (MU)	Consumer number (Nos)	Slab-wise MU	Billing cycle characteristics (Monthly/ Quarterly/ Variable Quarterly)
	Consumer Category / Sub-category	Consumer Category / Sub-category						
Domestic (Rural) and/or Domestic (Urban)	D(L)	Normal	First 34				0.41	Monthly
			Next 26				0.49	
			Next 40				0.49	
			Next 100	4.09	2059		0.61	
			Next 100				1.68	
			Above 300				0.41	
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(in)	Normal	First 180				1.12	
			Next 120				1.23	
			Next 150	10.22	2073		2.86	
			Next 450				3.17	
			Next 450				1.84	
			Above 900				17.29	
Commercial (Rural) and/or Commercial (Urban) 30 KVA and Above	C(L)(ib)	Normal	First 500				1.17	
			Next 1500	23.46	582		17.36	
			Above 2000				4.93	
Private Educational Institutions & Hospitals	S(L)	Normal	06 to 17 hrs	4.09	101		4.09	
			17 to 23 hrs	36.48	17845		36.48	
Domestic (Rural) / (Urban) - Prepaid	D(L)(pp)	Normal	06 to 17 hrs	2.20	1237		1.01	
			17 to 23 hrs				0.55	
Commercial (Rural) / Commercial (Urban) below 30 KVA	C(L)(p)(ia)	Prepaid-TOD	23 to 06 hrs				0.64	
			06 to 17 hrs	0.49	30		0.22	
Commercial (Rural) / Commercial (Urban) 30 KVA and above	C(L)(p)(ib)	Prepaid-TOD	17 to 23 hrs				0.12	
			23 to 06 hrs				0.14	
Street Lighting	D1	Normal	06 to 17 hrs	0.15	64		0.15	
			17 to 23 hrs	0.15	7		0.15	
Street Lighting with LED	D(6)	Normal	06 to 17 hrs	98.61	24317		98.61	
			17 to 23 hrs	0.58	7		0.58	
Minimum charge	PU(H)	Normal	06 to 17 hrs	137.47	266		137.47	
			17 to 23 hrs				263.23	
OVERALL LV and MV (A)	(H)	Normal	06 to 17 hrs	263.23	87		263.23	
			17 to 23 hrs				4.07	
Public Utility	(H)	Normal	23 to 06 hrs	4.07	119		4.07	
			06 to 17 hrs				0.27	
Industries (50 KVA & Above) TOD	(H)	Normal-TOD	17 to 23 hrs	0.27	14		0.00	
			23 to 06 hrs				0.00	
Industries (Below 50 KVA)	I-2(H)	Normal	06 to 17 hrs	0.00	2		0.00	
			17 to 23 hrs				0.00	
Industries (Below 50 KVA) TOD	I-2(H)	Normal-TOD	23 to 06 hrs				0.00	
			06 to 17 hrs				0.00	
Community Irrigation/ Irrigation	(H)	Normal-TOD	06 to 17 hrs	43.78	73		43.78	
			17 to 23 hrs	3.21	10		3.21	
Commercial	D(H)	Normal	23 to 06 hrs	19.26	18		19.26	
			06 to 17 hrs	0.00	2		0.00	
Domestic	S (pi)	Normal	06 to 17 hrs	0.00	0		0.00	
			17 to 23 hrs	0.00	0		0.00	
Public Water Works & Sewerage	S (con)	Normal	06 to 17 hrs	0.00	0		0.00	
			17 to 23 hrs	0.64	10		0.64	
Cold Storage or Dairy with Chilling Plant	E (con)	Normal	06 to 17 hrs				175.62	
			17 to 23 hrs	383.18	19		95.80	
Construction Power Supply	E (co)	Private Educational Institutions	23 to 06 hrs				111.76	
			06 to 17 hrs				73.08	
Co-operative Group Housing Society	E (e)	Normal	06 to 17 hrs				148.65	
			17 to 23 hrs				81.08	
Private Educational Institutions	I-3 (H)	Normal-TOD	23 to 06 hrs				94.59	
			06 to 17 hrs				1253.09	
Industries (33KV)	T	Traction	06 to 17 hrs				1351.76	
			17 to 23 hrs				0.06	
Traction	I-4(H)	Normal-TOD	23 to 06 hrs				0.06	
			06 to 17 hrs				1351.70	
Industry (132 kV & above)	I-4(H)	Normal-TOD	06 to 17 hrs				1351.70	
			17 to 23 hrs				0.06	
OVERALL LV & EHV			06 to 17 hrs	1253.09	630		1253.09	
			17 to 23 hrs	1351.70	24944		1351.70	
Overall				1351.76	24944		1351.76	
				0.06	0		0.06	





FORM 2.3(i) : Statement showing annual revenue at Existing rates (for ensuing year 1) - 2023-24

Classes of Consumers (As applicable as per Annexure - C1)	Consumer Category	Corresponding Tariff Scheme	Consumption Slab/ Time Strata	Annual Sales Volume	Gross Revenue	FPPCA Rates, if any	Subsidy from External Sources, if any	Existing Rates						
								Annual Sales Volume	Gross Revenue	FPPCA Rates, if any	Subsidy from External Sources, if any	Gross Revenue for full year	Rebates & Other Charges	Net Revenue for full year
								MU	Rs.Lakhs	Rs.Lakhs	Rs.Lakhs	Rs.Lakhs	Rs.Lakhs	Rs.Lakhs
<b>A LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>														
1 Domestic (Rural) and/or Domestic (Urban)	D(L)	Normal		2.22	112.43				112.43	-2.25	110.18			
			First 34	0.22										
			Next 26	0.27										
			Next 40	0.27										
			Next 100	0.33										
			Next 100	0.91										
			Above 300	0.22										
2 Domestic (Rural) / (Urban) - Prepaid	D(Lpp)	Normal	Prepaid	19.84	599.05				599.05	-11.98	587.07			
3 Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(a)	Normal		5.56	245.22				245.22	-4.90	240.32			
			First 180	0.61										
			Next 120	0.67										
			Next 150	1.56										
			Next 450	1.72										
			Above 900	1.00										
4 Commercial (Rural) / Commercial (Urban) below 30 KVA	C(Ltp)(a)	TOD	Prepaid	1.19	21.94				21.94	0.00	0.00			
			06 to 17 hrs	0.55	31.16				31.16	0.00	0.00			
			17 to 23 hrs	0.30	18.85				18.85	0.00	18.85			
			23 to 06 hrs	0.35	18.33				18.33	0.00	18.33			
5 Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(b)	Normal		9.40	536.63				536.63	-10.73	525.90			
6 Commercial (Rural) / Commercial (Urban) 30 KVA and above	C(Ltp)(b)	TOD	Prepaid	0.26	5.02				5.02	-0.10	4.92			
		Normal	06 to 17 hrs	0.12	7.30				7.30	-0.05	7.26			
			Peak 17 to 23 hrs	0.07	4.35				4.35	-0.03	4.32			
			Off-peak 23 to 06 hrs	0.08	3.97				3.97	-0.03	3.94			
7 Industry (Rural) and/or Industry (Urban)	I(L)	Normal		12.76	700.18				700.18	-14.00	686.18			
			First 500	0.64										
			Next 1500	9.44										
			Above 2000	2.68										
8 Private Educational Institutions & Hospitals	S(L)	Normal		2.22	115.46				115.46	-2.31	113.15			
9 Street Lighting	D(1)	Normal		0.08	4.01				4.01	-0.08	3.93			
10 Street Lighting with LED Minimum Charges	D(6)	Normal		0.08	2.91				2.91	-0.06	2.85			
Overall L&MV				53.63	2342.84	0.00	0.00		2342.84	-46.42	2274.48			
<b>B HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>														
11 Public Utility	PU(H)	Normal		0.44	32.16				32.16	0.39	32.55			
12 Industries (50 KVA & Above)	I(H)	Normal		112.87	6745.05				6745.05	-213.36	6531.69			
13 Industries (50 KVA & Above) TOD	I(H)	TOD		218.00	11366.34				11366.34	-656.97	6206.90			
		Normal	06 to 17 hrs	99.92	3741.53				3741.53	-217.81	3523.71			
		Peak	17 to 23 hrs	54.50	1996.14				1996.14	-113.73	1882.41			
		Off-peak	23 to 06 hrs	63.58	861.21				861.21	-60.43	800.78			
14 Industries (Below 50 KVA)	I-2(H)	Normal		2.33	181.87				181.87	1.39	179.96			
15 Industries (Below 50 KVA) TOD	I-2(Ht)	TOD		1.25	63.05				63.05	0.81	63.87			
		Normal	06 to 17 hrs	0.57	29.37				29.37	0.37	29.74			
		Peak	17 to 23 hrs	0.31	21.78				21.78	0.20	21.99			
		Off-peak	23 to 06 hrs	0.37	11.90				11.90	0.24	12.14			
16 Industries (33KV)	I-3(H)	TOD		311.40	13454.58				13454.58	-1817.20	11369.19			
		Normal	06 to 17 hrs	142.73	6048.95				6048.95	-635.98	5295.86			
		Peak	17 to 23 hrs	77.85	4619.13				4619.13	-731.57	3770.84			
		Off-peak	23 to 06 hrs	90.83	2785.50				2785.50	-449.65	2302.48			
16 Industries (33KV) below 10 MVA	I-3 (H)A	TOD		311.40	0.00									
		Normal	06 to 17 hrs	142.73										
		Peak	17 to 23 hrs	77.85										
		Off-peak	23 to 06 hrs	90.83										
17 Community Irrigation/ Irrigation	AI(H)	TOD		0.00	0.00				0.00	0.00	0.00			
		Normal	06 to 17 hrs	0.00										
		Peak	17 to 23 hrs	0.00										
		Off-peak	23 to 06 hrs	0.00										
18 Commercial	C(H)	Normal		42.46	2584.93				2584.93	-49.44	2535.49			
19 Domestic	D(H)	Normal		3.15	177.21				177.21	-3.55	173.66			
20 Public Water Works & Sewerage	PWW(H)	Normal		18.87	1076.75				1076.75	-0.97	1075.79			
21 Cold Storage or Dairy with Chilling Plant	S(pi)	Normal		0.00	0.00				0.00	0.00	0.00			
22 Construction Power Supply	E(con)	TOD		0.00	0.00				0.00	0.00	0.00			
		Normal	06 to 17 hrs	0.00										
		Peak	17 to 23 hrs	0.00										
		Off-peak	23 to 06 hrs	0.00										
23 Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S(co)	Normal		0.00	0.00									
24 Common Services of Industrial Estate	E(ict)			0.00	0.00				0.00	0.00	0.00			
		Normal												
		Peak												
		Off-peak												
25 Private Educational Institutions	E(ei)	Normal		0.58	46.04				46.04	0.79	46.83			
26 Traction	T	Normal		50.05	2610.05				2610.05	-45.80	2564.25			
27 Distribution Licensee	DL			0.00	0.00				0.00	0.00	0.00			
		Normal												
		Peak												
		Off-peak												
28 Industry (132 kv & above)	I-4(H)	TOD		270.76	13136.36				13136.36	-1344.30	11792.06			
		Normal	06 to 17 hrs	124.10	6320.13				6320.13	-616.14	5471.05			



FORM 2.3(i) : Statement showing annual revenue at Existing rates (for ensuing year 1)- 2023-24

Sl. No.	Classes of Consumers (As applicable as per Annexure - C1)	Consumer Category	Corresponding Tariff Scheme	Consumption Slab/ Time Strata	Annual Sales Volume	Gross Revenue	FPPCA Rates, if any	Existing Rates			Net Revenue for full year
								Subsidy from External Sources, if any	Gross Revenue for full year	Rebates & Other Charges	
					MU	Rs.Lakhs	Rs.Lakhs	Rs.Lakhs	Rs.Lakhs	Rs.Lakhs	Rs.Lakhs
	Peak		Peak	17 to 23 hrs	67.69	4343.67			4343.67	-336.07	3918.00
	Off-peak		Off-peak	23 to 06 hrs	78.97	3901.73			3901.73	-392.09	3527.56
28	Industry (132 kV) below 25 MVA	I-4(H/A)	TOD		270.76	13136.36			13136.36	-1344.30	11792.06
	Normal		Normal	06 to 17 hrs	124.10						
	Peak		Peak	17 to 23 hrs	67.69						
	Off-peak		Off-peak	23 to 06 hrs	78.97						
29	Industries (33KV) for 10 MVA and above	I-3(H/B)	TOD		0.00	0.00			0.00	0.00	0.00
	Normal		Normal	06 to 17 hrs	0.00						
	Peak		Peak	17 to 23 hrs	0.00						
	Off-peak		Off-peak	23 to 06 hrs	0.00						
30	Industry (132 kV) for 25 MVA and above	I-4(H/B)			0.00	0.00			0.00		0.00
	Normal										
	Peak										
	Off-peak										
29	EV Public Charging Station	EVP			0.00	0.00			0.00		0.00
	Overall HV & EHV Consumers				1032.16	38,019.81			51,474.39		51,474.39
	TOTAL				1085.79	40,362.64			53,817.23	(2,313.25)	51,503.98



**FORM 2.3(a) - Statement showing seasonal revenue at Existing rates for Summer (for ensuing year 1)- 2023-24**  
**SUMMER (2023-24)**

Classes of Consumers (As applicable as per Annexure - C1)	Consumer Category	Annual Sales Volume MU	Current Rates			Full Annual Revenue			Current Rates			Full Annual Revenue		
			Gross Rates		FPPCA Rates, if any	Subsidy from External	Gross Rate Basis		Rebates & Other Charges		Net Rate		Net Rate Basis	
			Paise/Unit	Paise/Unit	Paise/Unit	Paise/Unit	Rs.Lakhs	Paise/Unit	Rs.Lakhs	Paise/Unit	Rs.Lakhs	Paise/Unit	Rs.Lakhs	
1		2	3(a)	3(b)	3(c)	4	5	6	7 = 8/2	8 = 4-6				
<b>LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>														
Domestic (Rural) and/or Domestic (Urban)	D(L)	0.71	506.57			35.98	-10.11	-0.72	496.46		35.26			
Domestic (Rural) / (Urban) - Prepaid	D(Lpp)	6.33	303.26			192.07	-6.04	-3.82	297.22		188.24			
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(la)	1.77	442.43			78.51	-8.82	-1.57	433.61		76.94			
Commercial (Rural) / Commercial (Urban) below 30 KVA -prepaid	C(Ltp)(la)	0.38					0.00	0.00	0.00		0.00			
		0.17	571.23			9.98	0.00	0.00	0.00		0.00			
		0.10	633.23			6.04	0.00	0.00	633.23		6.04			
		0.11	528.23			5.88	0.00	0.00	528.23		5.88			
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(lb)	3.00	571.99			171.66	-11.42	-3.43	560.57		168.23			
Commercial (Rural) / Commercial (Urban) 30 KVA and above	C(Ltp)(lb)	0.08				0.00	-3.80	-0.03	-3.80		-0.03			
		0.04	605.48			2.34	-3.80	-0.01	601.68		2.33			
		0.02	660.48			1.39	-3.80	-0.01	656.68		1.38			
		0.02	517.48			1.27	-3.80	-0.01	513.68		1.26			
Industry (Rural) and/or Industry (Urban)	I(L)	4.07	550.36			224.12	-10.98	-4.47	539.39		219.65			
Private Educational Institutions & Hospitals	S(L)	0.71	520.50			36.97	-10.38	-0.74	510.12		36.23			
Street Lighting	D(l)	0.03	479.64			1.28	-9.57	-0.03	470.07		1.26			
Street Lighting with LED	D(g)	0.03	362.00			0.93	-7.24	-0.02	354.76		0.91			
<b>HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>														
Public Utility	PU(H)	0.14	753.76			10.50	8.89	0.12	762.65		10.62			
Industries (50 KVA & Above)	I(H)	36.03	606.74			2186.02	-18.90	-68.11	587.84		2117.91			
Industries (50 KVA & Above) TOD	I(Ht)	69.59	528.91			3680.68	-30.14	-209.72	498.78		3470.97			
Normal		31.90	527.29			1681.80	-30.14	-96.12	497.15		1585.68			
Peak		17.40	691.29			1202.66	-30.14	-52.43	661.15		1150.23			
Off-peak		20.30	392.29			796.23	-30.14	-61.17	362.15		735.06			
Industries (Below 50 KVA)	I-2(H)	1.09	534.89			58.55	-30.14	-3.30	504.75		55.25			
Industries (Below 50 KVA) TOD	I-2(Ht)	0.07	505.95			3.71	6.50	0.05	512.45		3.75			
Normal		0.03	513.66			1.72	6.50	0.02	520.16		1.75			
Peak		0.02	698.66			1.28	6.50	0.01	705.16		1.29			
Off-peak		0.02	328.66			0.70	6.50	0.01	335.16		0.72			
Industries (33KV)	I-3 (H)	111.48	421.50			4699.01	-21.61	-240.88	375.84		4189.93			
Normal		51.10	411.00			2100.06	-21.61	-110.40	366.47		1872.55			
Peak		27.87	586.00			1633.23	-21.61	-60.22	522.51		1456.29			
Off-peak		32.52	297.00			965.72	-21.61	-70.26	264.82		861.10			
Community Irrigation/ Irrigation	AI(H)	0.00	0.00			0.00	0.00	0.00	0.00		0.00			
Normal														
Peak														
Off-peak														
Commercial	C(H)	13.55	618.66			838.50	-11.64	-15.78	607.02		822.72			
Domestic	D(H)	1.00	566.76			56.95	-11.28	-1.13	555.48		55.82			
Public Water Works & Sewerage	PWW(H)	6.02	581.38			350.13	-0.51	-0.31	580.86		349.82			
Cold Storage or Dairy with Chilling Plant	S (pl)	0.00	394.00			0.00	0.00	0.00	0.00		0.00			
Construction Power Supply	E(con)	0.00	0.00			0.00	0.00	0.00	0.00		0.00			
Normal														
Peak														
Off-peak														
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (co)	0.00	536.00			0.00	0.00	0.00	0.00		0.00			
Common Services of Industrial Estate	E(ict)	0.00	0.00			0.00	0.00	0.00	0.00		0.00			
Normal														
Peak														
Off-peak														
Private Educational Institutions	E(ei)	0.19	809.45			15.07	13.62	0.25	823.06		15.33			
Traction	T	15.98	528.91			845.03	-9.15	-14.62	519.76		830.42			
Distribution Licensee	DL	0.00	0.00			0.00	0.00	0.00	0.00		0.00			
Normal														
Peak														
Off-peak														
Industry (132 kV & above)	I-4(H)	86.43	490.67			4240.94	-49.65	-429.12	441.02		3811.81			
Normal		39.61	0.00			0.00	-49.65	-196.68	-49.65		-196.68			
Peak		21.61	411.00			888.09	-49.65	-107.28	361.35		780.81			
Off-peak		25.21	586.00			1477.27	-49.65	-125.16	536.35		1352.10			
<b>TOTAL</b>		<b>358.70</b>	<b>11614.33</b>			<b>17726.59</b>	<b>-27.80</b>	<b>-997.36</b>	<b>458.90</b>		<b>16461.03</b>			



FORM 2.3(b) : Statement showing seasonal revenue at Existing rates for Monsoon (for ensuing year 1) 2023-24  
MONSOON (2023-24)

Classes of Consumers (As applicable as per Annexure - C1)	Consumer Category	Current Rates		FPPCA Rates, if any Paise/Unit	Subsidy from External Sources, if any Paise/Unit	Full Annual Revenue			Current Rates		Full Annual Revenue		
		Annual Sales Volume	Gross Rates			Gross Rate Basis	Rebates & Other Charges	Net Rate	Net Rate Basis	Rs.Lakhs	Paise/Unit	Rs.Lakhs	Rs.Lakhs
		MU	Paise/Unit			Rs.Lakhs	Paise/Unit	Rs.Lakhs	Paise/Unit	Rs.Lakhs	Paise/Unit	Rs.Lakhs	Rs.Lakhs
1		2	3(a)	4(b)	5D	4	5	6	7 = 8/2	8 = 4 x 6			
<b>LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>													
Domestic (Rural) and/or Domestic (Urban)	D(L)	0.71	506.51			36.05	-10.11	-0.72	496.40	35.33			
Domestic (Rural) / (Urban) - Prepaid	D(Lpp)	6.35	303.20			192.43	-6.04	-3.83	297.16	188.60			
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(u)	1.78	442.37			78.67	-8.82	-1.57	433.54	77.10			
Commercial (Rural) / Commercial (Urban) below 30 KVA -prepaid	C(Ltp)(u)	0.38	574.08			21.94	0.00	0.00	574.08	21.94			
		0.18	571.12			10.00	0.00	0.00	571.12	10.00			
		0.10	633.12			6.05	0.00	0.00	633.12	6.05			
		0.11	528.12			5.89	0.00	0.00	528.12	5.89			
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(b)	3.01	571.93			172.01	-11.42	-3.43	560.51	168.57			
Commercial (Rural) / Commercial (Urban) 30 KVA and above	C(Ltp)(b)	0.08	593.43			5.02	-3.80	-0.03	589.63	4.98			
		0.04	605.34			2.35	-3.80	-0.01	601.55	2.33			
		0.02	660.34			1.40	-3.80	-0.01	656.55	1.39			
		0.02	517.34			1.28	-3.80	-0.01	513.55	1.27			
Industry (Rural) and/or Industry (Urban)	I(L)	4.08	550.29			224.57	-10.98	-4.48	539.31	220.09			
Private Educational Institutions & Hospitals	S(L)	0.71	520.42			37.04	-10.38	-0.74	510.04	36.30			
Street Lighting	D(1)	0.03	479.58			1.29	-9.57	-0.03	470.02	1.26			
Street Lighting with LED	D(6)	0.03	362.00			0.93	-7.24	-0.02	354.76	0.91			
<b>HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>													
Public Utility	PU(H)	0.14	750.05			10.47	8.89	0.12	758.95	10.60			
Industries (50 KVA & Above)	I(H)	36.11	604.40			2182.26	-18.90	-68.25	585.50	2114.01			
Industries (50 KVA & Above) TOD	I(Ht)	69.74	525.27			3663.14	-30.14	-210.17	495.13	3452.97			
Normal		31.96	524.10			1675.21	-30.14	-96.33	493.96	1578.88			
Peak		17.43	685.10			1194.45	-30.14	-52.54	654.96	1141.91			
Off-peak		20.34	390.10			793.48	-30.14	-61.30	359.96	732.18			
Industries (Below 50 KVA)	I-2(H)	1.10	531.82			58.34	5.96	0.65	537.78	58.99			
Industries (Below 50 KVA) TOD	I-2(Ht)	1.10	503.36			55.22	6.50	0.71	509.87	55.93			
Normal		0.50	511.61			25.72	6.50	0.33	518.12	26.05			
Peak		0.27	695.61			19.08	6.50	0.18	702.12	19.26			
Off-peak		0.32	325.61			10.42	6.50	0.21	332.12	10.63			
Industries (33KV)	I-3 (H)	99.62	418.79			4171.94	-350.90	-1503.26	267.89	2668.68			
Normal		45.66	408.00			1862.86	-107.78	-492.09	300.22	1370.78			
Peak		24.90	583.00			1451.94	-262.23	-653.09	320.77	798.85			
Off-peak		29.06	295.00			857.13	-123.24	-358.09	171.76	499.05			
Community Irrigation / Irrigation	A(H)	0.00	0.00			0.00	0.00	0.00	0.00	0.00			
Normal													
Peak													
Off-peak													
Commercial	C(H)	13.58	615.32			835.76	-11.64	-15.82	603.68	819.54			
Domestic	D(H)	1.01	563.73			56.77	-11.28	-1.14	552.45	55.63			
Public Water Works & Sewerage	PWW(H)	6.04	576.07			347.67	-0.51	-0.31	575.55	347.36			
Cold Storage or Dairy with Chilling Plant	S (pi)	0.00	389.00			0.00	0.00	0.00	0.00	0.00			
Construction Power Supply	E(con)	0.00	0.00			0.00	0.00	0.00	0.00	0.00			
Normal													
Peak													
Off-peak													
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (co)	0.00	533.00			0.00	0.00	0.00	0.00	0.00			
Common Services of Industrial Estate	E(ict)	0.00	0.00			0.00	0.00	0.00	0.00	0.00			
Normal													
Peak													
Off-peak													
Private Educational Institutions	E(ei)	0.19	805.56			15.03	13.62	0.25	819.18	15.29			
Traction	T	16.01	524.75			840.18	-9.15	-14.65	515.60	825.53			
Distribution Licensee	DL	0.00	0.00			0.00	0.00	0.00	0.00	0.00			
Normal													
Peak													
Off-peak													
Industry (132 kV & above)	I-4(H)	86.62	488.27			4228.22	-49.65	-430.04	438.62	3799.18			
Normal		39.70	477.93			1897.37	-49.65	-197.10	428.28	1700.27			
Peak		21.65	649.93			1407.38	-49.65	-107.51	600.28	1299.87			
Off-peak		25.26	365.93			924.47	-49.65	-125.43	316.28	799.04			
<b>TOTAL</b>		<b>348.39</b>				<b>21407.88</b>	<b>-64.78</b>	<b>-2256.74</b>	<b>549.70</b>	<b>19151.14</b>			



**FORM 2.3(c) : Statement showing seasonal revenue at Existing rates for WINTER (for ensuing year 1)-2023-24**  
**WINTER (2023-24)**

Classes of Consumers (As applicable as per Annexure - C1)	Consumer Category	Current Rates				Full Annual Revenue		Current Rates		Full Annual Revenue
		Annual Sales Volume	Gross Rates	FPPCA Rates, if any	Subsidy from External Sources, if any	Gross Rate Basis	Rebates & Other Charges	Net Rate	Net Rate Basis	
		MU	Paise/Unit	Paise/Unit	Paise/Unit	Rs.Lakhs	Paise/Unit	Rs.Lakhs	Paise/Unit	Rs.Lakhs
1		2	3(a)	3(b)	3(c)	4	5	6	7 = 8/2	8 = 4-6
<b>LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>										
Domestic (Rural) and/or Domestic (Urban)	D(L)	0.80	503.15			40.40	-10.11	-0.81	493.05	39.59
Domestic (Rural) / (Urban) - Prepaid	D(Lpp)	7.16	299.65			214.55	-6.04	-4.32	293.62	210.22
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(a)	2.01	438.92			88.05	-8.82	-1.77	430.10	86.28
Commercial (Rural) / Commercial (Urban) below 30 KVA -Prepaid	C(Ltp)(a)	0.43	0.00			0.00	0.00	0.00	0.00	0.00
		0.20	565.20			11.17	0.00	0.00	565.20	11.17
		0.11	627.20			6.76	0.00	0.00	627.20	6.76
		0.13	522.20			6.57	0.00	0.00	522.20	6.57
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(b)	3.39	568.76			192.96	-11.42	-3.87	557.34	189.09
Commercial (Rural) / Commercial (Urban) 30 KVA and above	C(Ltp)(b)	0.10	0.00			0.00	-3.80	-0.04	-3.80	-0.04
		0.04	598.27			2.62	-3.80	-0.02	594.47	2.60
		0.02	653.27			1.56	-3.80	-0.01	649.47	1.55
		0.03	510.27			1.42	-3.80	-0.01	506.47	1.41
Industry (Rural) and/or Industry (Urban)	I(L)	4.60	546.28			251.49	-10.98	-5.05	535.30	246.44
Private Educational Institutions & Hospitals	S(L)	0.80	516.28			41.45	-10.38	-0.83	505.90	40.62
Street Lighting	D(1)	0.03	476.45			1.44	-9.57	-0.03	466.88	1.41
Street Lighting with LED	D(6)	0.03	362.00			1.05	-7.24	-0.02	354.76	1.03
<b>HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>										
Public Utility	PU(H)	0.16	710.58			11.19	8.89	0.14	719.47	11.33
Industries (50 KVA & Above)	I(H)	40.73	583.53			2376.77	-18.90	-77.00	564.63	2299.78
Industries (50 KVA & Above) TOD	I(Ht)	78.67	511.31			4022.51	-30.14	-237.09	481.17	3785.43
Normal		36.06	510.10			1839.29	-30.14	-108.66	479.96	1730.63
Peak		19.67	670.10			1317.94	-30.14	-59.27	639.96	1258.67
Off-peak		22.95	377.10			865.28	-30.14	-69.15	346.96	796.13
Industries (Below 50 KVA)	I-2(H)	1.24	525.09			64.98	5.96	0.74	531.05	65.72
Industries (Below 50 KVA) TOD	I-2(Ht)	0.08	498.47			4.13	6.50	0.05	504.97	4.18
Normal		0.04	506.39			1.92	6.50	0.02	512.89	1.95
Peak		0.02	689.39			1.43	6.50	0.01	695.89	1.44
Off-peak		0.02	322.39			0.78	6.50	0.02	328.89	0.79
Industries (33KV)	I-3 (H)	112.38	407.88			4583.64	6.50	73.07	414.38	4656.71
Normal		51.51	405.00			2086.03	-6.50	-33.49	398.50	2052.54
Peak		28.09	546.00			1533.97	-6.50	-18.27	539.50	1515.70
Off-peak		32.78	294.00			963.65	-6.50	-21.31	287.50	942.34
Community Irrigation/ Irrigation	AI(H)	0.00	0.00			0.00	0.00	0.00	0.00	0.00
Normal										
Peak										
Off-peak										
Commercial	C(H)	15.32	594.34			910.67	-11.64	-17.84	582.70	892.83
Domestic	D(H)	1.14	558.94			63.49	-11.28	-1.28	547.66	62.21
Public Water Works & Sewerage	PWW(H)	6.81	556.59			378.95	-0.51	-0.35	556.08	378.60
Cold Storage or Dairy with Chilling Plant	S(pi)	0.00	384.00			0.00	0.00	0.00	0.00	0.00
Construction Power Supply	E(con)	0.00	0.00			0.00	0.00	0.00	0.00	0.00
Normal										
Peak										
Off-peak										
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (co)	0.00	530.00			0.00	0.00	0.00	0.00	0.00
Common Services of Industrial Estate	E(ict)	0.00	0.00			0.00	0.00	0.00	0.00	0.00
Normal										
Peak										
Off-peak										
Private Educational Institutions	E(ei)	0.21	756.83			15.93	13.62	0.29	770.45	16.22
Traction	T	18.06	512.03			924.83	-9.15	-16.53	502.88	908.31
Distribution Licensee	DL	0.00	0.00			0.00	0.00	0.00	0.00	0.00
Normal										
Peak										
Off-peak										
Industry (132 kv & above)	I-4(H)	97.71	477.55			4666.19	-49.65	-485.13	427.90	4181.06
Normal		44.78	466.88			2090.90	-49.65	-222.35	417.23	1868.55
Peak		24.43	637.88			1558.21	-49.65	-121.28	588.23	1436.93
Off-peak		28.50	356.88			1017.08	-49.65	-141.50	307.23	875.58
<b>TOTAL</b>		<b>391.86</b>	<b>11318.64</b>			<b>18854.69</b>	<b>(19.85)</b>	<b>-777.68</b>	<b>461.31</b>	<b>18077.01</b>

- In case of unmetered supply, rates are to be multiplied with estimated usage.
- Meter Rental and late payment surcharge are not to be included here but in Annexure 1, Form 1.26.
- Duties and taxes, if any, are not to be included herein.
- Consumer details are to be provided Subcategorieswise, slabwise and time stratwise in applicable cases.
- Total of Form 3.1 (a), 3.1 (b) & 3.1 (c) must be summated to the figures in Form 3.1.



FORM 2.3(i) - Statement showing annual revenue at existing rates (for ensuing year 2)-2024-25

Classes of Consumers (As applicable as per Annexure - C1)	Consumer Category	Corresponding Tariff Scheme	Consumption Slab/ Time Strata	Existing Rates				Net Revenue for full year		
				Annual Sales Volume MU	Gross Revenue Rs.Lakhs	PPCA Rates, if any Rs.Lakhs	Subsidy from External Sources, if any Rs.Lakhs		Gross Revenue for full year Rs.Lakhs	Rebates & Other Charges Rs.Lakhs
<b>A. LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>										
1 Domestic (Rural) and/or Domestic (Urban)	D(L)	Normal		3.07	151.11			151.11	-3.02	148.09
			First 34	0.30						
			Next 26	0.36						
			Next 40	0.36						
			Next 100	0.45						
			Next 100	1.24						
			Above 300	0.30						
2 Domestic (Rural) / (Urban) - Prepaid	D(Lpp)	Normal	Prepaid	26.90	821.76			821.76	-11.98	809.78
3 Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(ia)	Normal		7.54	328.56			328.56	-6.57	321.98
			First 180	0.83						
			Next 120	0.90						
			Next 150	2.11						
			Next 450	2.34						
			Above 900	1.36						
4 Commercial (Rural) / Commercial (Urban) below 30 KVA	C(L)(i)(a)	TOD		1.62	30.07			30.07	0.00	30.07
			06 to 17 hrs	0.74	42.68			42.68	0.00	42.68
			17 to 23 hrs	0.40	25.79			25.79	0.00	25.79
			23 to 06 hrs	0.47	25.13			25.13	0.00	25.13
5 Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(i)(b)	Normal		12.75	722.30			722.30	-14.45	707.85
6 Commercial (Rural) / Commercial (Urban) 30 KVA and above	C(L)(i)(b)	TOD		0.36	6.89			6.89	0.00	6.89
		Normal	06 to 17 hrs	0.16	10.02			10.02	0.00	10.02
		Peak	17 to 23 hrs	0.09	5.96			5.96	0.00	5.96
		Off-peak	23 to 06 hrs	0.10	5.45			5.45	0.00	5.45
7 Industry (Rural) and/or Industry (Urban)	I(L)	Normal		17.30	937.67			937.67	-18.75	918.92
			First 500	0.86						
			Next 1500	12.80						
			Above 2000	3.63						
8 Private Educational Institutions & Hospitals	S(L)	Normal		3.02	154.44			154.44	-3.09	151.35
9 Street Lighting	D(1)	Normal		0.11	5.36			5.36	-0.11	5.25
10 Street Lighting with LED	D(6)	Normal		0.11	3.94			3.94	-0.08	3.86
Minimum Charges										
Overall L&MV				72.72	3162.08	0.00	0.00	3162.08	-58.05	3104.03
<b>B. HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>										
11 Public Utility	PU(H)	Normal		0.50	34.92			34.92	0.49	35.40
12 Industries (50 KVA & Above)	I(H)	Normal		130.92	7689.71			7689.71	-244.81	7444.90
13 Industries (50 KVA & Above) TOD	I(H)	TOD		250.70	13025.21			13025.21	-754.59	12270.61
		Normal	06 to 17 hrs	114.90	5954.63			5954.63	-345.85	5608.77
		Peak	17 to 23 hrs	62.67	4260.78			4260.78	-188.65	4072.14
		Off-peak	23 to 06 hrs	73.12	2809.80			2809.80	-220.09	2589.71
14 Industries (Below 50 KVA)	I-2(H)	Normal		2.61	256.04			256.04	0.51	252.86
15 Industries (Below 50 KVA) TOD	I-2(Ht)	TOD		1.40	12.51			12.51	2.07	12.88
		Normal	06 to 17 hrs	0.64	5.82			5.82	0.17	5.99
		Peak	17 to 23 hrs	0.35	4.34			4.34	0.09	4.43
		Off-peak	23 to 06 hrs	0.41	2.34			2.34	0.11	2.45
16 Industries (33KV)	I-3(H)	TOD		358.11	14887.34			14887.34	-529.27	14358.06
		Normal	06 to 17 hrs	164.13	6694.65			6694.65	-242.58	6452.07
		Peak	17 to 23 hrs	89.53	5108.52			5108.52	-132.32	4976.20
		Off-peak	23 to 06 hrs	104.45	3084.16			3084.16	-154.37	2929.79
16 Industries (33KV) below 10 MVA	I-3 (H/A)	TOD		358.11	14887.34			14887.34	0.00	14887.34
		Normal	06 to 17 hrs	154.13						
		Peak	17 to 23 hrs	85.53						
		Off-peak	23 to 06 hrs	104.45						
17 Community Irrigation/Irrigation	AI(H)	TOD		0.00						
		Normal	06 to 17 hrs	0.00						
		Peak	17 to 23 hrs	0.00						
		Off-peak	23 to 06 hrs	0.00						
18 Commercial	C(H)	Normal		43.73	2735.28			2735.28	-52.38	2682.90
19 Domestic	D(H)	Normal		3.18	179.37			179.37	-3.60	175.77
20 Public Water Works & Sewerage	PWW(H)	Normal		19.24	1106.86			1106.86	-1.16	1105.70
21 Cold Storage or Dairy with Chilling Plant	S (pi)	Normal		0.00	0.00			0.00	0.00	0.00
22 Construction Power Supply	E(con)	TOD		0.00	0.00			0.00	0.00	0.00
		Normal	06 to 17 hrs							
		Peak	17 to 23 hrs							
		Off-peak	23 to 06 hrs							
23 Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (co)	Normal		0.00	0.00			0.00		0.00
24 Common Services of Industrial Estate	E(ict)			0.00	0.00			0.00	0.00	0.00
25 Private Educational Institutions	E(ei)	Normal		0.51	51.79			51.79	0.76	52.56
26 Traction	T	Normal		73.07	3687.17			3687.17	-64.39	3622.78
27 Distribution licensee	DL			0.00	0.00			0.00	0.00	0.00
28 Industry (132 kV & above)	I-4(H)	TOD		305.96	15065.27			15065.27	-1523.48	13541.79
		Normal	06 to 17 hrs	140.23	6757.20			6757.20	-498.26	6258.94
		Peak	17 to 23 hrs	76.49	5001.06			5001.06	-380.87	4620.19
		Off-peak	23 to 06 hrs	89.24	3307.01			3307.01	-444.35	2862.66
29 Industries (33KV) for 10 MVA and above	I-3(H/B)	TOD		0.00	0.00			0.00		0.00
		Normal	06 to 17 hrs	0.00						
		Peak	17 to 23 hrs	0.00						
		Off-peak	23 to 06 hrs	0.00						
Overall HV & EHV Consumers				1,190.05	58,731.46	-	-	58,731.46	[2,640.57]	55,556.23
TOTAL				1,262.77	61,893.54	-	-	61,893.54	[1,406.90]	58,486.64



**FORM 2.3(a) : Statement showing seasonal revenue at Existing rates for Summer (for ensuing year 2)- 2024-25**  
**SUMMER (2024-25)**

Classes of Consumers (As applicable as per Annexure - C1)	Consumer Category	Current Rates		FPPCA Rates, if any	Subsidy from External Sources, if any	Full Annual Revenue			Current Rates		Full Annual Revenue
		Annual Sales Volume	Gross Rates			Gross Rate Basis	Rebates & Other Charges	Net Rate	Net Rate Basis		
		MU	Paise/Unit			Paise/Unit	Paise/Unit	Rs.Lakhs	Rs.Lakhs	Paise/Unit	
1		2	3(a)	3(b)	3(c)	4	5	6	7 = 8/2	8 = 4-6	
<b>LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>											
Domestic (Rural) and/or Domestic (Urban)	D(L)	0.96	501.92			48.34	-10.02	-0.96	491.90	47.37	
Domestic (Rural) / (Urban) - Prepaid	D(Lpp)	8.59	306.93			263.59	-4.45	-3.82	302.48	259.77	
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(ia)	2.41	436.94			105.13	-8.72	-2.10	428.22	103.04	
Commercial (Rural) / Commercial (Urban) below 30 KVA -prepaid	C(Ltp)(ia)	0.52	0.00			0.00	0.00	0.00	0.00	0.00	
		0.24	577.36			13.68	0.00	0.00	577.36	13.68	
		0.13	639.36			8.27	0.00	0.00	639.36	8.27	
		0.15	534.36			8.06	0.00	0.00	534.36	8.06	
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(ib)	4.07	567.59			230.98	-11.33	-4.61	556.26	226.37	
Commercial (Rural) / Commercial (Urban) 30 KVA and above	C(Ltp)(ib)	0.11	0.00			0.00	0.00	0.00	0.00	0.00	
		0.05	612.81			3.21	0.00	0.00	612.81	3.21	
		0.03	667.81			1.91	0.00	0.00	667.81	1.91	
		0.03	524.81			1.75	0.00	0.00	524.81	1.75	
Industry (Rural) and/or Industry (Urban)	I(L)	5.52	543.25			299.98	-10.84	-5.99	532.41	294.00	
Private Educational Institutions & Hospitals	S(L)	0.96	513.16			49.42	-10.24	-0.99	502.92	48.43	
Street Lighting	D(1)	0.04	472.39			1.71	-9.43	-0.03	462.96	1.68	
Street Lighting with LED	D(6)	0.03	362.00			1.26	-7.24	-0.03	354.76	1.23	
<b>HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>											
Public Utility	PU(H)	0.16	710.62			11.38	9.72	0.16	720.34	11.54	
Industries (50 KVA & Above)	I(H)	41.79	596.01			2490.93	-18.70	-78.15	577.31	2412.78	
Industries (50 KVA & Above) TOD	I(Ht)	80.03	526.99			4217.43	-30.10	-240.88	496.90	3976.55	
Normal		36.68	525.37			1927.03	-30.10	-110.40	495.27	1816.62	
Peak		20.01	689.37			1379.22	-30.10	-60.22	659.27	1319.00	
Off-peak		23.34	390.37			911.18	-30.10	-70.26	360.27	840.92	
Industries (Below 50 KVA)	I-2(H)	1.23	532.54			65.29	-30.10	-3.69	502.44	61.60	
Industries (Below 50 KVA) TOD	I-2(Ht)	0.08	504.16			4.05	14.78	0.12	518.94	4.18	
Normal		0.04	511.87			1.89	14.78	0.05	526.65	1.95	
Peak		0.02	696.87			1.40	14.78	0.03	711.65	1.43	
Off-peak		0.02	326.87			0.77	14.78	0.03	341.65	0.80	
Industries (33KV)	I-3 (H)	114.32	421.50			4818.42	-14.78	-168.95	4669.47	4649.47	
Normal		52.39	411.00			2153.43	-14.78	-77.44	395.22	2075.99	
Peak		28.58	586.00			1674.73	-14.78	-42.24	571.22	1632.49	
Off-peak		33.34	297.00			990.26	-14.78	-49.28	282.22	940.99	
Community Irrigation/ Irrigation	AI(H)	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
Normal											
Peak											
Off-peak											
Commercial	C(H)	13.96	636.05			887.92	-11.98	-16.72	871.20	871.20	
Domestic	D(H)	1.01	568.03			57.65	-11.31	-1.15	556.72	56.50	
Public Water Works & Sewerage	PWW(H)	6.14	586.03			359.99	-0.60	-0.37	585.43	359.62	
Cold Storage or Dairy with Chilling Plant	S (pi)	0.00	394.00			0.00	0.00	0.00	0.00	0.00	
Construction Power Supply	E(con)	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
Normal											
Peak											
Off-peak											
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (co)	0.00	536.00			0.00	0.00	0.00	0.00	0.00	
Common Services of Industrial Estate	E(ict)	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
Normal											
Peak											
Off-peak											
Private Educational Institutions	E(ei)	0.20	868.37			16.98	12.49	0.24	880.85	17.22	
Traction	T	23.33	511.26			1192.59	-8.81	-20.55	502.45	1172.03	
Distribution Licensee	DL	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
Normal											
Peak											
Off-peak											
Industry (132 kv & above)	I-4(H)	97.67	498.22			4865.99	-49.79	-486.32	4448.42	4379.67	
Normal		44.76	487.63			2182.87	-49.79	-222.90	437.84	1959.97	
Peak		24.42	660.63			1613.07	-49.79	-121.58	610.84	1491.49	
Off-peak		28.49	375.63			1070.05	-49.79	-141.84	325.84	928.21	
<b>TOTAL</b>		<b>403.13</b>				<b>19989.04</b>	<b>(25.67)</b>	<b>-1034.80</b>	<b>10452.49</b>	<b>18954.24</b>	

403.13  
0.00



**FORM 2.3(c) : Statement showing seasonal revenue at Existing rates for WINTER (for ensuing year 2)-2024-25**  
**WINTER (2024-25)**

Classes of Consumers (As applicable as per Annexure - C1)	Consumer Category	Current Rates			Full Annual Revenue			Current Rates			Full Annual Revenue
		Annual Sales Volume	Gross Rates	FPPCA Rates, if any	Subsidy from External Sources, if any	Gross Rate Basis	Rebates & Other Charges		Net Rate	Net Rate Basis	
		MU	Paise/Unit	Paise/Unit	Paise/Unit	Rs.Lakhs	Paise/Unit	Rs.Lakhs	Paise/Unit	Rs.Lakhs	
1		2	3(a)	3(b)	3(d)	4	5	6	7 = 8/2	8 = 4-6	
<b>LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>											
Domestic (Rural) and/or Domestic (Urban)	D(L)	1.09	499.04			54.33	-10.02	-1.09	489.03	53.24	
Domestic (Rural) / (Urban) - Prepaid	D(Lpp)	9.71	302.90			294.08	-4.45	-4.32	298.45	289.75	
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(ia)	2.72	434.06			118.07	-8.72	-2.37	425.34	115.70	
Commercial (Rural) / Commercial (Urban) below 30 KVA -Prepaid	C(Ltp)(ia)	0.58	0.00			0.00	0.00	0.00	0.00	0.00	
		0.27	570.62			15.29	0.00	0.00	570.62	15.29	
		0.15	632.62			9.25	0.00	0.00	632.62	9.25	
		0.17	527.62			9.00	0.00	0.00	527.62	9.00	
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(ib)	4.60	564.87			259.87	-11.33	-5.21	553.54	254.66	
Commercial (Rural) / Commercial (Urban) 30 KVA and above	C(Ltp)(ib)	0.13	0.00			0.00	0.00	0.00	0.00	0.00	
		0.06	604.75			3.58	0.00	0.00	604.75	3.58	
		0.03	659.75			2.13	0.00	0.00	659.75	2.13	
		0.04	516.75			1.95	0.00	0.00	516.75	1.95	
Industry (Rural) and/or Industry (Urban)	I(L)	6.24	539.99			337.10	-10.84	-6.77	529.15	330.33	
Private Educational Institutions & Hospitals	S(L)	1.09	509.79			55.50	-10.24	-1.11	499.55	54.39	
Street Lighting	D(1)	0.04	470.03			1.93	-9.43	-0.04	460.60	1.89	
Street Lighting with LED	D(6)	0.04	362.00			1.42	-7.24	-0.03	354.76	1.39	
<b>HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>											
Public Utility	PU(H)	0.18	672.42			12.18	9.72	0.18	682.13	12.35	
Industries (50 KVA & Above)	I(H)	47.25	574.04			2712.21	-18.70	-88.35	555.34	2623.86	
Industries (50 KVA & Above) TOD	I(Ht)	90.47	509.61			4610.53	-30.10	-272.32	479.51	4338.21	
Normal		41.47	508.40			2108.15	-30.10	-124.81	478.30	1983.34	
Peak		22.62	668.40			1511.79	-30.10	-68.08	638.30	1443.71	
Off-peak		26.39	375.40			990.59	-30.10	-79.43	345.30	911.17	
Industries (Below 50 KVA)	I-2(H)	1.39	523.01			72.49	1.95	0.27	524.96	72.76	
Industries (Below 50 KVA) TOD	I-2(Ht)	0.09	496.89			4.53	14.78	0.13	511.67	4.66	
Normal		0.04	504.81			2.11	14.78	0.06	519.59	2.17	
Peak		0.02	687.81			1.57	14.78	0.03	702.59	1.60	
Off-peak		0.03	320.81			0.85	14.78	0.04	335.59	0.89	
Industries (33KV)	I-3 (H)	129.24	407.88			5271.19	-14.78	-191.00	393.10	5080.18	
Normal		59.23	405.00			2398.93	-14.78	-87.54	390.22	2311.39	
Peak		32.31	546.00			1764.06	-14.78	-47.75	531.22	1716.31	
Off-peak		37.69	294.00			1108.19	-14.78	-55.71	279.22	1052.48	
Community Irrigation/ Irrigation	AI(H)	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
Normal											
Peak											
Off-peak											
Commercial	C(H)	15.78	609.72			962.26	-11.98	-18.90	597.75	943.36	
Domestic	D(H)	1.15	560.06			64.26	-11.31	-1.30	548.75	62.96	
Public Water Works & Sewerage	PWW(H)	6.94	560.71			389.39	-0.60	-0.42	560.11	388.97	
Cold Storage or Dairy with Chilling Plant	S (pi)	0.00	384.00			0.00	0.00	0.00	0.00	0.00	
Construction Power Supply	E(con)	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
Normal											
Peak											
Off-peak											
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (co)	0.00	530.00			0.00	0.00	0.00	0.00	0.00	
Common Services of Industrial Estate	E(ict)	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
Normal											
Peak											
Off-peak											
Private Educational Institutions	E(ei)	0.22	808.95			17.88	12.49	0.28	821.44	18.16	
Traction	T	26.37	496.42			1309.09	-8.81	-23.24	487.61	1285.85	
Distribution Licensee	DL	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
Normal											
Peak											
Off-peak											
Industry (132 kV & above)	I-4(H)	110.41	484.22			5346.53	-49.79	-549.79	434.43	4796.73	
Normal		50.61	473.56			2396.51	-49.79	-251.99	423.76	2144.52	
Peak		27.60	644.56			1779.21	-49.79	-137.45	594.76	1641.76	
Off-peak		32.20	363.56			1170.81	-49.79	-160.36	313.76	1010.45	
<b>TOTAL</b>		<b>455.74</b>				<b>21894.82</b>	<b>(25.57)</b>	<b>-1165.40</b>	<b>454.85</b>	<b>20729.42</b>	





FORM 2.3(i) : Statement showing annual revenue at Existing rates (for ensuing year 3)- 2025-26

Classes of Consumers (As applicable as per Annexure - C1)	Consumer Category	Corresponding Tariff Scheme	Consumption Slab/ Time Strata	Annual Sales Volume	Gross Revenue	Existing Rates						
						Annual Sales Volume	Gross Revenue	FPPCA Rates, if any	Subsidy from External Sources, if any	Gross Revenue for full year	Rebates & Other Charges	Net Revenue for full year
						MU	Rs.Lakhs	Rs.Lakhs	Rs.Lakhs	Rs.Lakhs	Rs.Lakhs	Rs.Lakhs
<b>A LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>												
1 Domestic (Rural) and/or Domestic (Urban)	D(l)	Normal	First 34 Next 26 Next 40 Next 100 Next 100 Above 300	4.09 0.30 0.36 0.36 0.45 1.74 0.30	205.94			205.94	-4.12	201.82		
2 Domestic (Rural) / (Urban) - Prepaid	D(lpp)	Normal	Prepaid	36.48	1136.27			1136.27		1136.27		
3 Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(l)(ia)	Normal	First 180 Next 120 Next 150 Next 450 Above 900	10.22 0.83 0.90 2.11 2.34 1.36	440.91			440.91	-8.82	432.10		
4 Commercial (Rural) / Commercial (Urban) below 30 KVA	C(ltp)(ia)	TOD	Prepaid 06 to 17 hrs 17 to 23 hrs 23 to 06 hrs	2.20 1.01 0.55 0.64	87.71 58.89 35.53 34.72			87.71 58.89 35.53 34.72	0.00 0.00 0.00 0.00	87.71 58.89 35.53 34.72		
5 Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(l)(ib)	Normal		17.29	972.78			972.78	-19.46	953.33		
6 Commercial (Rural) / Commercial (Urban) 30 KVA and above	C(ltp)(ib)	TOD	Prepaid Normal 06 to 17 hrs 17 to 23 hrs Off-peak 23 to 06 hrs	0.49 0.22 0.12 0.14	20.12 13.85 8.22 7.57			20.12 13.85 8.22 7.57	0.00 0.00 0.00 0.00	20.12 13.85 8.22 7.57		
7 Industry (Rural) and/or Industry (Urban)	I(l)	Normal	First 500 Next 1500 Above 2000	23.46 0.86 12.80 3.63	1262.01			1262.01	-25.24	1236.78		
8 Private Educational Institutions & Hospitals	S(l)	Normal		4.09	206.42			206.42	-4.13	202.29		
9 Street Lighting	D(1)	Normal		0.15	7.18			7.18	-0.14	7.04		
10 Street Lighting with LED Minimum Charges	D(6)	Normal		0.15	5.35			5.35	-0.11	5.24		
<b>Overall L&amp;MV</b>				<b>98.61</b>	<b>4344.70</b>	<b>0.00</b>	<b>0.00</b>	<b>4344.70</b>	<b>-62.01</b>	<b>4282.70</b>		
<b>B HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>												
11 Public Utility	PUI(H)	Normal		0.58	38.08			38.08	0.60	38.68		
12 Industries (50 KVA & Above)	I(H)	Normal		137.47	8212.44			8212.44	-259.81	7952.62		
13 Industries (50 KVA & Above) TOD	I(H)	TOD	Normal 06 to 17 hrs Peak 17 to 23 hrs Off-peak 23 to 06 hrs	263.23 120.65 65.81 76.78	13803.19 6310.44 4505.50 2987.25			13803.19 6310.44 4505.50 2987.25	-794.86 -364.31 -198.71 -231.83	13008.33 5946.13 4306.79 2755.41		
14 Industries (Below 50 KVA)	I-2(H)	Normal		2.77	214.76			214.76	1.67	212.51		
15 Industries (Below 50 KVA) TOD	I-2(H)	TOD	Normal 06 to 17 hrs Peak 17 to 23 hrs Off-peak 23 to 06 hrs	1.48 0.68 0.37 0.43	0.00 33.66 25.19 13.38			0.00 33.66 25.19 13.38	2.46	0.00 33.66 25.19 13.38		
16 Industries (33KV)	I-3(H)	TOD	Normal 06 to 17 hrs Peak 17 to 23 hrs Off-peak 23 to 06 hrs	383.18 175.62 95.80 111.76	15929.45 7163.28 5466.12 3300.05			15929.45 7163.28 5466.12 3300.05	-749.32 -343.44 -187.33 -218.55	15180.13 6819.84 5278.79 3081.50		
17 Community Irrigation/ Irrigation	AI(H)	TOD	Normal 06 to 17 hrs Peak 17 to 23 hrs Off-peak 23 to 06 hrs	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00			0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00		
18 Commercial	C(H)	Normal		43.78	2921.60			2921.60	-56.10	2865.50		
19 Domestic	D(H)	Normal		3.21	181.54			181.54	-3.64	177.90		
20 Public Water Works & Sewerage	PWW(H)	Normal		19.26	1107.69			1107.69	-1.15	1106.54		
21 Cold Storage or Dairy with Chilling Plant	S (pi)	Normal		0.00	0.00			0.00		0.00		
22 Construction Power Supply	E(con)	TOD	Normal 06 to 17 hrs Peak 17 to 23 hrs Off-peak 23 to 06 hrs	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00			0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00		
23 Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (co)	Normal		0.00	0.00			0.00		0.00		
24 Common Services of Industrial Estate	E(ict)	Normal		0.00	0.00			0.00	0.00	0.00		
25 Private Educational Institutions	E(en)	Normal		0.64	57.61			57.61	0.74	58.35		
26 Traction	T	Normal		73.08	3733.58			3733.58	-65.32	3668.26		
27 Distribution licensee	DL	Normal		0.00	0.00			0.00	0.00	0.00		
28 Industry (132 KV & above)	I-4(H)	TOD	Normal 06 to 17 hrs Peak 17 to 23 hrs Off-peak 23 to 06 hrs	324.32 148.65 81.08 94.59	16752.54 7521.67 5496.96 3733.91	0.00	0.00	16752.54 7521.67 5496.96 3733.91	-1630.56 -747.34 -407.64 -475.58	15121.99 6774.34 5089.32 3258.33		
28 Industry (132 KV) below 25 MVA	I-4(HA)	TOD		324.32	16752.54			16752.54	-1630.56	15121.99		
Overall HV & EHV Consumers				1,253.01	62,952.47	-	-	62,952.47				
<b>TOTAL</b>				<b>1,351.62</b>	<b>67,297.17</b>	<b>-</b>	<b>-</b>	<b>67,297.17</b>	<b>(2,793.48)</b>	<b>64,503.70</b>		



FORM 2.3 (ia) : Statement showing seasonal revenue at Existing rates for Summer (for ensuing year 3)-2025-26  
SUMMER (2025-26)

Classes of Consumers (As applicable as per Annexure - C1)	Consumer Category	Current Rates		FPPCA Rates, if any	Subsidy from External Sources, if any	Full Annual Revenue		Current Rates		Full Annual Revenue	
		Annual Sales Volume	Gross Rates			Gross Rate Basis	Rebates & Other Charges	Net Rate	Net Rate Basis		
		MU	Paise/Unit			Paise/Unit	Paise/Unit	Rs.Lakhs	Rs.Lakhs	Paise/Unit	Rs.Lakhs
1		2	3(a)	3(b)	3(c)	4	5	6	7 = 8/2	8 = 4*6	
<b>LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>											
Domestic (Rural) and/or Domestic (Urban)	D(L)	1.31	504.57			65.89	-10.07	-1.31	494.50	64.58	
Domestic (Rural) / (Urban) - Prepaid	D(Lpp)	11.65	313.22			364.75	0.00	0.00	313.22	364.75	
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(ia)	3.26	432.23			141.03	-8.63	-2.81	423.60	138.21	
Commercial (Rural) / Commercial (Urban) below 30 KVA -prepaid	C(Ltp)(ia)	0.70	590.82				0.00	0.00	0.00	0.00	
		0.32	587.86			18.89	0.00	0.00	587.86	18.89	
		0.18	649.86			11.39	0.00	0.00	649.86	11.39	
		0.20	544.86			11.14	0.00	0.00	544.86	11.14	
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(ib)	5.52	563.57			310.99	-11.25	-6.21	552.32	304.78	
Commercial (Rural) / Commercial (Urban) 30 KVA and above	C(Ltp)(ib)	0.16	613.46				0.00	0.00	0.00	0.00	
		0.07	625.37			4.45	0.00	0.00	625.37	4.45	
		0.04	680.37			2.64	0.00	0.00	680.37	2.64	
		0.05	537.37			2.43	0.00	0.00	537.37	2.43	
Industry (Rural) and/or Industry (Urban)	I(L)	7.49	539.04			403.62	-10.76	-8.06	528.28	395.56	
Private Educational Institutions & Hospitals	S(L)	1.31	505.50			66.01	-10.09	-1.32	495.41	64.69	
Street Lighting	D(1)	0.05	467.03			2.30	-9.33	-0.05	457.71	2.25	
Street Lighting with LED	D(6)	0.05	362.00			1.71	-7.24	-0.03	354.76	1.67	
<b>HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>											
Public Utility	PU(H)	0.18	673.10			12.40	10.44	0.19	683.54	12.59	
Industries (50 KVA & Above)	I(H)	43.88	606.51			2661.55	-18.90	-82.94	587.61	2578.62	
Industries (50 KVA & Above) TOD	I(Ht)	84.03	532.02			4470.54	-30.20	-253.73	501.83	4216.80	
Normal		38.51	530.40			2042.74	-30.20	-116.29	500.20	1926.44	
Peak		21.01	694.40			1458.74	-30.20	-63.43	664.20	1395.31	
Off-peak		24.51	395.40			969.06	-30.20	-74.01	365.20	895.05	
Industries (Below 50 KVA)	I-2(H)	1.30	531.92			69.12	-30.20	-3.92	501.72	65.20	
Industries (Below 50 KVA) TOD	I-2(Ht)	0.09	503.15			4.30	16.57	0.14	519.71	4.44	
Normal		0.04	510.86			2.00	0.00	0.00	510.86	2.00	
Peak		0.02	695.86			1.49	0.00	0.00	695.86	1.49	
Off-peak		0.02	325.86			0.81	0.00	0.00	325.86	0.81	
Industries (33KV)	I-3(H)	122.32	421.50			5155.71	-19.56	-239.20	401.94	4916.52	
Normal		56.06	411.00			2304.17	-19.56	-109.63	391.44	2194.54	
Peak		30.58	586.00			1791.96	-19.56	-59.80	566.44	1732.16	
Off-peak		35.68	297.00			1059.58	-19.56	-69.77	277.44	889.82	
Community Irrigation/ Irrigation	A(I)(H)	0.00	518.67			0.00	0.00	0.00	0.00	0.00	
Normal											
Peak											
Off-peak											
Commercial	C(H)	13.97	679.84			950.00	-12.82	-17.91	667.02	932.09	
Domestic	D(H)	1.03	569.26			58.35	-11.33	-1.16	557.93	57.19	
Public Water Works & Sewerage	PWW(H)	6.15	585.88			360.26	-0.60	-0.37	585.28	359.89	
Cold Storage or Dairy with Chilling Plant	S (pi)	0.00	394.00			0.00	0.00	0.00	0.00	0.00	
Construction Power Supply	E(con)	0.00	496.54			0.00	0.00	0.00	0.00	0.00	
Normal											
Peak											
Off-peak											
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (co)	0.00	536.00			0.00	0.00	0.00	0.00	0.00	
Common Services of Industrial Estate	E(ict)	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
Normal											
Peak											
Off-peak											
Private Educational Institutions	E(ei)	0.21	920.74			18.90	11.48	0.24	932.22	19.14	
Traction	T	23.33	517.84			1208.05	-8.94	-20.85	508.90	1187.20	
Distribution Licensee	DL	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
Normal											
Peak											
Off-peak											
Industry (132 kV & above)	I-4(Ht)	103.53	523.44			5419.07	-50.28	-520.50	473.16	4898.56	
Normal		47.45	512.86			2433.52	-50.28	-238.56	462.58	2194.96	
Peak		25.88	685.86			1775.13	-50.28	-130.13	635.58	1645.01	
Off-peak		30.20	400.86			1210.41	-50.28	-151.81	350.58	1058.60	
<b>TOTAL</b>		<b>431.49</b>				<b>21744.55</b>	<b>(26.88)</b>	<b>-1159.81</b>	<b>477.06</b>	<b>20584.74</b>	



FORM 2.3(b) : Statement showing seasonal revenue at Existing rates for Monsoon (for ensuing year 1)-2025-26  
 MONSOON (2025-26)

Classes of Consumers (As applicable as per Annexure - C1)	Consumer Category	Current Rates		Subsidy from External Sources, If any	Full Annual Revenue			Current Rates		Full Annual Revenue	
		Annual Sales Volume	Gross Rates		Gross Rate Basis	Rebates & Other Charges	Net Rate	Net Rate Basis			
		Rs. Lakhs	Paise/Unit		Rs. Lakhs	Paise/Unit	Rs. Lakhs	Paise/Unit			
1		2	3(a)	3(b)	4	5	6	7 = 5/2	8 = 4 x 6		
<b>LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>											
Domestic (Rural) and/or Domestic (Urban)	D(L)	1.31	504.51		60.03	-10.07	-1.32	494.44	64.71		
Domestic (Rural) / (Urban) - Prepaid	D(pp)	11.67	313.13		365.43	0.00	0.00	313.13	365.43		
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(ia)	3.27	432.18		141.32	-8.63	-2.82	423.56	138.49		
Commercial (Rural) / Commercial (Urban) below 30 KVA -prepaid	C(Ltp)(ia)	0.70	590.67		41.51	0.00	0.00	590.67	41.51		
		0.32	587.22		18.93	0.00	0.00	587.22	18.93		
		0.18	649.72		11.41	0.00	0.00	649.72	11.41		
		0.20	544.72		11.16	0.00	0.00	544.72	11.16		
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(ib)	5.53	563.53		311.63	-11.25	-6.22	552.28	305.41		
Commercial (Rural) / Commercial (Urban) 30 KVA and above	C(Ltp)(ib)	0.16	613.28		9.53	0.00	0.00	613.28	9.53		
		0.07	625.20		4.45	0.00	0.00	625.20	4.45		
		0.04	680.20		2.64	0.00	0.00	680.20	2.64		
		0.05	537.20		2.44	0.00	0.00	537.20	2.44		
Industry (Rural) and/or Industry (Urban)	I(L)	7.50	538.99		404.45	-10.76	-8.07	528.23	396.37		
Private Educational Institutions & Hospitals	S(L)	1.31	505.46		66.15	-10.09	-1.32	495.37	64.83		
Street Lighting	D(1)	0.05	467.00		2.30	-9.33	-0.05	457.67	2.26		
Street Lighting with LED	D(6)	0.05	362.00		1.71	-7.24	-0.03	354.76	1.68		
<b>HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>											
Public Utility	PU(H)	0.18	669.57		12.36	10.44	0.19	680.01	12.56		
Industries (50 KVA & Above)	I(H)	43.98	604.17		2656.98	-18.90	-83.12	585.27	2573.87		
Industries (50 KVA & Above) TOD	I(Ht)	84.21	528.37		4449.35	-30.20	-254.28	498.17	4195.08		
Normal		38.60	527.20		2034.78	-30.20	-116.54	497.01	1918.24		
Peak		21.05	688.20		1448.82	-30.20	-63.57	658.01	1385.26		
Off-peak		24.56	393.20		965.74	-30.20	-74.16	363.01	891.58		
Industries (Below 50 KVA)	I-2(H)	1.30	528.85		68.87	6.04	0.79	534.90	69.66		
Industries (Below 50 KVA) TOD	I-2(Ht)	1.30	484.86		63.14	16.57	2.16	501.42	65.30		
Normal		0.60	493.11		29.43	16.57	0.99	509.67	30.42		
Peak		0.33	677.11		22.05	16.57	0.54	693.67	22.58		
Off-peak		0.38	307.11		11.67	16.57	0.63	323.67	12.29		
Industries (33KV)	I-3 (H)	122.58	418.79		5133.57	-19.56	-239.71	399.24	4893.86		
Normal		56.18	408.00		2292.25	-19.56	-109.87	388.44	2182.39		
Peak		30.65	583.00		1786.61	-19.56	-59.93	563.44	1726.68		
Off-peak		35.75	295.00		1054.70	-19.56	-69.92	275.44	984.79		
Community Irrigation/ Irrigation	A(I)(H)	0.00	0.00		0.00	0.00	0.00	0.00	0.00		
Normal											
Peak											
Off-peak											
Commercial	C(H)	14.00	676.37		947.18	-12.82	-17.95	663.55	929.23		
Domestic	D(H)	1.03	566.22		58.16	-11.33	-1.16	554.89	57.00		
Public Water Works & Sewerage	PWW(H)	6.16	580.56		357.75	-0.60	-0.37	579.96	357.38		
Cold Storage or Dairy with Chilling Plant	S (pi)	0.00	389.00		0.00	0.00	0.00	0.00	0.00		
Construction Power Supply	E(con)	0.00	495.00		0.00	0.00	0.00	0.00	0.00		
Normal											
Peak											
Off-peak											
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (co)	0.00	533.00		0.00	0.00	0.00	0.00	0.00		
Common Services of Industrial Estate	E(ict)	0.00	0.00		0.00	0.00	0.00	0.00	0.00		
Normal											
Peak											
Off-peak											
Private Educational Institutions	E(e)	0.21	916.62		18.86	11.48	0.24	928.10	19.09		
Traction	T	23.38	513.70		1200.96	-8.94	-20.90	504.76	1180.06		
Distribution Licensee	DL	0.00	0.00		0.00	0.00	0.00	0.00	0.00		
Normal											
Peak											
Off-peak											
Industry (132 kV & above)	I-4(H)	103.75	520.97		5405.04	-50.28	-521.62	470.69	4883.42		
Normal		47.55	510.63		2428.17	-50.28	-239.08	460.36	2189.10		
Peak		25.94	682.63		1770.58	-50.28	-130.40	632.36	1640.18		
Off-peak		30.26	388.63		1206.28	-50.28	-152.14	348.36	1054.14		
<b>TOTAL</b>		<b>433.63</b>	<b>12821.80</b>		<b>21782.28</b>	<b>(26.65)</b>	<b>-1155.56</b>	<b>475.68</b>	<b>20626.72</b>		



**FORM 2.3(c) : Statement showing seasonal revenue at Existing rates for WINTER (for ensuing year 3)-2025-26**  
**WINTER (2025-26)**

Classes of Consumers (As applicable as per Annexure - C1)	Consumer Category	Current Rates				Full Annual Revenue			Current Rates		Full Annual Revenue
		Annual Sales Volume	Gross Rates	FPPCA Rates, if any	Subsidy from External Sources, if any	Gross Rate Basis	Rebates & Other Charges		Net Rate	Net Rate Basis	
		MU	Paise/Unit	Paise/Unit	Paise/Unit	Rs.Lakhs	Paise/Unit	Rs.Lakhs	Paise/Unit	Rs.Lakhs	
1		2	3(a)	3(b)	3(c)	4	5	6	7 = 8/2	8 = 4-6	
<b>LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>											
Domestic (Rural) and/or Domestic (Urban)	D(L)	1.48	501.38			74.02	-10.07	-1.49	491.32	72.53	
Domestic (Rural) / (Urban) - Prepaid	D(Lpp)	13.17	308.46			406.09	0.00	0.00	308.46	406.09	
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(ia)	3.69	429.89			158.57	-8.63	-3.18	421.27	155.39	
Commercial (Rural) / Commercial (Urban) below 30 KVA -Prepaid	C(Ltp)(ia)	0.79	582.87			46.20	0.00	0.00	582.87	46.20	
		0.36	579.91			21.07	0.00	0.00	579.91	21.07	
		0.20	641.91			12.72	0.00	0.00	641.91	12.72	
		0.23	536.91			12.41	0.00	0.00	536.91	12.41	
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(ib)	6.24	561.31			350.16	-11.25	-7.02	550.06	343.14	
Commercial (Rural) / Commercial (Urban) 30 KVA and above	C(Ltp)(ib)	0.18	603.95			10.59	0.00	0.00	603.95	10.59	
		0.08	615.86			4.95	0.00	0.00	615.86	4.95	
		0.04	670.86			2.94	0.00	0.00	670.86	2.94	
		0.05	527.86			2.70	0.00	0.00	527.86	2.70	
Industry (Rural) and/or Industry (Urban)	I(L)	8.46	536.26			453.95	-10.76	-9.11	525.51	444.84	
Private Educational Institutions & Hospitals	S(L)	1.48	503.02			74.26	-10.09	-1.49	492.93	72.77	
Street Lighting	D(1)	0.06	465.30			2.59	-9.33	-0.05	455.97	2.53	
Street Lighting with LED	D(6)	0.05	362.00			1.93	-7.24	-0.04	354.76	1.89	
<b>HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>											
Public Utility	PU(H)	0.21	639.23			13.31	10.44	0.22	649.67	13.53	
Industries (50 KVA & Above)	I(H)	49.61	583.33			2893.90	-18.90	-93.76	564.43	2800.14	
Industries (50 KVA & Above) TOD	I(Ht)	95.00	514.05			4883.30	-30.20	-286.85	483.86	4596.45	
Normal		43.54	512.85			2232.92	-30.20	-131.47	482.65	2101.44	
Peak		23.75	672.85			1597.94	-30.20	-71.71	642.65	1526.23	
Off-peak		27.71	379.85			1052.44	-30.20	-83.66	349.65	968.78	
Industries (Below 50 KVA)	I-2(H)	1.47	522.46			76.76	6.04	0.89	528.51	77.65	
Industries (Below 50 KVA) TOD	I-2(Ht)	0.10	495.99			4.79	16.57	0.16	512.56	4.95	
Normal		0.04	503.91			2.23	16.57	0.07	520.48	2.30	
Peak		0.02	686.91			1.66	16.57	0.04	703.48	1.70	
Off-peak		0.03	319.91			0.90	16.57	0.05	336.48	0.95	
Industries (33KV)	I-3 (H)	138.28	407.88			5640.17	-19.56	-270.41	388.32	5369.76	
Normal		63.38	405.00			2566.86	-19.56	-123.94	385.44	2442.92	
Peak		34.57	546.00			1887.55	-19.56	-67.60	526.44	1819.94	
Off-peak		40.33	294.00			1185.77	-19.56	-78.87	274.44	1106.90	
Community Irrigation/ Irrigation	AI(H)	0.00	507.46			0.00	0.00	0.00	0.00	0.00	
Normal											
Peak											
Off-peak											
Commercial	C(H)	15.80	648.46			1024.42	-12.82	-20.25	635.64	1004.17	
Domestic	D(H)	1.16	561.15			65.03	-11.33	-1.31	549.82	63.71	
Public Water Works & Sewerage	PWW(H)	6.95	560.58			389.68	-0.60	-0.42	559.98	389.27	
Cold Storage or Dairy with Chilling Plant	S (pi)	0.00	384.00			0.00	0.00	0.00	0.00	0.00	
Construction Power Supply	E(con)	0.00	492.75			0.00	0.00	0.00	0.00	0.00	
Normal											
Peak											
Off-peak											
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (co)	0.00	530.00			0.00	0.00	0.00	0.00	0.00	
Common Services of Industrial Estate	E(ict)	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
Normal											
Peak											
Off-peak											
Private Educational Institutions	E(ei)	0.23	855.28			19.85	11.48	0.27	866.76	20.12	
Traction	T	26.37	502.24			1324.57	-8.94	-23.57	493.30	1301.00	
Distribution Licensee	DL	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
Normal											
Peak											
Off-peak											
Industry (132 KV & above)	I-4(H)	117.04	506.53			5928.44	-50.28	-588.43	456.26	5340.00	
Normal		53.64	495.87			2659.98	-50.28	-269.70	445.59	2390.28	
Peak		29.26	666.87			1951.24	-50.28	-147.11	616.59	1804.13	
Off-peak		34.14	385.87			1317.21	-50.28	-171.63	335.59	1145.59	
<b>TOTAL</b>		<b>487.80</b>	<b>12565.64</b>			<b>23842.57</b>	<b>(26.77)</b>	<b>-1305.85</b>	<b>462.01</b>	<b>22536.72</b>	



FORM 2 - LOW AND MEDIUM VOLTAGE SUPPLIES - Existing TARIFF STRUCTURE (SUMMER/MONSOON/WINTER) FOR 2024-24															
Type of Consumer	Consumer Category	Applicable Tariff Scheme			Consumer Category	Optional Tariff Scheme - I			Optional Tariff Scheme - II						
		Tariff Scheme - Name	Fixed Charge Demand (Rs./KVA/mth)	Slabs		Energy Charge (P/kwh)	Tariff Scheme - Name	Fixed Charge Demand (Rs./KVA/mth)	Time Slots	Energy Charge (P/kwh)	Tariff Scheme - Name	Fixed Charge Demand (Rs./KVA/mth)	Time Slots	Energy Charge (P/kwh)	
1 Domestic (Rural) and/or Domestic (Urban)	D(I)	Normal	15.00	First 34	379	D(I)(a)	Prepaid	5	ALL	272	NA				
				Next 26	438										
				Next 40	537										
				Next 100	556										
				Next 100	580										
Next 100	609														
2 Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(I)(A)	Normal	30.00	First 180	442	C(I)(a)	Normal-TOD	30	06 to 17 hrs	543	C(I)(a)(i)	Prepaid-TOD	30	06 to 17 hrs	519
				Next 120	511				17 to 23 hrs	598				17 to 23 hrs	581
				Next 150	549				23 to 06 hrs	455				23 to 06 hrs	476
				Next 450	579										
				Above 900	589										
3 Commercial (Rural) and/or Commercial (Urban) 30 KVA and Above	C(I)(B)	Normal	30.00	ALL	C(I)(B)	Normal-TOD	30	06 to 17 hrs	541	C(I)(b)	Prepaid-TOD	30	06 to 17 hrs	543	
								17 to 23 hrs	596				17 to 23 hrs	598	
								23 to 06 hrs	453				23 to 06 hrs	455	
4 Industry (Rural) or Industry (Urban)	I(I)	Normal	30.00	First 500	433.00	I(I)	Normal-TOD	30	06 to 17 hrs	458					
				Next 1500	545.00				17 to 23 hrs	646					
				Above 2000	572.00				23 to 06 hrs	307					
5 Private Educational Institutions & Hospitals	S(I)	Normal	54.00	ALL	S(I)	Normal-TOD	54	06 to 17 hrs	474						
								17 to 23 hrs	525						
								23 to 06 hrs	440						
6 Street Lighting	D(I)	Normal	24	ALL											
7 Street Lighting With LED	D(I)	Normal	24	ALL											

FORM 2 - LOW AND MEDIUM VOLTAGE SUPPLIES - Existing TARIFF STRUCTURE (SUMMER/MONSOON/WINTER) FOR 2024-25															
Type of Consumer	Consumer Category	Applicable Tariff Scheme			Consumer Category	Optional Tariff Scheme - I			Optional Tariff Scheme - II						
		Tariff Scheme - Name	Fixed Charge Demand (Rs./KVA/mth)	Slabs		Energy Charge (P/kwh)	Tariff Scheme - Name	Fixed Charge Demand (Rs./KVA/mth)	Time Slots	Energy Charge (P/kwh)	Tariff Scheme - Name	Fixed Charge Demand (Rs./KVA/mth)	Time Slots	Energy Charge (P/kwh)	
1 Domestic (Rural) and/or Domestic (Urban)	D(I)	Normal	15.00	First 34	319.00	D(I)(a)	Prepaid	5	ALL	272	NA				
				Next 26	378.00										
				Next 40	477.00										
				Next 100	496.00										
				Next 100	520.00										
Next 100	549.00														
2 Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(I)(A)	Normal	30.00	First 180	305.00	C(I)(a)	Normal-TOD	30	06 to 17 hrs	543	C(I)(a)	Prepaid-TOD	30	06 to 17 hrs	519
				Next 120	374.00				17 to 23 hrs	598				17 to 23 hrs	581
				Next 150	412.00				23 to 06 hrs	455				23 to 06 hrs	476
				Next 450	442.00										
				Above 900	492.00										
3 Commercial (Rural) and/or Commercial (Urban) 30 KVA and Above	C(I)(B)	Normal	30.00	ALL	C(I)(B)	Normal-TOD	30	06 to 17 hrs	541	C(I)(b)	Prepaid-TOD	30	06 to 17 hrs	543	
								17 to 23 hrs	596				17 to 23 hrs	598	
								23 to 06 hrs	453				23 to 06 hrs	455	
4 Industry (Rural) or Industry (Urban)	I(I)	Normal	30.00	First 500	433.00	I(I)	Normal-TOD	30	06 to 17 hrs	458					
				Next 1500	545.00				17 to 23 hrs	646					
				Above 2000	572.00				23 to 06 hrs	307					
5 Private Educational Institutions & Hospitals	S(I)	Normal	54.00	ALL	S(I)	Normal-TOD	54	06 to 17 hrs	474						
								17 to 23 hrs	525						
								23 to 06 hrs	440						
6 Street Lighting	D(I)	Normal	24	ALL											
7 Street Lighting With LED	D(I)	Normal	24	ALL											

FORM 2 - LOW AND MEDIUM VOLTAGE SUPPLIES - Existing TARIFF STRUCTURE (SUMMER/MONSOON/WINTER) FOR 2025-26															
Type of Consumer	Consumer Category	Applicable Tariff Scheme			Consumer Category	Optional Tariff Scheme - I			Optional Tariff Scheme - II						
		Tariff Scheme - Name	Fixed Charge Demand (Rs./KVA/mth)	Slabs		Energy Charge (P/kwh)	Tariff Scheme - Name	Fixed Charge Demand (Rs./KVA/mth)	Time Slots	Energy Charge (P/kwh)	Tariff Scheme - Name	Fixed Charge Demand (Rs./KVA/mth)	Time Slots	Energy Charge (P/kwh)	
1 Domestic (Rural) and/or Domestic (Urban)	D(I)	Normal	15.00	First 34	319.00	D(I)(a)	Prepaid	5	ALL	272	NA				
				Next 26	378.00										
				Next 40	477.00										
				Next 100	496.00										
				Next 100	520.00										
Next 100	549.00														
2 Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(I)(A)	Normal	30.00	First 180	305.00	C(I)(a)	Normal-TOD	30	06 to 17 hrs	543	C(I)(a)	Prepaid-TOD	30	06 to 17 hrs	519
				Next 120	374.00				17 to 23 hrs	598				17 to 23 hrs	581
				Next 150	412.00				23 to 06 hrs	455				23 to 06 hrs	476
				Next 450	442.00										
				Above 900	492.00										
3 Commercial (Rural) and/or Commercial (Urban) 30 KVA and Above	C(I)(B)	Normal	30.00	ALL	C(I)(B)	Normal-TOD	30	06 to 17 hrs	541	C(I)(b)	Prepaid-TOD	30	06 to 17 hrs	543	
								17 to 23 hrs	596				17 to 23 hrs	598	
								23 to 06 hrs	453				23 to 06 hrs	455	
4 Industry (Rural) or Industry (Urban)	I(I)	Normal	30.00	First 500	403	I(I)	Normal-TOD	30	06 to 17 hrs	458					
				Next 1500	515				17 to 23 hrs	646					
				Above 2000	542				23 to 06 hrs	307					
5 Private Educational Institutions & Hospitals	S(I)	Normal	54.00	ALL	S(I)	Normal-TOD	54	06 to 17 hrs	474						
								17 to 23 hrs	525						
								23 to 06 hrs	440						
6 Street Lighting	D(I)	Normal	24	ALL											
7 Street Lighting With LED	D(I)	Normal	24	ALL											



FORM 1 (2024) (MVA/VA) (MVA/VA) (MVA/VA) (MVA/VA) (MVA/VA) (MVA/VA) (MVA/VA) (MVA/VA) (MVA/VA) (MVA/VA) (MVA/VA) (MVA/VA) (MVA/VA) (MVA/VA)														
Sl. No.	Type of Consumer	Tariff Scheme Name	Fixed Charge (Rs./KVA/Day)	Contracted Demand (KVA)	Time Slot	Energy Charge (Rs./kWh)			Tariff Scheme Name	Fixed Charge (Rs./KVA/Day)	Time Slot	Energy Charge (Rs./kWh)		
						Summer	Monsoon	Winter				Summer	Monsoon	Winter
						06 to 17 hrs	17 to 21 hrs	21 to 24 hrs				06 to 17 hrs	17 to 21 hrs	21 to 24 hrs
1	Public Utility	PU-01	Normal	300	All	40.0	40.0	40.0	PU-01	Normal	300	40.0	40.0	40.0
2	Industry (20 KVA & Above)	BI-01	Normal	300	All	40.0	40.0	40.0	BI-01	Normal	300	40.0	40.0	40.0
3	Industry (Below 20 KVA)	I-01	Normal	30	All	50.0	40.0	40.0	I-01	Normal	30	50.0	40.0	40.0
4	Industry (20KV)	I-02	Normal	300	All	40.0	40.0	40.0	I-02	Normal	300	40.0	40.0	40.0
5	Community/Religious/Institution	ARI-01	Normal	30	All	50.0	40.0	40.0	ARI-01	Normal	30	50.0	40.0	40.0
6	Commercial	CO-01	Normal	300	All	40.0	40.0	40.0	CO-01	Normal	300	40.0	40.0	40.0
7	Domestic	DO-01	Normal	30	All	50.0	40.0	40.0	DO-01	Normal	30	50.0	40.0	40.0
8	Public Water Works & Sewerage	FWWS-01	Normal	300	All	40.0	40.0	40.0	FWWS-01	Normal	300	40.0	40.0	40.0
9	Cold Storage or Dairy with Chilling Plant	CS-01	Normal	300	All	30.0	30.0	30.0	CS-01	Normal	300	30.0	30.0	30.0
10	Construction Power Supply	CI-01	Normal	300	All	40.0	40.0	40.0	CI-01	Normal	300	40.0	40.0	40.0
11	Co-operative Group Housing Society for providing power to its members on per capita basis	SO-01	Normal	30	All	50.0	40.0	40.0	SO-01	Normal	30	50.0	40.0	40.0
12	Common Services of Industrial Estate	CS-02	Normal	300	All	40.0	40.0	40.0	CS-02	Normal	300	40.0	40.0	40.0
13	Private Educational Institutions	EPI-01	Normal	300	All	30.0	30.0	30.0	EPI-01	Normal	300	30.0	30.0	30.0
14	Distribution Licensee	DL	Normal	0	All	0	0	0	DL	Normal	0	0	0	0
15	Tramway	T	Normal	300	All	40.0	40.0	40.0	T	Normal	300	40.0	40.0	40.0
16	Industry (22 KV & above)	I-03	Normal	300	All	40.0	40.0	40.0	I-03	Normal	300	40.0	40.0	40.0

FORM 1 (2024) (MVA/VA) (MVA/VA) (MVA/VA) (MVA/VA) (MVA/VA) (MVA/VA) (MVA/VA) (MVA/VA) (MVA/VA) (MVA/VA) (MVA/VA) (MVA/VA) (MVA/VA)														
Sl. No.	Type of Consumer	Tariff Scheme Name	Fixed Charge (Rs./KVA/Day)	Contracted Demand (KVA)	Time Slot	Energy Charge (Rs./kWh)			Tariff Scheme Name	Fixed Charge (Rs./KVA/Day)	Time Slot	Energy Charge (Rs./kWh)		
						Summer	Monsoon	Winter				Summer	Monsoon	Winter
						06 to 17 hrs	17 to 21 hrs	21 to 24 hrs				06 to 17 hrs	17 to 21 hrs	21 to 24 hrs
1	Public Utility	PU-01	Normal	300	All	40.0	40.0	40.0	PU-01	Normal	300	40.0	40.0	40.0
2	Industry (20 KVA & Above)	BI-01	Normal	300	All	40.0	40.0	40.0	BI-01	Normal	300	40.0	40.0	40.0
3	Industry (Below 20 KVA)	I-01	Normal	30	All	50.0	40.0	40.0	I-01	Normal	30	50.0	40.0	40.0
4	Industry (20KV)	I-02	Normal	300	All	40.0	40.0	40.0	I-02	Normal	300	40.0	40.0	40.0
5	Community/Religious/Institution	ARI-01	Normal	30	All	50.0	40.0	40.0	ARI-01	Normal	30	50.0	40.0	40.0
6	Commercial	CO-01	Normal	300	All	40.0	40.0	40.0	CO-01	Normal	300	40.0	40.0	40.0
7	Domestic	DO-01	Normal	30	All	50.0	40.0	40.0	DO-01	Normal	30	50.0	40.0	40.0
8	Public Water Works & Sewerage	FWWS-01	Normal	300	All	40.0	40.0	40.0	FWWS-01	Normal	300	40.0	40.0	40.0
9	Cold Storage or Dairy with Chilling Plant	CS-01	Normal	300	All	30.0	30.0	30.0	CS-01	Normal	300	30.0	30.0	30.0
10	Construction Power Supply	CI-01	Normal	300	All	40.0	40.0	40.0	CI-01	Normal	300	40.0	40.0	40.0
11	Co-operative Group Housing Society for providing power to its members on per capita basis	SO-01	Normal	30	All	50.0	40.0	40.0	SO-01	Normal	30	50.0	40.0	40.0
12	Common Services of Industrial Estate	CS-02	Normal	300	All	40.0	40.0	40.0	CS-02	Normal	300	40.0	40.0	40.0
13	Private Educational Institutions	EPI-01	Normal	300	All	30.0	30.0	30.0	EPI-01	Normal	300	30.0	30.0	30.0
14	Distribution Licensee	DL	Normal	0	All	0	0	0	DL	Normal	0	0	0	0
15	Tramway	T	Normal	300	All	40.0	40.0	40.0	T	Normal	300	40.0	40.0	40.0
16	Industry (22 KV & above)	I-03	Normal	300	All	40.0	40.0	40.0	I-03	Normal	300	40.0	40.0	40.0

FORM 1 (2024) (MVA/VA) (MVA/VA) (MVA/VA) (MVA/VA) (MVA/VA) (MVA/VA) (MVA/VA) (MVA/VA) (MVA/VA) (MVA/VA) (MVA/VA) (MVA/VA) (MVA/VA)														
Sl. No.	Type of Consumer	Tariff Scheme Name	Fixed Charge (Rs./KVA/Day)	Contracted Demand (KVA)	Time Slot	Energy Charge (Rs./kWh)			Tariff Scheme Name	Fixed Charge (Rs./KVA/Day)	Time Slot	Energy Charge (Rs./kWh)		
						Summer	Monsoon	Winter				Summer	Monsoon	Winter
						06 to 17 hrs	17 to 21 hrs	21 to 24 hrs				06 to 17 hrs	17 to 21 hrs	21 to 24 hrs
1	Public Utility	PU-01	Normal	300	All	40.0	40.0	40.0	PU-01	Normal	300	40.0	40.0	40.0
2	Industry (20 KVA & Above)	BI-01	Normal	300	All	40.0	40.0	40.0	BI-01	Normal	300	40.0	40.0	40.0
3	Industry (Below 20 KVA)	I-01	Normal	30	All	50.0	40.0	40.0	I-01	Normal	30	50.0	40.0	40.0
4	Industry (20KV)	I-02	Normal	300	All	40.0	40.0	40.0	I-02	Normal	300	40.0	40.0	40.0
5	Community/Religious/Institution	ARI-01	Normal	30	All	50.0	40.0	40.0	ARI-01	Normal	30	50.0	40.0	40.0
6	Commercial	CO-01	Normal	300	All	40.0	40.0	40.0	CO-01	Normal	300	40.0	40.0	40.0
7	Domestic	DO-01	Normal	30	All	50.0	40.0	40.0	DO-01	Normal	30	50.0	40.0	40.0
8	Public Water Works & Sewerage	FWWS-01	Normal	300	All	40.0	40.0	40.0	FWWS-01	Normal	300	40.0	40.0	40.0
9	Cold Storage or Dairy with Chilling Plant	CS-01	Normal	300	All	30.0	30.0	30.0	CS-01	Normal	300	30.0	30.0	30.0
10	Construction Power Supply	CI-01	Normal	300	All	40.0	40.0	40.0	CI-01	Normal	300	40.0	40.0	40.0
11	Co-operative Group Housing Society for providing power to its members on per capita basis	SO-01	Normal	30	All	50.0	40.0	40.0	SO-01	Normal	30	50.0	40.0	40.0
12	Common Services of Industrial Estate	CS-02	Normal	300	All	40.0	40.0	40.0	CS-02	Normal	300	40.0	40.0	40.0
13	Private Educational Institutions	EPI-01	Normal	300	All	30.0	30.0	30.0	EPI-01	Normal	300	30.0	30.0	30.0
14	Distribution Licensee	DL	Normal	0	All	0	0	0	DL	Normal	0	0	0	0
15	Tramway	T	Normal	300	All	40.0	40.0	40.0	T	Normal	300	40.0	40.0	40.0
16	Industry (22 KV & above)	I-03	Normal	300	All	40.0	40.0	40.0	I-03	Normal	300	40.0	40.0	40.0



FORM 2(B) Category wise details of Existing rates (2023-24)

	Classes of Consumers	Consumer Category	Item	Unit	Applicable Gross Rates		
					Summer	Monsoon	Winter
<b>A LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>							
1	Domestic (Rural) and/or Domestic (Urban)	D(1)	Fixed Charge	Rs./mth/KVA	15.00	15.00	15.00
			Demand Charge	Paise/unit	29.57	29.51	26.15
			Energy Charge	Paise/unit	477.00	477.00	477.00
			Summated Revenue against Demand Charge	Rs.	210000.00	210000.00	210000.00
			Avg. monthly Load Factor		0.07	0.07	0.07
			Avg. monthly Power Factor		0.00	0.00	0.00
2	Domestic (Rural) and/or Domestic (Urban) - Pre-paid	D(1pp)	Fixed Charge	Rs./mth/KVA	15.00	15.00	15.00
			Demand Charge	Paise/unit	31.26	31.20	27.65
			Energy Charge	Paise/unit	272.00	272.00	272.00
			Summated Revenue against Demand Charge	Rs.	1980000.00	1980000.00	1980000.00
			Avg. monthly Load Factor		0.00	0.00	0.00
			Avg. monthly Power Factor		1.00	1.00	1.00
3	Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(1)(a)	Fixed Charge	Rs./mth/KVA	30.00	30.00	30.00
			Demand Charge	Paise/unit	30.43	30.37	26.92
			Energy Charge	Paise/unit	412.00	412.00	412.00
			Summated Revenue against Demand Charge	Rs.	540000.00	540000.00	540000.00
			Avg. monthly Load Factor		0.13	0.13	0.13
			Avg. monthly Power Factor		0.97	0.97	0.97
4	Commercial (Rural) and/or Commercial (Urban) Below 30 KVA - ToD	C(1tp)(a)	Fixed Charge	Rs./mth/KVA	30.00	30.00	30.00
			Demand Charge	Paise/unit	52.23	52.12	46.20
			Energy Charge	Paise/unit	0.00	521.96	0.00
			Summated Revenue against Demand Charge	Rs.	199179.76	199179.76	199179.76
			Avg. monthly Load Factor		0.00	0.00	0.00
			Avg. monthly Power Factor		1.00	1.00	1.00
5	Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(1)(b)	Fixed Charge	Rs./mth/KVA	30.00	30.00	30.00
			Demand Charge	Paise/unit	27.99	27.93	24.76
			Energy Charge	Paise/unit	544.00	544.00	544.00
			Summated Revenue against Demand Charge	Rs.	840000.00	840000.00	840000.00
			Avg. monthly Load Factor		0.15	0.15	0.15
			Avg. monthly Power Factor		0.90	0.90	0.90
6	Commercial (Rural) and/or Commercial (Urban) Above 30 KVA - ToD	C(1tp)(b)	Fixed Charge	Rs./mth/KVA	30.00	30.00	30.00
			Demand Charge	Paise/unit	62.48	62.34	55.27
			Energy Charge	Paise/unit	0.00	531.08	0.00
			Summated Revenue against Demand Charge	Rs.	52706.03	52706.03	52706.03
			Avg. monthly Load Factor		0.00	0.00	0.00
			Avg. monthly Power Factor		0.00	0.00	0.00
7	Industry (Rural) and/or Industry (Urban)	I(1)	Fixed Charge	Rs./mth/KVA	30.00	30.00	30.00
			Demand Charge	Paise/unit	35.36	35.29	31.28
			Energy Charge	Paise/unit	515.00	515.00	515.00
			Summated Revenue against Demand Charge	Rs.	1440000.00	1440000.00	1440000.00
			Avg. monthly Load Factor		0.11	0.11	0.11
			Avg. monthly Power Factor		0.77	0.77	0.77
8	Private Educational Institutions & Hospitals	S(1)	Fixed Charge	Rs./mth/KVA	54.00	54.00	54.00
			Demand Charge	Paise/unit	36.50	36.42	32.28
			Energy Charge	Paise/unit	484.00	484.00	484.00
			Summated Revenue against Demand Charge	Rs.	259200.00	259200.00	259200.00
			Avg. monthly Load Factor		0.19	0.19	0.19
			Avg. monthly Power Factor		0.94	0.94	0.94
9	Street Lighting	D(1)	Fixed Charge	Rs./mth/KVA	24.00	24.00	24.00
			Demand Charge	Paise/unit	27.64	27.58	24.45
			Energy Charge	Paise/unit	452.00	452.00	452.00
			Summated Revenue against Demand Charge	Rs.	7392.00	7392.00	7392.00
			Avg. monthly Load Factor		0.17	0.17	0.17
			Avg. monthly Power Factor		0.00	0.00	0.00
10	Street Lightning with LED	D(6)	Fixed Charge	Rs./mth/KVA	24.00	24.00	24.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Energy Charge	Paise/unit	362.00	362.00	362.00
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
			Avg. monthly Load Factor		0.40	0.40	0.40
			Avg. monthly Power Factor		0.00	0.00	0.00



FORM 2.6: Category-wise details of Existing rates (2023-24)

Sl. No.	Classes of Consumers	Consumer Category	Item	Unit	Applicable Gross Rates					
					Summer	Monsoon	Winter			
<b>B HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>										
11	Public Utility	PU(H)	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00			
			Demand Charge	Paise/unit	330.76	330.05	292.58			
			Energy Charge	Paise/unit	423.00	420.00	418.00			
			Summated Revenue against Demand Charge	Rs.	4608000.00	4608000.00	4608000.00			
			Avg. monthly Load Factor		0.39	0.39	0.39			
			Avg. monthly Power Factor		0.88	0.88	0.88			
12	Industries (50 KVA & Above)	(H)	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00			
			Demand Charge	Paise/unit	157.74	157.40	139.53			
			Energy Charge	Paise/unit	449.00	447.00	444.00			
			Summated Revenue against Demand Charge	Rs.	56812000.00	56812000.00	56812000.00			
			Avg. monthly Load Factor		0.67	0.62	0.62			
			Avg. monthly Power Factor		0.79	0.79	0.79			
13	Industries (50 KVA & Above) TOD	(H)	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00			
			Demand Charge	Paise/unit	88.29	88.10	78.10			
			Normal Energy Charge	Paise/unit	439.00	436.00	432.00			
			Peak Energy Charge	Paise/unit	603.00	597.00	592.00			
			Off-peak Energy Charge	Paise/unit	304.00	302.00	299.00			
			Summated Revenue against Demand Charge	Rs.	61440000.00	61440000.00	61440000.00			
			Avg. monthly Load Factor		0.36	0.36	0.36			
			Avg. monthly Power Factor		0.86	0.86	0.86			
			14	Industries (Below 50 KVA)	I-2(H)	Fixed Charge	Rs./mth/KVA	36.00	36.00	36.00
						Demand Charge	Paise/unit	32.89	32.87	29.09
Energy Charge	Paise/unit	502.00				499.00	496.00			
Summated Revenue against Demand Charge	Rs.	360000.00				360000.00	360000.00			
Avg. monthly Load Factor		0.10				0.10	0.10			
Avg. monthly Power Factor		0.56				0.56	0.56			
15	Industries (Below 50 KVA) TOD	I-2(H)	Fixed Charge	Rs./mth/KVA	36.00	36.00	36.00			
			Demand Charge	Paise/unit	19.66	19.51	17.39			
			Normal Energy Charge	Paise/unit	494.00	492.00	489.00			
			Peak Energy Charge	Paise/unit	679.00	676.00	672.00			
			Off-peak Energy Charge	Paise/unit	309.00	306.00	305.00			
			Summated Revenue against Demand Charge	Rs.	14400.00	14400.00	14400.00			
Avg. monthly Load Factor		0.53	0.53	0.53						
Avg. monthly Power Factor		0.83	0.83	0.83						
16	Industries (33KV)	I-3(H)	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00			
			Demand Charge	Paise/unit	0.00	0.00	0.00			
			Normal Energy Charge	Paise/unit	411.00	408.00	405.00			
			Peak Energy Charge	Paise/unit	586.00	583.00	580.00			
			Off-peak Energy Charge	Paise/unit	297.00	295.00	294.00			
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00			
Avg. monthly Load Factor		0.71	0.71	0.71						
Avg. monthly Power Factor		0.97	0.97	0.97						
17	Community Irrigation/ Irrigation	AI(H)	Fixed Charge	Rs./mth/KVA	36.00	36.00	36.00			
			Demand Charge	Paise/unit	0.00	0.00	0.00			
			Normal Energy Charge	Paise/unit	510.00	504.00	498.00			
			Peak Energy Charge	Paise/unit	792.00	783.00	775.00			
			Off-peak Energy Charge	Paise/unit	298.00	295.00	293.00			
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00			
Avg. monthly Load Factor		0.00	0.00	0.00						
Avg. monthly Power Factor		0.00	0.00	0.00						
18	Commercial	C(H)	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00			
			Demand Charge	Paise/unit	158.66	158.32	148.34			
			Energy Charge	Paise/unit	460.00	457.00	454.00			
			Summated Revenue against Demand Charge	Rs.	21504000.00	21504000.00	21504000.00			
			Avg. monthly Load Factor		0.47	0.47	0.47			
			Avg. monthly Power Factor		0.85	0.85	0.85			
19	Domestic	D(H)	Fixed Charge	Rs./mth/KVA	36.00	36.00	36.00			
			Demand Charge	Paise/unit	15.76	15.73	13.94			
			Energy Charge	Paise/unit	531.00	548.00	545.00			
			Summated Revenue against Demand Charge	Rs.	158400.00	158400.00	158400.00			
			Avg. monthly Load Factor		0.67	0.67	0.67			
			Avg. monthly Power Factor		0.90	0.90	0.90			
20	Public Water Works & Sewerage	PWW(H)	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00			
			Demand Charge	Paise/unit	145.38	145.07	128.59			
			Energy Charge	Paise/unit	436.00	431.00	428.00			
			Summated Revenue against Demand Charge	Rs.	8755200.00	8755200.00	8755200.00			
			Avg. monthly Load Factor		0.45	0.45	0.45			
			Avg. monthly Power Factor		0.83	0.83	0.83			
21	Cold Storage or Dairy with Chilling Plant	S (pi)	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00			
			Demand Charge	Paise/unit	0.00	0.00	0.00			
			Energy Charge	Paise/unit	394.00	389.00	384.00			
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00			
			Avg. monthly Load Factor		0.49	0.49	0.49			
			Avg. monthly Power Factor		0.75	0.75	0.75			
22	Construction Power Supply	E(con)	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00			
			Demand Charge	Paise/unit	0.00	0.00	0.00			
			Normal Energy Charge	Paise/unit	460.00	459.00	457.00			
			Peak Energy Charge	Paise/unit	647.00	645.00	642.00			
			Off-peak Energy Charge	Paise/unit	425.00	423.00	421.00			
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00			
Avg. monthly Load Factor		0.00	0.00	0.00						
Avg. monthly Power Factor		0.00	0.00	0.00						
23	Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (co)	Fixed Charge	Rs./mth/KVA	35.00	35.00	35.00			
			Demand Charge	Paise/unit	0.00	0.00	0.00			
			Energy Charge	Paise/unit	536.00	533.00	530.00			
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00			
			Avg. monthly Load Factor		0.19	0.19	0.19			
			Avg. monthly Power Factor		0.92	0.92	0.92			
24	Common Services of Industrial Estate	E(ict)	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00			
			Demand Charge	Paise/unit	0.00	0.00	0.00			
			Normal Energy Charge	Paise/unit	470.00	467.00	465.00			
			Peak Energy Charge	Paise/unit	661.00	657.00	654.00			
			Off-peak Energy Charge	Paise/unit	309.00	307.00	305.00			
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00			
Avg. monthly Load Factor		0.00	0.00	0.00						
Avg. monthly Power Factor		0.00	0.00	0.00						
25	Private Educational Institutions	E(ei)	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00			
			Demand Charge	Paise/unit	412.45	411.56	364.83			
			Energy Charge	Paise/unit	397.00	394.00	392.00			
			Summated Revenue against Demand Charge	Rs.	768000.00	768000.00	768000.00			
			Avg. monthly Load Factor		0.38	0.38	0.38			
			Avg. monthly Power Factor		0.91	0.91	0.91			
26	Distribution Licensee	DL	Fixed Charge	Rs./mth/KVA	0.00	0.00	0.00			
			Demand Charge	Paise/unit	0.00	0.00	0.00			
			Normal Energy Charge	Paise/unit	0.00	0.00	0.00			
			Peak Energy Charge	Paise/unit	0.00	0.00	0.00			
			Off-peak Energy Charge	Paise/unit	0.00	0.00	0.00			
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00			
Avg. monthly Load Factor		0.00	0.00	0.00						
Avg. monthly Power Factor		0.00	0.00	0.00						
27	Traction	T	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00			
			Demand Charge	Paise/unit	76.01	76.73	68.03			
			Energy Charge	Paise/unit	452.00	448.00	444.00			
			Summated Revenue against Demand Charge	Rs.	12,288,000.00	12,288,000.00	12,288,000.00			
			Avg. monthly Load Factor		0.50	0.50	0.50			
			Avg. monthly Power Factor		0.86	0.86	0.86			
28	Industry (132 kV & above)	I-4(H)	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00			
			Demand Charge	Paise/unit	71.08	70.93	62.03			
			Normal Energy Charge	Paise/unit	409.00	407.00	404.00			
			Peak Energy Charge	Paise/unit	582.00	579.00	575.00			
			Off-peak Energy Charge	Paise/unit	297.00	295.00	294.00			
			Summated Revenue against Demand Charge	Rs.	61,440,000.00	61,440,000.00	61,440,000.00			
Avg. monthly Load Factor		0.84	0.84	0.84						
Avg. monthly Power Factor		0.98	0.98	0.98						





FORM 2.6: Category wise details of Existing rates (2024-25)

	Classes of Consumers	Consumer Category	Item	Unit	Applicable Gross Rates		
					Summer	Monsoon	Winter
<b>A LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>							
1	Domestic (Rural) and/or Domestic (Urban)	D(L)	Fixed Charge	Rs./mth/KVA	15.00	15.00	15.00
			Demand Charge	Paise/unit	24.92	24.87	22.04
			Energy Charge	Paise/unit	477.00	477.00	477.00
			Summated Revenue against Demand Charge	Rs.	240000.00	240000.00	240000.00
			Avg. monthly Load Factor		0.07	0.07	0.07
			Avg. monthly Power Factor		0.00	0.00	0.00
2	Domestic (Rural) and/or Domestic (Urban) - Pre-paid	D(Lpp)	Fixed Charge	Rs./mth/KVA	15.00	15.00	15.00
			Demand Charge	Paise/unit	34.93	34.86	30.90
			Energy Charge	Paise/unit	272.00	272.00	272.00
			Summated Revenue against Demand Charge	Rs.	3000000.00	3000000.00	3000000.00
			Avg. monthly Load Factor		0.00	0.00	0.00
			Avg. monthly Power Factor		1.00	1.00	1.00
3	Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(a)	Fixed Charge	Rs./mth/KVA	30.00	30.00	30.00
			Demand Charge	Paise/unit	24.94	24.88	22.05
			Energy Charge	Paise/unit	412.00	412.00	412.00
			Summated Revenue against Demand Charge	Rs.	600000.00	600000.00	600000.00
			Avg. monthly Load Factor		0.13	0.13	0.13
			Avg. monthly Power Factor		0.97	0.97	0.97
4	Commercial (Rural) and/or Commercial (Urban) Below 30 KVA - ToD	C(L)(p)(a)	Fixed Charge	Rs./mth/KVA	30.00	30.00	30.00
			Demand Charge	Paise/unit	58.36	58.24	51.62
			Energy Charge	Paise/unit	0.00	521.96	0.00
			Summated Revenue against Demand Charge	Rs.	301787.51	301787.51	301787.51
			Avg. monthly Load Factor		0.00	0.00	0.00
			Avg. monthly Power Factor		1.00	1.00	1.00
5	Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(b)	Fixed Charge	Rs./mth/KVA	30.00	30.00	30.00
			Demand Charge	Paise/unit	23.59	23.54	20.87
			Energy Charge	Paise/unit	544.00	544.00	544.00
			Summated Revenue against Demand Charge	Rs.	960000.00	960000.00	960000.00
			Avg. monthly Load Factor		0.15	0.15	0.15
			Avg. monthly Power Factor		0.90	0.90	0.90
6	Commercial (Rural) and/or Commercial (Urban) Above 30 KVA - ToD	C(L)(b)	Fixed Charge	Rs./mth/KVA	30.00	30.00	30.00
			Demand Charge	Paise/unit	69.81	69.66	61.75
			Energy Charge	Paise/unit	0.00	531.08	0.00
			Summated Revenue against Demand Charge	Rs.	79857.62	79857.62	79857.62
			Avg. monthly Load Factor		0.00	0.00	0.00
			Avg. monthly Power Factor		0.00	0.00	0.00
7	Industry (Rural) and/or Industry (Urban)	I(L)	Fixed Charge	Rs./mth/KVA	30.00	30.00	30.00
			Demand Charge	Paise/unit	28.25	28.19	24.99
			Energy Charge	Paise/unit	515.00	515.00	515.00
			Summated Revenue against Demand Charge	Rs.	1560000.00	1560000.00	1560000.00
			Avg. monthly Load Factor		0.11	0.11	0.11
			Avg. monthly Power Factor		0.77	0.77	0.77
8	Private Educational Institutions & Hospitals	S(L)	Fixed Charge	Rs./mth/KVA	54.00	54.00	54.00
			Demand Charge	Paise/unit	29.16	29.10	25.79
			Energy Charge	Paise/unit	484.00	484.00	484.00
			Summated Revenue against Demand Charge	Rs.	280800.00	280800.00	280800.00
			Avg. monthly Load Factor		0.19	0.19	0.19
			Avg. monthly Power Factor		0.94	0.94	0.94
9	Street Lighting	D(L)	Fixed Charge	Rs./mth/KVA	24.00	24.00	24.00
			Demand Charge	Paise/unit	20.39	20.34	18.03
			Energy Charge	Paise/unit	452.00	452.00	452.00
			Summated Revenue against Demand Charge	Rs.	7392.00	7392.00	7392.00
			Avg. monthly Load Factor		0.17	0.17	0.17
			Avg. monthly Power Factor		0.00	0.00	0.00
10	Street Lighting with LED	D (6)	Fixed Charge	Rs./mth/KVA	24.00	24.00	24.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Energy Charge	Paise/unit	362.00	362.00	362.00
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
			Avg. monthly Load Factor		0.40	0.40	0.40
			Avg. monthly Power Factor		0.00	0.00	0.00



FORM 2.6: Category wise details of Existing rates (2024-25)

Sl. No.	Classes of Consumers	Consumer Category	Item	Unit	Applicable Gross Rates		
					Summer	Monsoon	Winter
<b>B HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>							
11	Public Utility	PU(H)	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00
			Demand Charge	Paise/unit	287.62	287.00	254.42
			Energy Charge	Paise/unit	423.00	420.00	418.00
			Summated Revenue against Demand Charge	Rs.	460300.00	462000.00	460000.00
			Avg. monthly Load Factor		0.19	0.19	0.19
			Avg. monthly Power Factor		0.88	0.88	0.88
12	Industries (50 KVA & Above)	I(H)	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00
			Demand Charge	Paise/unit	147.01	146.69	130.04
			Energy Charge	Paise/unit	449.00	447.00	444.00
			Summated Revenue against Demand Charge	Rs.	6144000.00	6144000.00	6144000.00
			Avg. monthly Load Factor		0.62	0.62	0.62
			Avg. monthly Power Factor		0.79	0.79	0.79
13	Industries (50 KVA & Above) TOD	I(H)	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00
			Demand Charge	Paise/unit	85.87	85.19	76.40
			Normal Energy Charge	Paise/unit	439.00	436.00	432.00
			Peak Energy Charge	Paise/unit	603.00	597.00	592.00
			Off-peak Energy Charge	Paise/unit	304.00	302.00	299.00
			Summated Revenue against Demand Charge	Rs.	6912000.00	6912000.00	6912000.00
			Avg. monthly Load Factor		0.36	0.36	0.36
			Avg. monthly Power Factor		0.86	0.86	0.86
14	Industries (Below 50 KVA)	I-2(H)	Fixed Charge	Rs./mth/KVA	36.00	36.00	36.00
			Demand Charge	Paise/unit	30.54	463.60	27.01
			Energy Charge	Paise/unit	502.00	499.00	496.00
			Summated Revenue against Demand Charge	Rs.	374400.00	374400.00	374400.00
			Avg. monthly Load Factor		0.10	0.10	0.10
			Avg. monthly Power Factor		0.56	0.56	0.56
15	Industries (Below 50 KVA) TOD	I-2(H)	Fixed Charge	Rs./mth/KVA	36.00	36.00	36.00
			Demand Charge	Paise/unit	17.87	1.17	15.81
			Normal Energy Charge	Paise/unit	494.00	492.00	489.00
			Peak Energy Charge	Paise/unit	679.00	676.00	672.00
			Off-peak Energy Charge	Paise/unit	309.00	306.00	305.00
			Summated Revenue against Demand Charge	Rs.	14400.00	14400.00	14400.00
			Avg. monthly Load Factor		0.53	0.53	0.53
			Avg. monthly Power Factor		0.83	0.83	0.83
16	Industries (33KV)	I-3(H)	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Energy Charge	Paise/unit	411.00	408.00	405.00
			Energy Charge	Paise/unit	586.00	583.00	546.00
			Energy Charge	Paise/unit	297.00	295.00	294.00
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
Avg. monthly Load Factor		0.71	0.71	0.71			
Avg. monthly Power Factor		0.97	0.97	0.97			
17	Community Irrigation/ Irrigation	AI(H)	Fixed Charge	Rs./mth/KVA	36.00	36.00	36.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Normal Energy Charge	Paise/unit	530.00	504.00	498.00
			Peak Energy Charge	Paise/unit	792.00	783.00	775.00
			Off-peak Energy Charge	Paise/unit	298.00	295.00	293.00
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
Avg. monthly Load Factor		0.00	0.00	0.00			
Avg. monthly Power Factor		0.00	0.00	0.00			
18	Commercial	C(H)	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00
			Demand Charge	Paise/unit	176.05	175.67	155.72
			Energy Charge	Paise/unit	460.00	457.00	454.00
			Summated Revenue against Demand Charge	Rs.	24576000.00	24576000.00	24576000.00
			Avg. monthly Load Factor		0.47	0.47	0.47
			Avg. monthly Power Factor		0.85	0.85	0.85
19	Domestic	D(H)	Fixed Charge	Rs./mth/KVA	36.00	36.00	36.00
			Demand Charge	Paise/unit	17.03	16.99	15.06
			Energy Charge	Paise/unit	551.00	548.00	545.00
			Summated Revenue against Demand Charge	Rs.	172800.00	172800.00	172800.00
			Avg. monthly Load Factor		0.67	0.67	0.67
			Avg. monthly Power Factor		0.90	0.90	0.90
20	Public Water Works & Sewerage	PWW(H)	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00
			Demand Charge	Paise/unit	150.03	149.71	132.71
			Energy Charge	Paise/unit	435.00	431.00	428.00
			Summated Revenue against Demand Charge	Rs.	9216000.00	9216000.00	9216000.00
			Avg. monthly Load Factor		0.45	0.45	0.45
			Avg. monthly Power Factor		0.83	0.83	0.83
21	Cold Storage or Dairy with Chilling Plant	S (pi)	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Energy Charge	Paise/unit	394.00	389.00	384.00
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
			Avg. monthly Load Factor		0.49	0.49	0.49
			Avg. monthly Power Factor		0.75	0.75	0.75
22	Construction Power Supply	E(eon)	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Normal Energy Charge	Paise/unit	460.00	459.00	457.00
			Peak Energy Charge	Paise/unit	647.00	645.00	642.00
			Off-peak Energy Charge	Paise/unit	425.00	423.00	421.00
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
Avg. monthly Load Factor		0.00	0.00	0.00			
Avg. monthly Power Factor		0.00	0.00	0.00			
23	Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (co)	Fixed Charge	Rs./mth/KVA	35.00	35.00	35.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Energy Charge	Paise/unit	536.00	533.00	530.00
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
			Avg. monthly Load Factor		0.19	0.19	0.19
			Avg. monthly Power Factor		0.92	0.92	0.92
24	Common Services of Industrial Estate	E(ict)	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Normal Energy Charge	Paise/unit	470.00	467.00	465.00
			Peak Energy Charge	Paise/unit	663.00	657.00	654.00
			Off-peak Energy Charge	Paise/unit	309.00	307.00	305.00
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
Avg. monthly Load Factor		0.00	0.00	0.00			
Avg. monthly Power Factor		0.00	0.00	0.00			
25	Private Educational Institutions	E(ei)	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00
			Demand Charge	Paise/unit	471.37	470.36	416.95
			Energy Charge	Paise/unit	397.00	394.00	392.00
			Summated Revenue against Demand Charge	Rs.	921600.00	921600.00	921600.00
			Avg. monthly Load Factor		0.38	0.38	0.38
			Avg. monthly Power Factor		0.91	0.91	0.91
26	Distribution Licensee	DL	Fixed Charge	Rs./mth/KVA	0.00	0.00	0.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Normal Energy Charge	Paise/unit	0.00	0.00	0.00
			Peak Energy Charge	Paise/unit	0.00	0.00	0.00
			Off-peak Energy Charge	Paise/unit	0.00	0.00	0.00
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
Avg. monthly Load Factor		0.00	0.00	0.00			
Avg. monthly Power Factor		0.00	0.00	0.00			
27	Traction	T	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00
			Demand Charge	Paise/unit	59.26	59.14	52.42
			Energy Charge	Paise/unit	452.00	448.00	444.00
			Summated Revenue against Demand Charge	Rs.	13,824,000.00	13,824,000.00	13,824,000.00
			Avg. monthly Load Factor		0.50	0.50	0.50
			Avg. monthly Power Factor		0.86	0.86	0.86
28	Industry (132 KV & above)	I-4(H)	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00
			Demand Charge	Paise/unit	78.63	78.47	69.56
			Normal Energy Charge	Paise/unit	409.00	407.00	404.00
			Peak Energy Charge	Paise/unit	582.00	579.00	575.00
			Off-peak Energy Charge	Paise/unit	297.00	295.00	294.00
			Summated Revenue against Demand Charge	Rs.	76,800,000.00	76,800,000.00	76,800,000.00
Avg. monthly Load Factor		0.84	0.84	0.84			
Avg. monthly Power Factor		0.98	0.98	0.98			



FORM 2.B: Category-wise details of Existing rates (2025-26)

	Classes of Consumers	Consumer Category	Item	Unit	Applicable Gross Rates		
					Summer	Monsoon	Winter
<b>A LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>							
1	Domestic (Rural) and/or Domestic (Urban)	D(1)	Fixed Charge	Rs./mth/KVA	15.00	15.00	15.00
			Demand Charge	Paise/unit	27.57	27.51	24.38
			Energy Charge	Paise/unit	477.00	477.00	477.00
			Summated Revenue against Demand Charge	Rs.	360000.00	360000.00	360000.00
			Avg. monthly Load Factor		0.07	0.07	0.07
			Avg. monthly Power Factor		0.00	0.00	0.00
2	Domestic (Rural) and/or Domestic (Urban) - Pre-paid	D(1pp)	Fixed Charge	Rs./mth/KVA	15.00	15.00	15.00
			Demand Charge	Paise/unit	41.22	41.13	36.46
			Energy Charge	Paise/unit	272.00	272.00	272.00
			Summated Revenue against Demand Charge	Rs.	480000.00	480000.00	480000.00
			Avg. monthly Load Factor		0.00	0.00	0.00
			Avg. monthly Power Factor		1.00	1.00	1.00
3	Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(1)(a)	Fixed Charge	Rs./mth/KVA	30.00	30.00	30.00
			Demand Charge	Paise/unit	20.23	20.18	17.89
			Energy Charge	Paise/unit	412.00	412.00	412.00
			Summated Revenue against Demand Charge	Rs.	660000.00	660000.00	660000.00
			Avg. monthly Load Factor		0.13	0.13	0.13
			Avg. monthly Power Factor		0.97	0.97	0.97
4	Commercial (Rural) and/or Commercial (Urban) Below 30 KVA - ToD	C(1p)(a)	Fixed Charge	Rs./mth/KVA	30.00	30.00	30.00
			Demand Charge	Paise/unit	68.86	68.72	60.91
			Energy Charge	Paise/unit	521.96	521.96	521.96
			Summated Revenue against Demand Charge	Rs.	482860.02	482860.02	482860.02
			Avg. monthly Load Factor		0.00	0.00	0.00
			Avg. monthly Power Factor		1.00	1.00	1.00
5	Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(1)(b)	Fixed Charge	Rs./mth/KVA	30.00	30.00	30.00
			Demand Charge	Paise/unit	19.57	19.53	17.31
			Energy Charge	Paise/unit	544.00	544.00	544.00
			Summated Revenue against Demand Charge	Rs.	1080000.00	1080000.00	1080000.00
			Avg. monthly Load Factor		0.15	0.15	0.15
			Avg. monthly Power Factor		0.90	0.90	0.90
6	Commercial (Rural) and/or Commercial (Urban) Above 30 KVA - ToD	C(1p)(b)	Fixed Charge	Rs./mth/KVA	30.00	30.00	30.00
			Demand Charge	Paise/unit	82.37	82.20	72.86
			Energy Charge	Paise/unit	531.08	531.08	531.08
			Summated Revenue against Demand Charge	Rs.	127772.19	127772.19	127772.19
			Avg. monthly Load Factor		0.00	0.00	0.00
			Avg. monthly Power Factor		0.00	0.00	0.00
7	Industry (Rural) and/or Industry (Urban)	I(1)	Fixed Charge	Rs./mth/KVA	30.00	30.00	30.00
			Demand Charge	Paise/unit	24.04	23.99	21.26
			Energy Charge	Paise/unit	515.00	515.00	515.00
			Summated Revenue against Demand Charge	Rs.	180000.00	180000.00	180000.00
			Avg. monthly Load Factor		0.11	0.11	0.11
			Avg. monthly Power Factor		0.77	0.77	0.77
8	Private Educational Institutions & Hospitals	S(1)	Fixed Charge	Rs./mth/KVA	54.00	54.00	54.00
			Demand Charge	Paise/unit	21.50	21.46	19.02
			Energy Charge	Paise/unit	484.00	484.00	484.00
			Summated Revenue against Demand Charge	Rs.	280800.00	280800.00	280800.00
			Avg. monthly Load Factor		0.19	0.19	0.19
			Avg. monthly Power Factor		0.94	0.94	0.94
9	Street Lighting	D(1)	Fixed Charge	Rs./mth/KVA	24.00	24.00	24.00
			Demand Charge	Paise/unit	15.03	15.00	13.30
			Energy Charge	Paise/unit	452.00	452.00	452.00
			Summated Revenue against Demand Charge	Rs.	7392.00	7392.00	7392.00
			Avg. monthly Load Factor		0.17	0.17	0.17
			Avg. monthly Power Factor		0.00	0.00	0.00
10	Street Lightning with LED	D(6)	Fixed Charge	Rs./mth/KVA	24.00	24.00	24.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Energy Charge	Paise/unit	362.00	362.00	362.00
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
			Avg. monthly Load Factor		0.40	0.40	0.40
			Avg. monthly Power Factor		0.00	0.00	0.00



FORM 2.6: Category-wise details of Existing rates (2025-26)

Sl. No.	Classes of Consumers	Consumer Category	Item	Unit	Applicable Gross Rates				
					Summer	Monsoon	Winter		
<b>II HIGH &amp; EXTRA-HIGH VOLTAGE CONSUMERS</b>									
11	Public Utility	PU(H)	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00		
			Demand Charge	Paise/unit	250.10	249.57	221.23		
			Energy Charge	Paise/unit	423.00	470.00	418.00		
			Summated Revenue against Demand Charge	Rs.	460800.00	460800.00	460800.00		
			Avg. monthly Load Factor		0.39	0.39	0.39		
			Avg. monthly Power Factor		0.88	0.88	0.88		
12	Industries (50 KVA & Above)	I(H)	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00		
			Demand Charge	Paise/unit	157.51	157.17	139.33		
			Energy Charge	Paise/unit	449.00	447.00	444.00		
			Summated Revenue against Demand Charge	Rs.	69120000.00	69120000.00	69120000.00		
			Avg. monthly Load Factor		0.62	0.62	0.62		
			Avg. monthly Power Factor		0.79	0.79	0.79		
13	Industries (50 KVA & Above) TOD	I(H)	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00		
			Demand Charge	Paise/unit	91.40	91.20	80.85		
			Normal Energy Charge	Paise/unit	439.00	436.00	432.00		
			Peak Energy Charge	Paise/unit	603.00	597.00	592.00		
			Off-peak Energy Charge	Paise/unit	304.00	302.00	299.00		
			Summated Revenue against Demand Charge	Rs.	7680000.00	7680000.00	7680000.00		
			Avg. monthly Load Factor		0.36	0.36	0.36		
			Avg. monthly Power Factor		0.86	0.86	0.86		
14	Industries (Below 50 KVA)	I-2(H)	Fixed Charge	Rs./mth/KVA	36.00	36.00	36.00		
			Demand Charge	Paise/unit	29.92	29.85	26.46		
			Energy Charge	Paise/unit	502.00	499.00	496.00		
			Summated Revenue against Demand Charge	Rs.	388800.00	388800.00	388800.00		
			Avg. monthly Power Factor		0.56	0.56	0.56		
15	Industries (Below 50 KVA) TOD	I-2(H)	Fixed Charge	Rs./mth/KVA	36.00	36.00	36.00		
			Demand Charge	Paise/unit	16.86	1.11	14.91		
			Normal Energy Charge	Paise/unit	494.00	492.00	489.00		
			Peak Energy Charge	Paise/unit	679.00	676.00	672.00		
			Off-peak Energy Charge	Paise/unit	309.00	306.00	305.00		
			Summated Revenue against Demand Charge	Rs.	14400.00	14400.00	14400.00		
			Avg. monthly Load Factor		0.53	0.53	0.53		
			Avg. monthly Power Factor		0.83	0.83	0.83		
16	Industries (33KV)	I-3(H)	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00		
			Demand Charge	Paise/unit	0.00	0.00	0.00		
			Normal Energy Charge	Paise/unit	411.00	408.00	405.00		
			Peak Energy Charge	Paise/unit	586.00	583.00	546.00		
			Off-peak Energy Charge	Paise/unit	297.00	295.00	294.00		
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00		
			Avg. monthly Load Factor		0.71	0.71	0.71		
			Avg. monthly Power Factor		0.97	0.97	0.97		
17	Community Irrigation/ Irrigation	AI(H)	Fixed Charge	Rs./mth/KVA	36.00	36.00	36.00		
			Demand Charge	Paise/unit	0.00	0.00	0.00		
			Normal Energy Charge	Paise/unit	510.00	504.00	498.00		
			Peak Energy Charge	Paise/unit	792.00	783.00	775.00		
			Off-peak Energy Charge	Paise/unit	298.00	295.00	293.00		
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00		
			Avg. monthly Load Factor		0.00	0.00	0.00		
			Avg. monthly Power Factor		0.00	0.00	0.00		
18	Commercial	C(H)	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00		
			Demand Charge	Paise/unit	219.84	219.37	194.46		
			Energy Charge	Paise/unit	460.00	457.00	454.00		
			Summated Revenue against Demand Charge	Rs.	3072000.00	3072000.00	3072000.00		
			Avg. monthly Load Factor		0.47	0.47	0.47		
			Avg. monthly Power Factor		0.85	0.85	0.85		
19	Domestic	D(H)	Fixed Charge	Rs./mth/KVA	36.00	36.00	36.00		
			Demand Charge	Paise/unit	18.26	18.22	16.15		
			Energy Charge	Paise/unit	551.00	548.00	545.00		
			Summated Revenue against Demand Charge	Rs.	187200.00	187200.00	187200.00		
			Avg. monthly Load Factor		0.67	0.67	0.67		
			Avg. monthly Power Factor		0.90	0.90	0.90		
20	Public Water Works & Sewerage	PWW(H)	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00		
			Demand Charge	Paise/unit	149.88	149.56	132.58		
			Energy Charge	Paise/unit	436.00	431.00	428.00		
			Summated Revenue against Demand Charge	Rs.	9216000.00	9216000.00	9216000.00		
			Avg. monthly Load Factor		0.45	0.45	0.45		
			Avg. monthly Power Factor		0.83	0.83	0.83		
21	Cold Storage or Dairy with Chilling Plant	S (pl)	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00		
			Demand Charge	Paise/unit	0.00	0.00	0.00		
			Energy Charge	Paise/unit	394.00	389.00	384.00		
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00		
			Avg. monthly Load Factor		0.49	0.49	0.49		
			Avg. monthly Power Factor		0.75	0.75	0.75		
22	Construction Power Supply	E(con)	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00		
			Demand Charge	Paise/unit	0.00	0.00	0.00		
			Normal Energy Charge	Paise/unit	460.00	459.00	457.00		
			Peak Energy Charge	Paise/unit	647.00	645.00	642.00		
			Off-peak Energy Charge	Paise/unit	425.00	423.00	421.00		
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00		
			Avg. monthly Power Factor		0.00	0.00	0.00		
23	Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (co)	Fixed Charge	Rs./mth/KVA	35.00	35.00	35.00		
			Demand Charge	Paise/unit	0.00	0.00	0.00		
			Energy Charge	Paise/unit	536.00	533.00	530.00		
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00		
			Avg. monthly Load Factor		0.19	0.19	0.19		
			Avg. monthly Power Factor		0.92	0.92	0.92		
24	Common Services of Industrial Estate	E(ict)	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00		
			Demand Charge	Paise/unit	0.00	0.00	0.00		
			Normal Energy Charge	Paise/unit	470.00	467.00	465.00		
			Peak Energy Charge	Paise/unit	661.00	657.00	654.00		
			Off-peak Energy Charge	Paise/unit	309.00	307.00	305.00		
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00		
			Avg. monthly Power Factor		0.00	0.00	0.00		
25	Private Educational Institutions	E(ei)	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00		
			Demand Charge	Paise/unit	523.74	522.62	463.28		
			Energy Charge	Paise/unit	397.00	394.00	392.00		
			Summated Revenue against Demand Charge	Rs.	1075200.00	1075200.00	1075200.00		
			Avg. monthly Load Factor		0.38	0.38	0.38		
			Avg. monthly Power Factor		0.91	0.91	0.91		
26	Distribution Licensee	DL	Fixed Charge	Rs./mth/KVA	0.00	0.00	0.00		
			Demand Charge	Paise/unit	0.00	0.00	0.00		
			Normal Energy Charge	Paise/unit	0.00	0.00	0.00		
			Peak Energy Charge	Paise/unit	0.00	0.00	0.00		
			Off-peak Energy Charge	Paise/unit	0.00	0.00	0.00		
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00		
			Avg. monthly Power Factor		0.00	0.00	0.00		
27	Traction	T	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00		
			Demand Charge	Paise/unit	65.84	65.70	58.24		
			Energy Charge	Paise/unit	452.00	448.00	444.00		
			Summated Revenue against Demand Charge	Rs.	15360.000.00	15360.000.00	15360.000.00		
			Avg. monthly Load Factor		0.50	0.50	0.50		
			Avg. monthly Power Factor		0.86	0.86	0.86		
28	Industry (132 kv & above)	I4(H)	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00		
			Demand Charge	Paise/unit	103.86	103.63	91.87		
			Normal Energy Charge	Paise/unit	409.00	407.00	404.00		
			Peak Energy Charge	Paise/unit	582.00	579.00	575.00		
			Off-peak Energy Charge	Paise/unit	297.00	295.00	294.00		
			Summated Revenue against Demand Charge	Rs.	107520,000.00	107520,000.00	107520,000.00		
			Avg. monthly Power Factor		0.84	0.84	0.84		



FORM 2.2 Impact of Fixed Charge, Interruption Benefits, Rebates & Surcharges, Minimum Charges etc. on Revenue at Existing Tariff (2023-24)

Type of Consumer	Consumer Category	Annual Sales Volume MU	Rebate for Others											Excess Demand Charges			Total	Total Rebates & Surcharges	
			Fixed Charges Rs./Lakhs	Interruption Benefit Rs./Lakhs	Power Factor Rebate Rs./Lakhs	Power Factor Surcharge Rs./Lakhs	Load Factor Rebate Rs./Lakhs	Load Factor Surcharge Rs./Lakhs	High Voltage Supply Rebate Rs./Lakhs	Special Rebate Rs./Lakhs	Timely Payment Rebate Rs./Lakhs	Forfeited Rebate Rs./Lakhs	Total Rs./Lakhs	Minimum Charge Rs./Lakhs	Additional Demand Charge Rs./Lakhs	Additional Energy Charge Rs./Lakhs			
<b>LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>																			
Domestic (Rural and/or Domestic Urban) - Prepaid	DL(P)	2.22	6.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-2.25	
Domestic (Rural and/or Domestic Urban) - Normal	DL(N)	19.84	59.40	0.00	0.00	0.00	0.00	0.00	0.00	-11.98	0.00	0.00	0.00	-11.98	0.00	0.00	0.00	-11.98	
Commercial (Rural and/or Commercial Urban) Below 30 KVA	CL1(a)	5.55	16.20	0.00	0.00	0.00	0.00	0.00	0.00	-4.90	0.00	0.00	0.00	-4.90	0.00	0.00	0.00	-4.90	
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA - Prepaid	CL1(p)a)	1.19	5.98	0.00	0.00	0.00	0.00	0.00	0.00	-0.44	0.00	0.00	0.00	-0.44	0.00	0.00	0.00	-0.44	
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	CL1(b)	9.40	25.20	0.00	0.00	0.00	0.00	0.00	0.00	-10.73	0.00	0.00	0.00	-10.73	0.00	0.00	0.00	-10.73	
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA - Prepaid	CL1(p)b)	0.26	1.58	0.00	0.00	0.00	0.00	0.00	0.00	-0.10	0.00	0.00	0.00	-0.10	0.00	0.00	0.00	-0.10	
Industry (Rural) and/or Industry (Urban)	ILU	12.76	43.20	0.00	0.00	0.00	0.00	0.00	0.00	-14.00	0.00	0.00	0.00	-14.00	0.00	0.00	0.00	-14.00	
Private Educational Institutions & Hospitals	SLU	2.22	7.78	0.00	0.00	0.00	0.00	0.00	0.00	-2.31	0.00	0.00	0.00	-2.31	0.00	0.00	0.00	-2.31	
Street Lighting	DL1)	0.08	0.22	0.00	0.00	0.00	0.00	0.00	0.00	-0.08	0.00	0.00	0.00	-0.08	0.00	0.00	0.00	-0.08	
Street Lighting with LED	DL1)	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.05	0.00	0.00	0.00	-0.05	0.00	0.00	0.00	-0.05	
<b>HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>																			
Public Utility	PLU(H)	0.44	13.82	0.00	0.00	0.00	0.00	-0.01	0.44	-0.64	0.00	0.00	0.00	-0.64	0.60	0.00	0.60	0.39	
Industrial (50 KVA & Above)	I(H)	112.87	1705.0	-108.54	16.49	-37.05	7.12	-134.90	43.52	-134.90	0.00	0.00	0.00	-134.90	43.52	0.00	43.52	-213.36	
Industrial (50 KVA & Above) TOD	I(HH)	218.00	1843.2	-429.45	25.84	-110.14	7.22	-227.33	76.88	-227.33	0.00	0.00	0.00	-227.33	76.88	0.00	76.88	-656.97	
Normal																			
Off-peak																			
Industrial (Below 50 KVA)	I-1(U)	2.33	10.8	-0.34	2.75	-0.05	1.86	-3.64	1.31	-3.64	0.00	0.00	0.00	-3.64	1.31	0.00	1.31	1.39	
Industrial (Below 50 KVA) TOD	I-1(HH)	1.25	0.4	-0.99	1.92	0.00	0.48	-1.26	0.67	-1.26	0.00	0.00	0.00	-1.26	0.67	0.00	0.67	0.81	
Normal																			
Off-peak																			
Industrial (BXXV)	I-3(H)	311.40	0.00	-545.34	4.55	-65.95	6.36	-258.91	0.00	-258.91	0.00	0.00	0.00	-258.91	0.00	0.00	0.00	-585.25	
Community Irrigation/Irrigation	AI(H)	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Normal																			
Off-peak																			
Commercial	CI(H)	42.46	645.1	0.00	0.00	-8.82	1.05	-51.70	10.04	-51.70	0.00	0.00	0.00	-51.70	10.04	0.00	10.04	-49.44	
Domestic	DI(H)	3.15	4.8	0.00	0.00	-0.05	0.04	-3.54	0.00	-3.54	0.00	0.00	0.00	-3.54	0.00	0.00	0.00	-3.55	
Public Water Works & Sewerage	PMW(H)	18.87	262.7	0.00	0.00	-9.86	2.17	-21.54	28.26	-21.54	0.00	0.00	0.00	-21.54	28.26	0.00	28.26	-0.97	
Cold Storage or Dairy with Chilling Plant	SI(p)	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Construction Power Supply	E(Con)	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Normal																			
Off-peak																			
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (Co)	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Common Services of Industrial Estate	E(ICI)	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Normal																			
Off-peak																			
Private Educational Institutions	E(El)	0.58	23.0	0.00	0.00	0.00	0.12	-0.92	1.59	-0.92	0.00	0.00	0.00	-0.92	1.59	0.00	1.59	0.79	
Distribution License	DL	0.00	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Normal																			
Off-peak																			
Traction	T	50.05	368.6	-2.68	9.08	0.00	0.00	-52.20	0.00	-52.20	0.00	0.00	0.00	-52.20	0.00	0.00	0.00	-45.80	
Industry (33 KV & Above)	I-4(H)	270.76	1843.20	-689.41	60.64	-392.16	26.37	-262.73	194.76	-262.73	0.00	0.00	0.00	-262.73	194.76	0.00	194.76	-1344.30	
Normal																			
Off-peak																			
		1085.79	6886.48	-1776.25	60.64	-623.51	26.37	-1066.16	0.00	-1066.16	0.00	0.00	0.00	-1066.16	0.00	0.00	0.00	-2943.10	



FORM 27: Impact of Fixed Charges, Interruption Benefits, Rebates & Surcharge, Minimum Charge etc on Revenue at Tariff (2024-25)

Type of Consumer	Consumer Category	Annual Status										Rebate for Others			Excess Drawal Charges			Total	Total Rebates & Surcharges
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16		
		Annual Sales MU	Fixed Charges	Interruption Benefit	Power Factor Rebate	Power Factor Surcharge	Load Factor Rebate	Load Factor Surcharge	High Voltage Supply Rebate	Special Rebate	Timely Payment Rebate	Forbidden Rebate	Total	Minimum Charge	Additional Demand Charge	Additional Energy Charge			
<b>LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>																			
Domestic (Rural) and/or Domestic (Urban) - Prepaid	DI(Pre)	3,07	7,20		0.00	0.00	0.00	0.00		0.00	0.00	0.00	-3.02		0.00			-3.02	
Domestic (Rural) and/or Domestic (Urban) Below 30 KVA	CI(I)(a)	7,54	18.00		0.00	0.00	0.00	0.00		-16.44			-16.44		0.00			-16.44	
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA - Prepaid	CI(I)(IIa)	1.62	9.05							0.00			0.00					0.00	
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	CI(I)(IIb)	12.75	28.80		0.00	0.00	0.00	0.00		-14.45			-14.45		0.00			-14.45	
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA - Prepaid	CI(II)(IIb)	0.86	2.40							0.14			0.14					0.14	
Industry (Rural) and/or Industry (Urban)	I(I)	17.30	46.80		0.00	0.00	0.00	0.00		-18.75			-18.75		0.00			-18.75	
Private Educational Institutions & Hospitals	S(II)	3.02	8.42		0.00	0.00	0.00	0.00		-3.09			-3.09		0.00			-3.09	
Street Lighting	SI(I)	0.11	0.22		0.00	0.00	0.00	0.00		-0.11			-0.11		0.00			-0.11	
Street Lighting with ED	SI(II)	0.11	0.00		0.00	0.00	0.00	0.00		0.08			0.08		0.00			0.08	
<b>HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>																			
Public Utility	PI(II)	0.50	13.82		0.00	0.00	0.00	-0.01		-0.70			-0.70		0.00			0.00	
Industries (50 KVA & Above)	I(II)	130.02	1843.20		-125.91	19.13	-41.97	8.26		-153.79			-153.79		50.48			-244.31	
Industries (50 KVA & Above) TDD	I(II)	250.70	2073.60		-493.86	29.72	-126.67	8.31		-260.50			-260.50		88.42			-754.59	
Normal																			
Peak																			
Off-peak																			
Industries (Below 50 KVA)	I(2)(II)	2.61	11.23		-0.38	3.08	-0.07	1.52		-5.12			-5.12		1.47			0.51	
Industries (Below 50 KVA) TDD	I(2)(II)	1.40	0.43		-1.10	2.14	0.00	0.54		-0.25			-0.25		0.74			2.07	
Normal																			
Peak																			
Off-peak																			
Industries (30 KV)	I-3(II)	358.11	0.00	0.00	-637.16	5.24	-75.15	7.31		-297.75			-297.75		36.68			-606.66	
Industries (30 KV) Below 10 MVA	I-3(IIa)	358.11	0.00	0.00	-637.15	5.24	-75.15	7.31		-297.75			-297.75		36.68			-606.66	
Community Irrigation/Irrigation	AI(II)	0.00	0.00		0.00	0.00	0.00	0.00		0.00			0.00					0.00	
Normal																			
Peak																			
Off-peak																			
Commercial	C(II)	43.73	737.28		0.00	0.00	-0.09	1.08		-54.71			-54.71		10.34			-52.38	
Domestic	D(II)	3.18	5.18		0.00	0.00	-0.06	0.05		-3.59			-3.59		0.00			-3.60	
Public Water Works & Sewerage	PW(II)	19.24	276.48		0.00	0.00	-10.06	2.22		-22.14			-22.14		28.82			-1.16	
Cold Storage & Dairy with Chilling Plant	S(II)	0.00	0.00		0.00	0.00	0.00	0.00		0.00			0.00		0.00			0.00	
Construction Power Supply	EC(III)	0.00	0.00		0.00	0.00	0.00	0.00		0.00			0.00		0.00			0.00	
Normal																			
Peak																			
Off-peak																			
Co-operative Group Housing Society for providing power to its members or pension for providing power to its employees in a single premises	S (co)	0.00	0.00							0.00			0.00		0.00			0.00	
Common Services of Industrial Estate	EC(1)	0.00	0.00		0.00	0.00	0.00	0.00		0.00			0.00		0.00			0.00	
Normal																			
Peak																			
Off-peak																			
Private Educational Institutions	E(II)	0.61	27.65		0.00	0.00	0.00	0.13		-1.04			-1.04		1.67			1.67	
Distribution License	DL	0.00	0.00		0.00	0.00	0.00	0.00		0			0		0.00			0.00	
Normal																			
Peak																			
Off-peak																			
Traction	T	73.07	414.72		-3.91	13.26	0.00	0.00		-73.74			-73.74		0.00			-64.39	
Industry (13.8 KVA & Above)	I-1(II)	300.96	2384.00		-779.04	0.00	-443.14	0.00		-801.31			-801.31		0.00			-1523.48	
Industry (13.8 KVA & Above) TDD	I-1(IIa)	300.96	2384.00		-779.04	0.00	-443.14	0.00		-801.31			-801.31		0.00			-1523.48	
Industry (33.3 KVA) for 10 MVA and above	I-4(HIB)	0.00	0.00		0.00	0.00	0.00	0.00		0.00			0.00		0.00			0.00	
Industry (13.8 KVA) for 25 MVA and above	I-4(HIB)	0.00	0.00		0.00	0.00	0.00	0.00		0.00			0.00		0.00			0.00	
EV Public Charging Station	EVP	0.00	0.00		0.00	0.00	0.00	0.00		0.00			0.00		0.00			0.00	
		1262.27	7918.50	0.00	-2031.35	72.57	-707.21	29.91	0.00	-1237.57	0.00		-1237.57	0.00	219.51			-3406.90	



FORM 27: Impact of Fixed Charges, Interruption Benefits, Rebates & Surcharge, Minimum Charges etc. on Revenue at Existing Tariff (2025-26)

Type of Consumer	Consumer Category	Annual Sales											Excess Demand Charges		Total	Total Rebates & Surcharges				
		1	2	3	4	5	6	7	8	9	10(a)	10(b)	10(c)	10(d)+e			11	12(a)	12(b)	12 (a+b)
<b>LOW &amp; MEDIUM VOLTAGE CONSUMERS:</b>																				
Domestic (Rural) and/or Domestic (Urban)	D(U)	4.09	10.80																	
Domestic (Rural) and/or Domestic (Urban) - Prepaid	D(U)P	36.48	144.00																	
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	CL(U)A	10.22	19.80																	
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA - Prepaid	CL(U)A	2.20	14.49																	
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	CL(U)B	17.29	32.40																	
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA - Prepaid	CL(U)B	0.49	3.83																	
Industry (Rural) and/or Industry (Urban)	I(U)	23.46	54.00																	
Private Educational Institutions & Hospitals	S(U)	4.09	8.42																	
Street Lighting	D(I)	0.15	0.22																	
Street Lighting with LED	D(I)E	0.15	0.00																	
<b>HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS:</b>																				
Public Utility	P(U)H	0.58	13.82																	
Industries (50 KVA & Above)	I(H)	137.47	2073.60																	
Industries (50 KVA & Above) TOD	I(H)	263.23	2304.00																	
Normal																				
Off-Peak																				
Industries (Below 50 KVA)	I-2(H)	2.77	11.66																	
Industries (Below 50 KVA) TOD	I-2(H)	1.48	0.43																	
Normal																				
Off-Peak																				
Industries (33KV)	I-3(H)	383.18	0.00																	
Industries (33KV) Below 10 MVA	I-3(H)A	383.18	0.00																	
Community Irrigation/Irrigation	A(I)H	0.00	0.00																	
Normal																				
Off-Peak																				
Commercial	C(H)	43.78	921.60																	
Domestic	D(H)	3.21	5.62																	
Public Works Works & Sewerage	P(W)H	19.26	276.48																	
Grid Storage or Dery with Chilling Plant	S(I)P	0.00	0.00																	
Construction Power Supply	E(C)H	0.00	0.00																	
Normal																				
Off-Peak																				
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S(C)	0.00	0.00																	
Common Services of Industrial Estate	E(I)C	0.00	0.00																	
Normal																				
Off-Peak																				
Private Educational Institutions	E(E)	0.64	32.26																	
Distribution License	D(L)	0.00	0.00																	
Normal																				
Peak																				
Off-Peak																				
Traction	T	73.08	462.80																	
Industry (133 KV & above)	I-4(H)	374.32	3225.60																	
EV Public Charging Station	EV	0.00	0.00																	
		1351.62	9613.84																	



Form 2.7.1: Detail of Annual Power Factor Rebate/ Surcharge on Revenue at Existing tariff (Year wise for ensuing years)

Year : 2023-24

Applicable Classes of Consumers	Code	Average Power factor	Sales	Applicable Rates	Impact Rebate	Impact Surcharge	Gross Energy Charges	% Gross Energy Charges
			MU	Paise/Unit	Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	
<b>Non TOD CONSUMERS:</b>								
<b>M &amp; LV CONSUMERS</b>								
Domestic (Rural) and/or Domestic (Urban)	D(L)	0.94	2.22	0.00	0.00	0.00	112.43	0.00%
Domestic (Rural) and/or Domestic (Urban) - Prepaid	D(Lpp)	1.00	19.84	0.00	0.00	0.00	599.05	0.00%
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(ia)	0.98	5.56	0.00	0.00	0.00	245.22	0.00%
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(ib)	0.90	9.40	0.00	0.00	0.00	536.63	0.00%
Industry (Rural) and/or Industry (Urban)	I(L)	0.77	12.76	0.00	0.00	0.00	700.18	0.00%
Private Educational Institutions & Hospitals	S(L)	0.94	2.22	0.00	0.00	0.00	115.46	0.00%
Street Lighting	D(1)	1.00	0.08	0.00	0.00	0.00	4.01	0.00%
Street Lighting with LED	D(6)	1.00	0.08	0.00	0.00	0.00	2.91	0.00%
<b>Total M &amp; LV</b>			<b>52.17</b>		<b>0.00</b>	<b>0.00</b>	<b>2,315.88</b>	
<b>H &amp; EHT CONSUMERS</b>								
Public Utility	PU(H)	0.88	0.44	0.00	0.00	0.00	32.16	0.00%
		PF <= 0.80	0.06	0.00	0.00	0.00		
		PF > 0.80 & PF <= 0.81	0.01	0.00	0.00	0.00		
		PF > 0.81 & PF <= 0.82	0.01	0.00	0.00	0.00		
		PF > 0.82 & PF <= 0.83	0.00	0.00	0.00	0.00		
		PF > 0.83 & PF <= 0.84	0.00	0.00	0.00	0.00		
		PF > 0.84 & PF <= 0.85	0.02	0.00	0.00	0.00		
		PF > 0.85 & PF <= 0.86	0.06	0.00	0.00	0.00		
		PF > 0.86 & PF <= 0.92	0.23	0.00	0.00	0.00		
		PF > 0.92 & PF <= 0.93	0.03	0.00	0.00	0.00		
		PF > 0.93 & PF <= 0.94	0.00	0.00	0.00	0.00		
		PF > 0.94 & PF <= 0.95	0.00	0.00	0.00	0.00		
		PF > 0.95 & PF <= 0.96	0.00	0.00	0.00	0.00		
		PF > 0.96 & PF <= 0.97	0.00	0.00	0.00	0.00		
		PF > 0.97 & PF <= 0.98	0.00	0.00	0.00	0.00		
		PF > 0.98 & PF <= 0.99	0.00	0.00	0.00	0.00		
		PF > 0.99	0.00	0.00	0.00	0.00		
Industries (50 KVA & Above)	I(H)	0.79	112.87	-8.16	-108.54	16.49	6745.05	-1.36%
		PF <= 0.80	3.53	30.61	0.00	10.80		
		PF > 0.80 & PF <= 0.81	0.22	23.83	0.00	0.53		
		PF > 0.81 & PF <= 0.82	0.64	20.89	0.00	1.34		
		PF > 0.82 & PF <= 0.83	0.45	15.71	0.00	0.71		
		PF > 0.83 & PF <= 0.84	0.28	14.17	0.00	0.40		
		PF > 0.84 & PF <= 0.85	1.36	10.11	0.00	1.38		
		PF > 0.85 & PF <= 0.86	4.46	3.00	0.00	1.34		
		PF > 0.86 & PF <= 0.92	42.91	-0.29	-1.23	0.00		
		PF > 0.92 & PF <= 0.93	6.56	-6.43	-4.22	0.00		
		PF > 0.93 & PF <= 0.94	9.12	-9.45	-8.63	0.00		
		PF > 0.94 & PF <= 0.95	8.79	-11.56	-10.16	0.00		
		PF > 0.95 & PF <= 0.96	9.80	-15.50	-15.18	0.00		
		PF > 0.96 & PF <= 0.97	8.24	-20.66	-17.02	0.00		
		PF > 0.97 & PF <= 0.98	6.07	-25.46	-15.45	0.00		
		PF > 0.98 & PF <= 0.99	6.21	-32.98	-20.47	0.00		
		PF > 0.99	4.22	-38.33	-16.18	0.00		
Industries (Below 50 KVA)	I-2(H)	0.56	2.33	10.36	-0.34	2.75	181.87	1.33%
		PF <= 0.80	1.43	18.55	0.00	2.64		
		PF > 0.80 & PF <= 0.81	0.01	14.90	0.00	0.02		
		PF > 0.81 & PF <= 0.82	0.01	13.68	0.00	0.02		
		PF > 0.82 & PF <= 0.83	0.01	10.58	0.00	0.02		
		PF > 0.83 & PF <= 0.84	0.02	10.32	0.00	0.02		
		PF > 0.84 & PF <= 0.85	0.03	6.70	0.00	0.02		
		PF > 0.85 & PF <= 0.86	0.06	2.89	0.00	0.02		
		PF > 0.86 & PF <= 0.92	0.20	-0.02	0.00	0.00		
		PF > 0.92 & PF <= 0.93	0.02	-1.45	0.00	0.00		
		PF > 0.93 & PF <= 0.94	0.04	-2.24	-0.01	0.00		
		PF > 0.94 & PF <= 0.95	0.08	-2.85	-0.02	0.00		
		PF > 0.95 & PF <= 0.96	0.01	-4.04	0.00	0.00		
		PF > 0.96 & PF <= 0.97	0.04	-5.52	-0.02	0.00		
		PF > 0.97 & PF <= 0.98	0.12	-6.16	-0.08	0.00		
		PF > 0.98 & PF <= 0.99	0.20	-8.26	-0.17	0.00		
		PF > 0.99	0.03	-8.96	-0.03	0.00		
Commercial	C(H)	0.85	42.46	0.00	0.00	0.00	2584.93	0.00%
Domestic	D(H)	0.90	3.15	0.00	0.00	0.00	177.21	0.00%
Public Water Works & Sewerage	PWW(H)	0.83	18.87	0.00	0.00	0.00	1076.75	0.00%
		PF <= 0.80	0.32	0.00	0.00	0.00		
		PF > 0.80 & PF <= 0.81	0.64	0.00	0.00	0.00		
		PF > 0.81 & PF <= 0.82	0.31	0.00	0.00	0.00		
		PF > 0.82 & PF <= 0.83	0.06	0.00	0.00	0.00		
		PF > 0.83 & PF <= 0.84	2.65	0.00	0.00	0.00		
		PF > 0.84 & PF <= 0.85	2.22	0.00	0.00	0.00		
		PF > 0.85 & PF <= 0.86	0.33	0.00	0.00	0.00		
		PF > 0.86 & PF <= 0.92	7.83	0.00	0.00	0.00		
		PF > 0.92 & PF <= 0.93	0.25	0.00	0.00	0.00		
		PF > 0.93 & PF <= 0.94	0.26	0.00	0.00	0.00		
		PF > 0.94 & PF <= 0.95	0.55	0.00	0.00	0.00		
		PF > 0.95 & PF <= 0.96	0.70	0.00	0.00	0.00		
		PF > 0.96 & PF <= 0.97	0.26	0.00	0.00	0.00		
		PF > 0.97 & PF <= 0.98	0.29	0.00	0.00	0.00		
		PF > 0.98 & PF <= 0.99	2.20	0.00	0.00	0.00		
Cold Storage or Dairy with Chilling Plant	S (co)	0.92	0.00		0.00	0.00	0.00	
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (pi)	0.75	0.00		0.00	0.00	0.00	
Private Educational Institutions	E(ei)	0.91	0.58	0.00	0.00	0.00	46.04	0.00%
Traction	T	0.95	50.05	1.28	-2.68	9.08	2610.05	0.25%
<b>Total H &amp; EHT Non-TOD</b>			<b>230.74</b>	<b>-3.61</b>	<b>-111.56</b>	<b>28.33</b>	<b>13454.06</b>	
<b>Total Non-TOD</b>			<b>282.91</b>	<b>-2.94</b>	<b>(111.56)</b>	<b>28.33</b>	<b>15,769.94</b>	





Commercial (Rural) and/or Commercial (Urban) Below 30 KVA - Prepaid ToD	C(Ltp)(ia)	1.00	1.19	0.00	0.00	0.00	21.94	0.00%
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA - Prepaid ToD	C(Ltp)(ib)	0.00	0.26	0.00	0.00	0.00	5.02	0.00%
<b>Total L&amp;MV TOD</b>								
Industries (50 KVA & Above) TOD	I(Ht)	0.86	218.00	-18.51	-429.45	25.84	11366.34	-3.55%
	PF <= 0.80		25.85	8.78	0.00	22.69		
	PF > 0.80 & PF <= 0.81		0.05	6.27	0.00	0.03		
	PF > 0.81 & PF <= 0.82		0.00	0.00	0.00	0.00		
	PF > 0.82 & PF <= 0.83		0.59	1.23	0.00	0.07		
	PF > 0.83 & PF <= 0.84		0.63	4.10	0.00	0.26		
	PF > 0.84 & PF <= 0.85		0.66	5.06	0.00	0.34		
	PF > 0.85 & PF <= 0.86		0.14	0.19	0.00	0.00		
	PF > 0.86 & PF <= 0.92		15.48	-2.26	-5.26	1.75		
	PF > 0.92 & PF <= 0.93		9.68	-5.27	-5.43	0.34		
	PF > 0.93 & PF <= 0.94		12.52	-7.74	-9.83	0.14		
	PF > 0.94 & PF <= 0.95		10.56	-11.20	-11.98	0.15		
	PF > 0.95 & PF <= 0.96		23.70	-14.13	-33.54	0.05		
	PF > 0.96 & PF <= 0.97		15.21	-21.80	-33.17	0.00		
	PF > 0.97 & PF <= 0.98		23.68	-27.52	-65.17	0.00		
	PF > 0.98 & PF <= 0.99		67.08	-33.06	-221.80	0.01		
	PF > 0.99		12.16	-35.58	-43.26	0.00		
Industries (Below 50 KVA) TOD	I-2(Ht)	0.81	1.25	7.42	-0.99	1.92	63.05	1.47%
	PF <= 0.80		0.54	28.02	-0.01	1.52		
	PF > 0.80 & PF <= 0.81		0.00	0.00	0.00	0.00		
	PF > 0.81 & PF <= 0.82		0.00	0.00	0.00	0.00		
	PF > 0.82 & PF <= 0.83		0.00	0.00	0.00	0.00		
	PF > 0.83 & PF <= 0.84		0.00	0.00	0.00	0.00		
	PF > 0.84 & PF <= 0.85		0.00	19.87	0.00	0.00		
	PF > 0.85 & PF <= 0.86		0.00	0.00	0.00	0.00		
	PF > 0.86 & PF <= 0.92		0.34	11.33	-0.01	0.39		
	PF > 0.92 & PF <= 0.93		0.03	-5.59	-0.02	0.00		
	PF > 0.93 & PF <= 0.94		0.00	-9.86	0.00	0.00		
	PF > 0.94 & PF <= 0.95		0.04	-13.69	-0.05	0.00		
	PF > 0.95 & PF <= 0.96		0.00	-17.45	0.00	0.00		
	PF > 0.96 & PF <= 0.97		0.06	-27.93	-0.16	0.00		
	PF > 0.97 & PF <= 0.98		0.10	-29.10	-0.28	0.00		
	PF > 0.98 & PF <= 0.99		0.14	-31.35	-0.45	0.00		
	PF > 0.99		0.00	-39.33	-0.01	0.00		
	Off-peak							
Industries (33KV)	I-3(H)	0.96	311.40	-17.37	-545.34	4.55	13454.58	-4.02%
	PF <= 0.80		0.74	22.27	-0.02	1.68		
	PF > 0.80 & PF <= 0.81		0.00	0.00	0.00	0.00		
	PF > 0.81 & PF <= 0.82		0.55	2.83	0.00	0.16		
	PF > 0.82 & PF <= 0.83		0.42	1.30	0.00	0.05		
	PF > 0.84 & PF <= 0.85		0.46	1.85	0.00	0.08		
	PF > 0.85 & PF <= 0.86		0.12	0.00	0.00	0.00		
	PF > 0.86 & PF <= 0.92		12.83	-0.07	-0.92	0.84		
	PF > 0.92 & PF <= 0.93		2.13	-4.07	-1.13	0.27		
	PF > 0.93 & PF <= 0.94		9.88	-4.76	-5.00	0.29		
	PF > 0.94 & PF <= 0.95		12.38	-6.00	-7.52	0.09		
	PF > 0.95 & PF <= 0.96		28.93	-9.83	-28.73	0.29		
	PF > 0.96 & PF <= 0.97		59.95	-13.01	-78.18	0.22		
	PF > 0.97 & PF <= 0.98		35.40	-14.98	-53.29	0.27		
	PF > 0.98 & PF <= 0.99		52.37	-19.63	-103.11	0.31		
	PF > 0.99		95.25	-28.08	-267.44	0.00		
Industry (132 kV & above)	I-4(H)	0.98	270.76	-25.46	-689.41	0.00	13136.36	-5.25%
	PF <= 0.80		0.65	-0.44	-0.03	0.00		
	PF > 0.80 & PF <= 0.81		0.00	0.00	0.00	0.00		
	PF > 0.81 & PF <= 0.82		0.48	0.00	0.00	0.00		
	PF > 0.82 & PF <= 0.83		0.37	0.00	0.00	0.00		
	PF > 0.84 & PF <= 0.85		0.40	0.00	0.00	0.00		
	PF > 0.85 & PF <= 0.86		0.10	0.00	0.00	0.00		
	PF > 0.86 & PF <= 0.92		11.16	-1.05	-1.17	0.00		
	PF > 0.92 & PF <= 0.93		1.85	-7.73	-1.43	0.00		
	PF > 0.93 & PF <= 0.94		8.59	-7.35	-6.32	0.00		
	PF > 0.94 & PF <= 0.95		10.76	-8.83	-9.51	0.00		
	PF > 0.95 & PF <= 0.96		25.15	-14.44	-36.32	0.00		
	PF > 0.96 & PF <= 0.97		52.12	-18.96	-98.83	0.00		
	PF > 0.97 & PF <= 0.98		30.78	-21.89	-67.36	0.00		
	PF > 0.98 & PF <= 0.99		45.53	-28.63	-130.35	0.00		
	PF > 0.99		82.82	-40.82	-338.09	0.00		
Community Irrigation (HT)	AI(H)	-	0.00	0.00	0.00	0.00	0.00	0.00%
Normal								
Peak								
Off-peak								
Construction Power Supply	E(CON)	0.55	0.00	0.00	0.00	0.00	0.00	0.00%
Normal								
Peak								
Off-peak								
<b>Total TOD</b>			<b>802.87</b>	<b>-20.34</b>	<b>(1,665.19)</b>	<b>32.31</b>	<b>38,047.28</b>	<b>-4.29%</b>
<b>TOTAL H &amp; EHT (TOD &amp; NON-TOD)</b>			<b>1,033.61</b>	<b>-16.60</b>	<b>(1,776.75)</b>	<b>60.64</b>	<b>51,501.35</b>	<b>-3.33%</b>
<b>TOTAL SALES</b>			<b>1,085.79</b>	<b>-15.81</b>	<b>(1,776.75)</b>	<b>60.64</b>	<b>53,817.23</b>	<b>-3.19%</b>

Form 2.7.1: Detail of Annual Power Factor Rebate/ Surcharge on Revenue at Existing tariff (Year wise for ensuing years)

								Year : 2024-25	
Applicable Classes of Consumers	Code	Average Power factor	Sales	Applicable Rates	Impact Rebate	Impact Surcharge	Gross Energy Charges	% Gross Energy Charges	
			MU	Paise/Unit	Rs. Lakhs	Rs. Lakhs	Rs. Lakhs		
<b>Non TOD CONSUMERS:</b>									
<b>M &amp; LV CONSUMERS</b>									
Domestic (Rural) and/or Domestic (Urban)	D(L)	0.94	3.02	0.00	0.00	0.00	151.11	0.00%	
Domestic (Rural) and/or Domestic (Urban) - Prepaid	D(Lpp)	1.00	26.90				821.76	0.00%	
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(ia)	0.98	7.54	0.00	0.00	0.00	328.56	0.00%	
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(ib)	0.90	12.75	0.00	0.00	0.00	722.30	0.00%	
Industry (Rural) and/or Industry (Urban)	I(L)	0.77	17.30	0.00	0.00	0.00	937.67	0.00%	
Private Educational Institutions & Hospitals	S(L)	0.94	3.02	0.00	0.00	0.00	154.44	0.00%	
Street Lighting	D(1)	1.00	0.11	0.00	0.00	0.00	5.36	0.00%	
Street Lighting with LED	D(6)	1.00	0.11	0.00	0.00	0.00	3.94	0.00%	
<b>Total M &amp; LV</b>			<b>70.74</b>		<b>0.00</b>	<b>0.00</b>	<b>3,125.13</b>		
<b>H &amp; EHT CONSUMERS</b>									
Public Utility	PU(H)	0.88	0.50	0.00	0.00	0.00	34.92	0.00%	
		PF <= 0.80	0.07	0.00	0.00	0.00			
		PF > 0.80 & PF <= 0.81	0.01	0.00	0.00	0.00			
		PF > 0.81 & PF <= 0.82	0.01	0.00	0.00	0.00			
		PF > 0.82 & PF <= 0.83	0.00	0.00	0.00	0.00			
		PF > 0.83 & PF <= 0.84	0.01	0.00	0.00	0.00			
		PF > 0.84 & PF <= 0.85	0.03	0.00	0.00	0.00			
		PF > 0.85 & PF <= 0.86	0.06	0.00	0.00	0.00			
		PF > 0.86 & PF <= 0.92	0.27	0.00	0.00	0.00			
		PF > 0.92 & PF <= 0.93	0.04	0.00	0.00	0.00			
		PF > 0.93 & PF <= 0.94	0.00	0.00	0.00	0.00			
		PF > 0.94 & PF <= 0.95	0.00	0.00	0.00	0.00			
		PF > 0.95 & PF <= 0.96	0.00	0.00	0.00	0.00			
		PF > 0.96 & PF <= 0.97	0.01	0.00	0.00	0.00			
		PF > 0.97 & PF <= 0.98	0.01	0.00	0.00	0.00			
		PF > 0.98 & PF <= 0.99	0.00	0.00	0.00	0.00			
		PF > 0.99	0.00	0.00	0.00	0.00			
Industries (50 KVA & Above)	I(H)	0.79	130.92	-8.16	-125.91	19.13	7689.71	-1.39%	
		PF <= 0.80	4.09	30.61	0.00	12.53			
		PF > 0.80 & PF <= 0.81	0.26	23.83	0.00	0.61			
		PF > 0.81 & PF <= 0.82	0.74	20.89	0.00	1.55			
		PF > 0.82 & PF <= 0.83	0.53	15.71	0.00	0.83			
		PF > 0.83 & PF <= 0.84	0.33	14.17	0.00	0.46			
		PF > 0.84 & PF <= 0.85	1.58	10.11	0.00	1.60			
		PF > 0.85 & PF <= 0.86	5.17	3.00	0.00	1.55			
		PF > 0.86 & PF <= 0.92	49.78	-0.29	-1.42	0.00			
		PF > 0.92 & PF <= 0.93	7.61	-6.43	-4.89	0.00			
		PF > 0.93 & PF <= 0.94	10.58	-9.45	-10.01	0.00			
		PF > 0.94 & PF <= 0.95	10.19	-11.56	-11.79	0.00			
		PF > 0.95 & PF <= 0.96	11.36	-15.50	-17.61	0.00			
		PF > 0.96 & PF <= 0.97	9.56	-20.66	-19.75	0.00			
		PF > 0.97 & PF <= 0.98	7.04	-25.46	-17.92	0.00			
		PF > 0.98 & PF <= 0.99	7.20	-32.98	-23.75	0.00			
		PF > 0.99	4.90	-38.33	-18.77	0.00			
Industries (Below 50 KVA)	I-2(H)	0.56	2.61	10.36	-0.38	3.08	256.04	1.06%	
		PF <= 0.80	1.60	18.55	0.00	2.96			
		PF > 0.80 & PF <= 0.81	0.01	14.90	0.00	0.02			
		PF > 0.81 & PF <= 0.82	0.01	13.68	0.00	0.02			
		PF > 0.82 & PF <= 0.83	0.02	10.58	0.00	0.02			
		PF > 0.83 & PF <= 0.84	0.02	10.32	0.00	0.02			
		PF > 0.84 & PF <= 0.85	0.04	6.70	0.00	0.02			
		PF > 0.85 & PF <= 0.86	0.06	2.89	0.00	0.02			
		PF > 0.86 & PF <= 0.92	0.22	-0.02	0.00	0.00			
		PF > 0.92 & PF <= 0.93	0.03	-1.45	0.00	0.00			
		PF > 0.93 & PF <= 0.94	0.05	-2.24	-0.01	0.00			
		PF > 0.94 & PF <= 0.95	0.09	-2.85	-0.03	0.00			
		PF > 0.95 & PF <= 0.96	0.01	-4.04	-0.01	0.00			
		PF > 0.96 & PF <= 0.97	0.05	-5.52	-0.03	0.00			
		PF > 0.97 & PF <= 0.98	0.14	-6.16	-0.09	0.00			
		PF > 0.98 & PF <= 0.99	0.23	-8.26	-0.19	0.00			
		PF > 0.99	0.04	-8.96	-0.03	0.00			
Commercial	C(H)	0.85	43.73	0.00	0.00	0.00	2735.28	0.00%	
Domestic	D(H)	0.90	3.18	0.00	0.00	0.00	179.37	0.00%	
Public Water Works & Sewerage	PWW(H)	0.83	19.24	0.00	0.00	0.00	1106.86	0.00%	
		PF <= 0.80	0.32	0.00	0.00	0.00			
		PF > 0.80 & PF <= 0.81	0.65	0.00	0.00	0.00			
		PF > 0.81 & PF <= 0.82	0.32	0.00	0.00	0.00			
		PF > 0.82 & PF <= 0.83	0.06	0.00	0.00	0.00			
		PF > 0.83 & PF <= 0.84	2.70	0.00	0.00	0.00			
		PF > 0.84 & PF <= 0.85	2.26	0.00	0.00	0.00			
		PF > 0.85 & PF <= 0.86	0.34	0.00	0.00	0.00			
		PF > 0.86 & PF <= 0.92	7.99	0.00	0.00	0.00			
		PF > 0.92 & PF <= 0.93	0.25	0.00	0.00	0.00			
		PF > 0.93 & PF <= 0.94	0.27	0.00	0.00	0.00			
		PF > 0.94 & PF <= 0.95	0.56	0.00	0.00	0.00			
		PF > 0.95 & PF <= 0.96	0.72	0.00	0.00	0.00			
		PF > 0.96 & PF <= 0.97	0.26	0.00	0.00	0.00			
		PF > 0.97 & PF <= 0.98	0.29	0.00	0.00	0.00			
		PF > 0.98 & PF <= 0.99	2.24	0.00	0.00	0.00			
Cold Storage or Dairy with Chilling Plant	S (co)	0.92	0.00				0.00		
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (pi)	0.75	0.00	#DIV/0!	0.00	0.00	0.00		
Private Educational Institutions	E(ei)	0.91	0.61	0.00	0.00	0.00	51.79	0.00%	
Traction	T	0.95	73.07	1.28	-3.91	13.26	3687.17	0.25%	
<b>Total H &amp; EHT Non-TOD</b>			<b>273.88</b>		<b>-130.20</b>	<b>35.48</b>	<b>15741.14</b>		
<b>Total Non-TOD</b>			<b>344.62</b>		<b>(130.20)</b>	<b>35.48</b>	<b>18,866.27</b>		
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA - Prepaid ToD	C(Ltp)(ia)	1.00	1.62				30.07	0.00%	
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA - Prepaid ToD	C(Ltp)(ib)	0.00	0.36				6.89	0.00%	
<b>Total L&amp;MV TOD</b>									



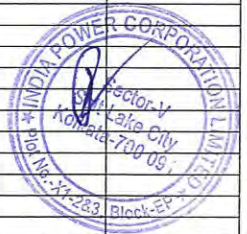
Industries (50 KVA & Above) TOD	I(Ht)	0.86	250.70	-18.51	-493.86	29.72	13025.21	-3.56%
		PF <= 0.80	29.72	8.78	0.00	26.10		
		PF > 0.80 & PF <= 0.81	0.06	6.27	0.00	0.04		
		PF > 0.81 & PF <= 0.82	0.00	0.00	0.00	0.00		
		PF > 0.82 & PF <= 0.83	0.68	1.23	0.00	0.08		
		PF > 0.83 & PF <= 0.84	0.72	4.10	0.00	0.30		
		PF > 0.84 & PF <= 0.85	0.76	5.06	0.00	0.39		
		PF > 0.85 & PF <= 0.86	0.16	0.19	0.00	0.00		
		PF > 0.86 & PF <= 0.92	17.81	-2.26	-6.05	2.02		
		PF > 0.92 & PF <= 0.93	11.13	-5.27	-6.25	0.39		
		PF > 0.93 & PF <= 0.94	14.40	-7.74	-11.30	0.16		
		PF > 0.94 & PF <= 0.95	12.15	-11.20	-13.78	0.17		
		PF > 0.95 & PF <= 0.96	27.26	-14.13	-38.57	0.06		
		PF > 0.96 & PF <= 0.97	17.49	-21.80	-38.14	0.00		
		PF > 0.97 & PF <= 0.98	27.23	-27.52	-74.95	0.00		
		PF > 0.98 & PF <= 0.99	77.14	-33.06	-255.07	0.01		
		PF > 0.99	13.99	-35.58	-49.75	0.00		
Industries (Below 50 KVA) TOD	I-2(Ht)	0.81	1.40	7.42	-1.10	2.14	12.51	8.30%
		PF <= 0.80	0.60	28.02	-0.01	1.70		
		PF > 0.80 & PF <= 0.81	0.00	0.00	0.00	0.00		
		PF > 0.81 & PF <= 0.82	0.00	0.00	0.00	0.00		
		PF > 0.82 & PF <= 0.83	0.00	0.00	0.00	0.00		
		PF > 0.83 & PF <= 0.84	0.00	0.00	0.00	0.00		
		PF > 0.84 & PF <= 0.85	0.00	19.87	0.00	0.00		
		PF > 0.85 & PF <= 0.86	0.00	0.00	0.00	0.00		
		PF > 0.86 & PF <= 0.92	0.38	11.33	-0.01	0.44		
		PF > 0.92 & PF <= 0.93	0.04	-5.59	-0.02	0.00		
		PF > 0.93 & PF <= 0.94	0.00	-9.86	0.00	0.00		
		PF > 0.94 & PF <= 0.95	0.04	-13.69	-0.06	0.00		
		PF > 0.95 & PF <= 0.96	0.00	-17.45	0.00	0.00		
		PF > 0.96 & PF <= 0.97	0.06	-27.93	-0.18	0.00		
		PF > 0.97 & PF <= 0.98	0.11	-29.10	-0.31	0.00		
		PF > 0.98 & PF <= 0.99	0.16	-31.35	-0.50	0.00		
		PF > 0.99	0.00	-39.33	-0.01	0.00		
Industries (33KV)	I-3(H)	0.96	358.11	-17.37	-627.15	5.24	14887.34	-4.18%
		PF <= 0.80	0.86	22.27	-0.03	1.93		
		PF > 0.80 & PF <= 0.81	0.00	0.00	0.00	0.00		
		PF > 0.81 & PF <= 0.82	0.63	2.83	0.00	0.18		
		PF > 0.82 & PF <= 0.83	0.48	1.30	0.00	0.06		
		PF > 0.84 & PF <= 0.85	0.53	1.85	0.00	0.10		
		PF > 0.85 & PF <= 0.86	0.13	0.00	0.00	0.00		
		PF > 0.86 & PF <= 0.92	14.75	-0.07	-1.06	0.96		
		PF > 0.92 & PF <= 0.93	2.45	-4.07	-1.30	0.31		
		PF > 0.93 & PF <= 0.94	11.37	-4.76	-5.75	0.33		
		PF > 0.94 & PF <= 0.95	14.23	-6.00	-8.65	0.11		
		PF > 0.95 & PF <= 0.96	33.27	-9.83	-33.04	0.33		
		PF > 0.96 & PF <= 0.97	68.94	-13.01	-89.91	0.25		
		PF > 0.97 & PF <= 0.98	40.71	-14.98	-61.28	0.31		
		PF > 0.98 & PF <= 0.99	60.22	-19.63	-118.58	0.36		
		PF > 0.99	109.54	-28.08	-307.56	0.00		
Industry (132 kV & above)	I-4(H)	0.98	305.96	-25.46	-779.04	0.00	15065.27	-5.17%
		PF <= 0.80	0.73	-0.44	-0.03	0.00		
		PF > 0.80 & PF <= 0.81	0.00	0.00	0.00	0.00		
		PF > 0.81 & PF <= 0.82	0.54	0.00	0.00	0.00		
		PF > 0.82 & PF <= 0.83	0.41	0.00	0.00	0.00		
		PF > 0.84 & PF <= 0.85	0.45	0.00	0.00	0.00		
		PF > 0.85 & PF <= 0.86	0.11	0.00	0.00	0.00		
		PF > 0.86 & PF <= 0.92	12.61	-1.05	-1.32	0.00		
		PF > 0.92 & PF <= 0.93	2.10	-7.73	-1.62	0.00		
		PF > 0.93 & PF <= 0.94	9.71	-7.35	-7.14	0.00		
		PF > 0.94 & PF <= 0.95	12.16	-8.83	-10.74	0.00		
		PF > 0.95 & PF <= 0.96	28.42	-14.44	-41.04	0.00		
		PF > 0.96 & PF <= 0.97	58.90	-18.96	-111.68	0.00		
		PF > 0.97 & PF <= 0.98	34.78	-21.89	-76.12	0.00		
		PF > 0.98 & PF <= 0.99	51.45	-28.63	-147.30	0.00		
		PF > 0.99	93.59	-40.82	-382.04	0.00		
Community Irrigation (HT)	AI(H)	-	0.00	0.00	0.00	0.00	0.00	0.00%
Construction Power Supply	E(CON)	0.55	0.00	0.00	0.00	0.00	0.00	0.00%
	Normal							
Total TOD			918.15	-20.30	(1,901.15)	37.09	43,027.27	-4.33%
TOTAL H & EHT (TOD & NON-TOD)			1,192.03	-16.43	(2,031.35)	72.57	58,768.41	-3.33%
TOTAL SALES			1,262.77		(2,031.35)	72.57	61,893.54	-3.16%
			1,262.77				61,893.54	



Form 2.7.1: Detail of Annual Power Factor Rebate/ Surcharge on Revenue at Existing tariff (Year wise for ensuing years)

Applicable Classes of Consumers	Code	Average Power factor	Sales	Applicable Rates	Impact Rebate	Impact Surcharge	Gross Energy Charges	% Gross Energy Charges	Year : 2025-26	
									MU	Paise/Unit
<b>Non TOD CONSUMERS:</b>										
<b>M &amp; LV CONSUMERS</b>										
Domestic (Rural) and/or Domestic (Urban)	D(L)	0.94	4.09	0.00	0.00	0.00	205.94	0.00%		
Domestic (Rural) and/or Domestic (Urban) - Prepaid	D(Lpp)	1.00	36.48				1136.27	0.00%		
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(ia)	0.98	10.22	0.00	0.00	0.00	440.91	0.00%		
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(ib)	0.90	17.29	0.00	0.00	0.00	972.78	0.00%		
Industry (Rural) and/or Industry (Urban)	I(L)	0.77	23.46	0.00	0.00	0.00	1262.01	0.00%		
Private Educational Institutions & Hospitals	S(L)	0.94	4.09	0.00	0.00	0.00	206.42	0.00%		
Street Lighting	D(1)	1.00	0.15	0.00	0.00	0.00	7.18	0.00%		
Street Lightning with LED	D(6)	1.00	0.15	0.00	0.00	0.00	5.35	0.00%		
<b>Total M &amp; LV</b>			<b>95.93</b>		<b>0.00</b>	<b>0.00</b>	<b>4,236.87</b>	<b>0.00%</b>		
<b>H &amp; EHT CONSUMERS</b>										
Public Utility	PU(H)	0.88	0.58	0.00	0.00	0.00	38.08	0.00%		
		PF <= 0.80	0.08	0.00	0.00	0.00				
		PF > 0.80 & PF <= 0.81	0.01	0.00	0.00	0.00				
		PF > 0.81 & PF <= 0.82	0.01	0.00	0.00	0.00				
		PF > 0.82 & PF <= 0.83	0.00	0.00	0.00	0.00				
		PF > 0.83 & PF <= 0.84	0.01	0.00	0.00	0.00				
		PF > 0.84 & PF <= 0.85	0.03	0.00	0.00	0.00				
		PF > 0.85 & PF <= 0.86	0.07	0.00	0.00	0.00				
		PF > 0.86 & PF <= 0.92	0.31	0.00	0.00	0.00				
		PF > 0.92 & PF <= 0.93	0.04	0.00	0.00	0.00				
		PF > 0.93 & PF <= 0.94	0.00	0.00	0.00	0.00				
		PF > 0.94 & PF <= 0.95	0.00	0.00	0.00	0.00				
		PF > 0.95 & PF <= 0.96	0.00	0.00	0.00	0.00				
		PF > 0.96 & PF <= 0.97	0.01	0.00	0.00	0.00				
		PF > 0.97 & PF <= 0.98	0.01	0.00	0.00	0.00				
		PF > 0.98 & PF <= 0.99	0.00	0.00	0.00	0.00				
		PF > 0.99	0.00	0.00	0.00	0.00				
Industries (50 KVA & Above)	I(H)	0.79	137.47	-8.16	-132.21	20.09	8212.44	-1.37%		
		PF <= 0.80	4.30	30.61	0.00	13.15				
		PF > 0.80 & PF <= 0.81	0.27	23.83	0.00	0.64				
		PF > 0.81 & PF <= 0.82	0.78	20.89	0.00	1.63				
		PF > 0.82 & PF <= 0.83	0.55	15.71	0.00	0.87				
		PF > 0.83 & PF <= 0.84	0.34	14.17	0.00	0.49				
		PF > 0.84 & PF <= 0.85	1.66	10.11	0.00	1.68				
		PF > 0.85 & PF <= 0.86	5.43	3.00	0.00	1.63				
		PF > 0.86 & PF <= 0.92	52.27	-0.29	-1.50	0.00				
		PF > 0.92 & PF <= 0.93	7.99	-6.43	-5.14	0.00				
		PF > 0.93 & PF <= 0.94	11.11	-9.45	-10.51	0.00				
		PF > 0.94 & PF <= 0.95	10.70	-11.56	-12.37	0.00				
		PF > 0.95 & PF <= 0.96	11.93	-15.50	-18.49	0.00				
		PF > 0.96 & PF <= 0.97	10.04	-20.66	-20.74	0.00				
		PF > 0.97 & PF <= 0.98	7.39	-25.46	-18.82	0.00				
		PF > 0.98 & PF <= 0.99	7.56	-32.98	-24.94	0.00				
		PF > 0.99	5.14	-38.33	-19.71	0.00				
Industries (Below 50 KVA)	I-2(H)	0.56	2.77	10.36	-0.40	3.27	214.76	1.34%		
		PF <= 0.80	1.69	18.55	0.00	3.14				
		PF > 0.80 & PF <= 0.81	0.01	14.90	0.00	0.02				
		PF > 0.81 & PF <= 0.82	0.01	13.68	0.00	0.02				
		PF > 0.82 & PF <= 0.83	0.02	10.58	0.00	0.02				
		PF > 0.83 & PF <= 0.84	0.02	10.32	0.00	0.02				
		PF > 0.84 & PF <= 0.85	0.04	6.70	0.00	0.03				
		PF > 0.85 & PF <= 0.86	0.07	2.89	0.00	0.02				
		PF > 0.86 & PF <= 0.92	0.23	-0.02	0.00	0.00				
		PF > 0.92 & PF <= 0.93	0.03	-1.45	0.00	0.00				
		PF > 0.93 & PF <= 0.94	0.05	-2.24	-0.01	0.00				
		PF > 0.94 & PF <= 0.95	0.10	-2.85	-0.03	0.00				
		PF > 0.95 & PF <= 0.96	0.01	-4.04	-0.01	0.00				
		PF > 0.96 & PF <= 0.97	0.05	-5.52	-0.03	0.00				
		PF > 0.97 & PF <= 0.98	0.15	-6.16	-0.09	0.00				
		PF > 0.98 & PF <= 0.99	0.24	-8.26	-0.20	0.00				
		PF > 0.99	0.04	-8.96	-0.03	0.00				
Commercial	C(H)	0.85	43.78	0.00	0.00	0.00	2921.60	0.00%		
Domestic	D(H)	0.90	3.21	0.00	0.00	0.00	181.54	0.00%		
Public Water Works & Sewerage	PWW(H)	0.83	19.26	0.00	0.00	0.00	1107.69	0.00%		
		PF <= 0.80	0.32	0.00	0.00	0.00				
		PF > 0.80 & PF <= 0.81	0.65	0.00	0.00	0.00				
		PF > 0.81 & PF <= 0.82	0.32	0.00	0.00	0.00				
		PF > 0.82 & PF <= 0.83	0.06	0.00	0.00	0.00				
		PF > 0.83 & PF <= 0.84	2.70	0.00	0.00	0.00				
		PF > 0.84 & PF <= 0.85	2.27	0.00	0.00	0.00				
		PF > 0.85 & PF <= 0.86	0.34	0.00	0.00	0.00				
		PF > 0.86 & PF <= 0.92	8.00	0.00	0.00	0.00				
		PF > 0.92 & PF <= 0.93	0.25	0.00	0.00	0.00				
		PF > 0.93 & PF <= 0.94	0.27	0.00	0.00	0.00				
		PF > 0.94 & PF <= 0.95	0.56	0.00	0.00	0.00				
		PF > 0.95 & PF <= 0.96	0.72	0.00	0.00	0.00				
		PF > 0.96 & PF <= 0.97	0.26	0.00	0.00	0.00				
		PF > 0.97 & PF <= 0.98	0.29	0.00	0.00	0.00				
		PF > 0.98 & PF <= 0.99	2.25	0.00	0.00	0.00				
Cold Storage or Dairy with Chilling Plant	S (co)	0.92	0.00				0.00			
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (pi)	0.75	0.00				0.00			
Private Educational Institutions	E(ei)	0.91	0.64	0.00	0.00	0.00	57.61	0.00%		
Traction	T	0.95	73.08	1.28	-3.91	13.27	3733.58	0.25%		
<b>Total H &amp; EHT Non-TOD</b>			<b>280.79</b>		<b>-136.52</b>	<b>36.62</b>	<b>16467.29</b>	<b>-0.61%</b>		
<b>Total Non-TOD</b>			<b>376.72</b>		<b>(136.52)</b>	<b>36.62</b>	<b>20,704.16</b>	<b>-0.48%</b>		
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA - Prepaid ToD	C(Ltp)(ia)	1.00	2.20				87.71	0.00%		
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA - Prepaid ToD	C(Ltp)(ib)	0.00	0.49				20.12	0.00%		
<b>Total L&amp;MV TOD</b>										

Industries (50 KVA & Above) TOD	I(Ht)	0.86	263.23	-18.51	-518.56	31.20	13803.19	-3.53%
		PF <= 0.80	31.21	8.78	0.00	27.40		
		PF > 0.80 & PF <= 0.81	0.06	6.27	0.00	0.04		
		PF > 0.81 & PF <= 0.82	0.00	0.00	0.00	0.00		
		PF > 0.82 & PF <= 0.83	0.72	1.23	0.00	0.09		
		PF > 0.83 & PF <= 0.84	0.76	4.10	0.00	0.31		
		PF > 0.84 & PF <= 0.85	0.80	5.06	0.00	0.41		
		PF > 0.85 & PF <= 0.86	0.17	0.19	0.00	0.00		
		PF > 0.86 & PF <= 0.92	18.70	-2.26	-6.35	2.12		
		PF > 0.92 & PF <= 0.93	11.68	-5.27	-6.56	0.41		
		PF > 0.93 & PF <= 0.94	15.12	-7.74	-11.87	0.17		
		PF > 0.94 & PF <= 0.95	12.75	-11.20	-14.47	0.18		
		PF > 0.95 & PF <= 0.96	28.62	-14.13	-40.50	0.06		
		PF > 0.96 & PF <= 0.97	18.37	-21.80	-40.05	0.00		
		PF > 0.97 & PF <= 0.98	28.59	-27.52	-78.70	0.00		
		PF > 0.98 & PF <= 0.99	81.00	-33.06	-267.82	0.01		
		PF > 0.99	14.68	-35.58	-52.24	0.00		
Industries (Below 50 KVA) TOD	I-2(Ht)	0.81	1.48	7.42	-1.17	2.27	0.00	#DIV/0!
		PF <= 0.80	0.64	28.02	-0.01	1.80		
		PF > 0.80 & PF <= 0.81	0.00	0.00	0.00	0.00		
		PF > 0.81 & PF <= 0.82	0.00	0.00	0.00	0.00		
		PF > 0.82 & PF <= 0.83	0.00	0.00	0.00	0.00		
		PF > 0.83 & PF <= 0.84	0.00	0.00	0.00	0.00		
		PF > 0.84 & PF <= 0.85	0.00	19.87	0.00	0.00		
		PF > 0.85 & PF <= 0.86	0.00	0.00	0.00	0.00		
		PF > 0.86 & PF <= 0.92	0.40	11.33	-0.01	0.47		
		PF > 0.92 & PF <= 0.93	0.04	-5.59	-0.02	0.00		
		PF > 0.93 & PF <= 0.94	0.00	-9.86	0.00	0.00		
		PF > 0.94 & PF <= 0.95	0.04	-13.69	-0.06	0.00		
		PF > 0.95 & PF <= 0.96	0.00	-17.45	0.00	0.00		
		PF > 0.96 & PF <= 0.97	0.07	-27.93	-0.19	0.00		
		PF > 0.97 & PF <= 0.98	0.11	-29.10	-0.33	0.00		
		PF > 0.98 & PF <= 0.99	0.17	-31.35	-0.53	0.00		
		PF > 0.99	0.00	-39.33	-0.01	0.00		
Industries (33KV)	I-3(H)	0.96	383.18	-17.37	-671.05	5.60	15929.45	-4.18%
		PF <= 0.80	0.92	22.27	-0.03	2.07		
		PF > 0.80 & PF <= 0.81	0.00	0.00	0.00	0.00		
		PF > 0.81 & PF <= 0.82	0.68	2.83	0.00	0.19		
		PF > 0.82 & PF <= 0.83	0.52	1.30	0.00	0.07		
		PF > 0.84 & PF <= 0.85	0.56	1.85	0.00	0.10		
		PF > 0.85 & PF <= 0.86	0.14	0.00	0.00	0.00		
		PF > 0.86 & PF <= 0.92	15.79	-0.07	-1.14	1.03		
		PF > 0.92 & PF <= 0.93	2.62	-4.07	-1.40	0.33		
		PF > 0.93 & PF <= 0.94	12.16	-4.76	-6.15	0.36		
		PF > 0.94 & PF <= 0.95	15.23	-6.00	-9.25	0.12		
		PF > 0.95 & PF <= 0.96	35.59	-9.83	-35.35	0.36		
		PF > 0.96 & PF <= 0.97	73.76	-13.01	-96.20	0.27		
		PF > 0.97 & PF <= 0.98	43.56	-14.98	-65.57	0.33		
		PF > 0.98 & PF <= 0.99	64.44	-19.63	-126.88	0.38		
		PF > 0.99	117.21	-28.08	-329.08	0.00		
Industry (132 kV & above)	I-4(H)	0.98	324.32	-25.46	-825.78	0.00	16752.54	-4.93%
		PF <= 0.80	0.77	-0.44	-0.03	0.00		
		PF > 0.80 & PF <= 0.81	0.00	0.00	0.00	0.00		
		PF > 0.81 & PF <= 0.82	0.57	0.00	0.00	0.00		
		PF > 0.82 & PF <= 0.83	0.44	0.00	0.00	0.00		
		PF > 0.84 & PF <= 0.85	0.48	0.00	0.00	0.00		
		PF > 0.85 & PF <= 0.86	0.12	0.00	0.00	0.00		
		PF > 0.86 & PF <= 0.92	13.36	-1.05	-1.40	0.00		
		PF > 0.92 & PF <= 0.93	2.22	-7.73	-1.72	0.00		
		PF > 0.93 & PF <= 0.94	10.29	-7.35	-7.57	0.00		
		PF > 0.94 & PF <= 0.95	12.89	-8.83	-11.39	0.00		
		PF > 0.95 & PF <= 0.96	30.13	-14.44	-43.50	0.00		
		PF > 0.96 & PF <= 0.97	62.43	-18.96	-118.38	0.00		
		PF > 0.97 & PF <= 0.98	36.87	-21.89	-80.69	0.00		
		PF > 0.98 & PF <= 0.99	54.54	-28.63	-156.14	0.00		
		PF > 0.99	99.20	-40.82	-404.97	0.00		
Community Irrigation (HT)	AI(H)	-	0.00	0.00	0.00	0.00	0.00	0.00%
Construction Power Supply	E(CON)	0.55	0.00	0.00	0.00	0.00	0.00	0.00%
Total TOD			974.90	-20.28	(2,016.55)	39.07	46,593.01	-4.24%
TOTAL H & EHT (TOD & NON-TOD)			1,255.69	-16.54	(2,153.07)	75.69	63,060.30	-3.29%
TOTAL SALES			1,351.62	-15.37	(2,153.07)	75.69	67,297.17	-3.09%



Form 2.7.2: Detail of Annual Load Factor rebate/ Surcharge on Revenue at Existing tariff (Yearwise for ensuing years)

Applicable Classes of Consumers		Code	Average Load factor	Sales	Applicable Rates	Impact Rebate	Impact Surcharge	Gross Energy Charges	% Gross Energy Charges
				MU	Paise/Unit	Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	
Non TOD CONSUMERS:									
<b>M &amp; LV CONSUMERS</b>									
Domestic (Rural) and/or Domestic (Urban)		D(L)	7.50	2.22	0.00	0.00	0.00	112.43	0.00%
Domestic (Rural) and/or Domestic (Urban) - Prepaid		D(Lpp)	33.18	0.00	0.00	0.00	0.00	599.05	0.00%
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA		C(L)(ia)	10.82	5.56	0.00	0.00	0.00	245.22	0.00%
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA		C(L)(ib)	14.39	9.40	0.00	0.00	0.00	536.63	0.00%
Industry (Rural) and/or Industry (Urban)		I(L)	12.19	12.76	0.00	0.00	0.00	700.18	0.00%
Private Educational Institutions & Hospitals		S(L)	17.80	2.22	0.00	0.00	0.00	115.46	0.00%
Street Lighting		D(1)	1.00	0.08	0.00	0.00	0.00	4.01	0.00%
Street Lightning with LED		D(6)	40.03	0.08	0.00	0.00	0.00	2.91	0.00%
<b>Total M &amp; LV</b>				<b>32.33</b>		<b>0.00</b>	<b>0.00</b>	<b>2,315.88</b>	
<b>H &amp; EHT CONSUMERS</b>									
Public Utility		PU(H)	29.58	0.44	9.85	-0.01	0.44	32.16	1.34%
			Below 55%	0.35	12.33	0.00	0.44		
			Above 55% and Upto 60%	0.06	-0.53	0.00	0.00		
			Above 60% and Upto 65%	0.02	-1.07	0.00	0.00		
			Above 65% and Upto 70%	0.00	0.00	0.00	0.00		
			Above 70% and Upto 75%	0.00	0.00	0.00	0.00		
			Above 75% and Upto 80%	0.00	0.00	0.00	0.00		
			Above 80% and Upto 85%	0.00	0.00	0.00	0.00		
			Above 85% and Upto 90%	0.00	0.00	0.00	0.00		
			Above 90% and Upto 92%	0.00	0.00	0.00	0.00		
			Above 92% and Upto 95%	0.00	0.00	0.00	0.00		
			Above95%	0.00	0.00	0.00	0.00		
Industries (50 KVA & Above)		I(H)	16.53	112.87	-2.65	-37.05	7.12	6745.05	-0.44%
			Below 55%	31.89	2.23	0.00	7.12		
			Above 55% and Upto 60%	14.41	-1.36	-1.96	0.00		
			Above 60% and Upto 65%	28.65	-2.72	-7.80	0.00		
			Above 65% and Upto 70%	26.83	-4.09	-10.97	0.00		
			Above 70% and Upto 75%	7.74	-13.63	-10.55	0.00		
			Above 75% and Upto 80%	2.72	-16.36	-4.45	0.00		
			Above 80% and Upto 85%	0.39	-19.09	-0.75	0.00		
			Above 85% and Upto 90%	0.18	-21.81	-0.39	0.00		
			Above 90% and Upto 92%	0.00	0.00	0.00	0.00		
			Above 92% and Upto 95%	0.00	0.00	0.00	0.00		
			Above95%	0.05	-34.08	-0.18	0.00		
Industries (Below 50 KVA)		I-2(H)	17.69	2.33	5.56	-0.06	1.36	181.87	0.71%
			Below 55%	2.30	5.90	0.00	1.36		
			Above 55% and Upto 60%	0.03	-16.58	-0.04	0.00		
			Above 60% and Upto 65%	0.00	-33.17	-0.01	0.00		
			Above 65% and Upto 70%	0.00	-50.64	0.00	0.00		
			Above 70% and Upto 75%	0.00	-164.31	-0.01	0.00		
			Above 75% and Upto 80%	0.00	0.00	0.00	0.00		
			Above 80% and Upto 85%	0.00	0.00	0.00	0.00		
			Above 85% and Upto 90%	0.00	0.00	0.00	0.00		
			Above 90% and Upto 92%	0.00	0.00	0.00	0.00		
			Above 92% and Upto 95%	0.00	0.00	0.00	0.00		
			Above95%	0.00	0.00	0.00	0.00		
Commercial		C(H)	28.58	42.46	-1.83	-8.82	1.05	2584.93	-0.30%
Domestic		D(H)	21.14	3.15	-0.03	-0.05	0.04	177.21	-0.01%
Public Water Works & Sewerage		PWW(H)	37.88	18.87	-4.08	-9.86	2.17	1076.75	-0.71%
			Below 55%	5.55	3.92	0.00	2.17		
			Above 55% and Upto 60%	1.32	-0.66	-0.09	0.00		
			Above 60% and Upto 65%	1.44	-1.32	-0.19	0.00		
			Above 65% and Upto 70%	0.00	0.00	0.00	0.00		
			Above 70% and Upto 75%	2.20	-6.61	-1.46	0.00		
			Above 75% and Upto 80%	2.23	-7.94	-1.77	0.00		
			Above 80% and Upto 85%	0.98	-9.26	-0.91	0.00		
			Above 85% and Upto 90%	5.15	-10.58	-5.45	0.00		
			Above 90% and Upto 92%	0.00	0.00	0.00	0.00		
			Above 92% and Upto 95%	0.00	0.00	0.00	0.00		
			Above95%	0.00	0.00	0.00	0.00		
Cold Storage or Dairy with Chilling Plant		S (co)	20.87	0.00	0.00	0.00	0.00	0.00	0.00%
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises		S (pi)	50.86	0.00	#DIV/0!	0.00	0.00	0.00	
Private Educational Institutions		E(ei)	18.19	0.58	2.13	0.00	0.12	46.04	0.27%
Traction		T	20.00	50.05	0.00	0.00	0.00	2610.05	0.00%
<b>Total H &amp; EHT Non-TOD</b>				<b>230.74</b>	<b>-1.89</b>	<b>(55.86)</b>	<b>12.30</b>	<b>13,454.06</b>	
<b>Total Non-TOD</b>				<b>263.07</b>	<b>-1.66</b>	<b>(55.86)</b>	<b>12.30</b>	<b>15,769.94</b>	
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA - Prepaid ToD		C(Ltp)(ia)	37.12	1.19	0.00	0.00	0.00	21.94	0.00%
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA - Prepaid ToD		C(Ltp)(ib)	19.68	0.26	0.00	0.00	0.00	5.02	0.00%
<b>Total L&amp;MV TOD</b>									
Industries (50 KVA & Above) TOD		I(Ht)	35.91	218.00	-4.72	-110.14	7.22	11366.34	-0.91%
			Below 55%	141.90	0.51	0.00	7.22		
			Above 55% and Upto 60%	19.68	-6.09	-11.99	0.00		
			Above 60% and Upto 65%	36.20	-12.19	-44.12	0.00		
			Above 65% and Upto 70%	17.05	-18.28	-31.16	0.00		
			Above 70% and Upto 75%	1.73	-60.93	-10.53	0.00		
			Above 75% and Upto 80%	0.00	0.00	0.00	0.00		
			Above 80% and Upto 85%	1.45	-85.31	-12.34	0.00		
			Above 85% and Upto 90%	0.00	0.00	0.00	0.00		
			Above 90% and Upto 92%	0.00	0.00	0.00	0.00		
			Above 92% and Upto 95%	0.00	0.00	0.00	0.00		
			Above95%	0.00	0.00	0.00	0.00		
Normal									
Off-peak									
Industries (Below 50 KVA) TOD		I-2(Ht)	13.11	1.25	3.83	0.00	0.48	63.05	0.76%
			Below 55%	1.14	4.25	0.00	0.48		
			Above 55% and Upto 60%	0.00	0.00	0.00	0.00		
			Above 60% and Upto 65%	0.12	-0.18	0.00	0.00		



		Above 65% and Upto 70%	0.00	0.00	0.00	0.00		
		Above 70% and Upto 75%	0.00	0.00	0.00	0.00		
		Above 75% and Upto 80%	0.00	0.00	0.00	0.00		
		Above 80% and Upto 85%	0.00	0.00	0.00	0.00		
		Above 85% and Upto 90%	0.00	0.00	0.00	0.00		
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00		
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00		
	Normal	Above 95%	0.00	0.00	0.00	0.00		
	Off-peak							
Industries (33KV)	I-3(H)	53.25	311.40	-1.89	-65.35	6.36	13454.58	-0.44%
		Below 55%	149.94	0.42	0.00	6.36		
		Above 55% and Upto 60%	17.61	0.00	0.00	0.00		
		Above 60% and Upto 65%	19.18	0.00	0.00	0.00		
		Above 65% and Upto 70%	31.41	-2.30	-7.23	0.00		
		Above 70% and Upto 75%	50.76	-4.60	-23.36	0.00		
		Above 75% and Upto 80%	25.78	-6.90	-17.80	0.00		
		Above 80% and Upto 85%	13.28	-9.20	-12.22	0.00		
		Above 85% and Upto 90%	3.43	-13.81	-4.74	0.00		
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00		
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00		
	Normal	Above 95%	0.00	0.00	0.00	0.00		
	Off-peak							
Industry (132 kV & above)	I-4(H)	70.30	270.76	-14.48	-392.16	0.00	13136.36	-2.99%
		Below 55%	130.37	0.00	0.00	0.00		
		Above 55% and Upto 60%	15.31	0.00	0.00	0.00		
		Above 60% and Upto 65%	16.68	0.00	0.00	0.00		
		Above 65% and Upto 70%	27.31	-15.88	-43.37	0.00		
		Above 70% and Upto 75%	44.14	-31.76	-140.18	0.00		
		Above 75% and Upto 80%	22.42	-47.64	-106.80	0.00		
		Above 80% and Upto 85%	11.55	-63.52	-73.36	0.00		
		Above 85% and Upto 90%	2.99	-95.28	-28.45	0.00		
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00		
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.00	0.00	0.00	0.00		
	Off-peak							
Community Irrigation (HT)	AI(H)	-	0.00	0.00	0.00	0.00	0.00	
	Normal							
	Peak							
	Off-peak							
Construction Power Supply	E(CON)	22.26	0.00	0.00	0.00	0.00	0.00	
	Normal							
	Peak							
	Off-peak							
Total TOD			802.87	-6.90	(567.65)	14.07	38,047.28	-1.45%
TOTAL H &EHT (TOD & NON-TOD)			1,033.61	-5.78	(623.51)	26.37	51,501.35	-1.16%
TOTAL SALES			1,085.95	-5.50	(623.51)	26.37	53,817.23	-1.11%

M-1/2000/22



Year : 2024-25								
Applicable Classes of Consumers	Code	Average Load factor	Sales	Applicable Rates	Impact Rebate	Impact Surcharge	Gross Energy Charges	% Gross Energy Charges
			MU	Paise/Unit	Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	
<b>Non TOD CONSUMERS:</b>								
<b>M &amp; LV CONSUMERS</b>								
Domestic (Rural) and/or Domestic (Urban)	D(L)	7.50	3.02	0.00	0.00	0.00	151.11	0.00%
Domestic (Rural) and/or Domestic (Urban) - Prepaid	D(Lpp)	33.18	26.90	0.00	0.00	0.00	821.76	0.00%
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(ia)	10.82	7.54	0.00	0.00	0.00	328.56	0.00%
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(ib)	14.39	12.75	0.00	0.00	0.00	722.30	0.00%
Industry (Rural) and/or Industry (Urban)	I(L)	12.19	17.30	0.00	0.00	0.00	937.67	0.00%
Private Educational Institutions & Hospitals	S(L)	17.80	3.02	0.00	0.00	0.00	154.44	0.00%
Street Lighting	D(1)	1.00	0.11	0.00	0.00	0.00	5.36	0.00%
Street Lighting with LED	D(6)	40.03	0.11	0.00	0.00	0.00	3.94	0.00%
<b>Total M &amp; LV</b>			<b>70.74</b>		<b>0.00</b>	<b>0.00</b>	<b>3,125.13</b>	
<b>H &amp; EHT CONSUMERS</b>								
Public Utility	PU(H)	29.58	0.50	9.85	-0.01	0.50	34.92	1.42%
		Below 55%	0.41	12.33	0.00	0.50		
		Above 55% and Upto 60%	0.07	-0.53	0.00	0.00		
		Above 60% and Upto 65%	0.03	-1.07	0.00	0.00		
		Above 65% and Upto 70%	0.00	0.00	0.00	0.00		
		Above 70% and Upto 75%	0.00	0.00	0.00	0.00		
		Above 75% and Upto 80%	0.00	0.00	0.00	0.00		
		Above 80% and Upto 85%	0.00	0.00	0.00	0.00		
		Above 85% and Upto 90%	0.00	0.00	0.00	0.00		
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00		
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00		
		Above95%	0.00	0.00	0.00	0.00		
Industries (50 KVA & Above)	I(H)	16.53	130.92	-2.65	-42.97	8.26	7689.71	-0.45%
		Below 55%	36.99	2.23	0.00	8.26		
		Above 55% and Upto 60%	16.72	-1.36	-2.27	0.00		
		Above 60% and Upto 65%	33.23	-2.72	-9.04	0.00		
		Above 65% and Upto 70%	31.12	-4.09	-12.73	0.00		
		Above 70% and Upto 75%	8.98	-13.63	-12.24	0.00		
		Above 75% and Upto 80%	3.15	-16.36	-5.16	0.00		
		Above 80% and Upto 85%	0.46	-19.09	-0.87	0.00		
		Above 85% and Upto 90%	0.21	-21.81	-0.45	0.00		
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00		
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00		
		Above95%	0.06	-34.08	-0.21	0.00		
Industries (Below 50 KVA)	I-2(H)	17.69	2.61	5.56	-0.07	1.52	256.04	0.57%
		Below 55%	2.58	5.90	0.00	1.52		
		Above 55% and Upto 60%	0.03	-16.58	-0.05	0.00		
		Above 60% and Upto 65%	0.00	-33.17	-0.01	0.00		
		Above 65% and Upto 70%	0.00	-50.64	0.00	0.00		
		Above 70% and Upto 75%	0.00	-164.31	-0.01	0.00		
		Above 75% and Upto 80%	0.00	0.00	0.00	0.00		
		Above 80% and Upto 85%	0.00	0.00	0.00	0.00		
		Above 85% and Upto 90%	0.00	0.00	0.00	0.00		
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00		
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00		
		Above95%	0.00	0.00	0.00	0.00		
Commercial	C(H)	28.58	43.73	-1.83	-9.09	1.08	2735.28	-0.29%
Domestic	D(H)	21.14	3.18	-0.03	-0.06	0.05	179.37	-0.01%
Public Water Works & Sewerage	PWW(H)	37.88	19.24	-4.08	-10.06	2.22	1106.86	-0.71%
		Below 55%	5.66	3.92	0.00	2.22		
		Above 55% and Upto 60%	1.34	-0.66	-0.09	0.00		
		Above 60% and Upto 65%	1.47	-1.32	-0.19	0.00		
		Above 65% and Upto 70%	0.00	0.00	0.00	0.00		
		Above 70% and Upto 75%	2.25	-6.61	-1.49	0.00		
		Above 75% and Upto 80%	2.28	-7.94	-1.81	0.00		
		Above 80% and Upto 85%	1.00	-9.26	-0.93	0.00		
		Above 85% and Upto 90%	5.25	-10.58	-5.56	0.00		
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00		
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00		
		Above95%	0.00	0.00	0.00	0.00		
Cold Storage or Dairy with Chilling Plant	S (co)	20.87	0.00	0.00	0.00	0.00	0.00	#DIV/0!
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (pi)	50.86	0.00	0.00	0.00	0.00	0.00	#DIV/0!
Private Educational Institutions	E(ei)	18.19	0.61	2.13	0.00	0.13	51.79	0.25%
Traction	T	20.00	73.07	0.00	0.00	0.00	3687.17	0.00%
<b>Total H &amp; EHT Non-TOD</b>			<b>273.88</b>	<b>-1.77</b>	<b>(62.25)</b>	<b>13.75</b>	<b>15,741.14</b>	
<b>Total Non-TOD</b>			<b>344.62</b>	<b>-1.28</b>	<b>(62.25)</b>	<b>18.31</b>	<b>18,866.27</b>	
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA - Prepaid ToD	C(Ltp)(ia)	37.12	1.62	0.00	0.00	0.00	30.07	0.00%
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA - Prepaid ToD	C(Ltp)(ib)	19.68	0.36	0.00	0.00	0.00	6.89	0.00%
<b>Total L&amp;MV TOD</b>								
Industries (50 KVA & Above) TOD	I(Ht)	35.91	250.70	-4.72	-126.67	8.31	13025.21	-0.91%
		Below 55%	163.18	0.51	0.00	8.31		
		Above 55% and Upto 60%	22.63	-6.09	-13.79	0.00		
		Above 60% and Upto 65%	41.63	-12.19	-50.74	0.00		
		Above 65% and Upto 70%	19.61	-18.28	-35.84	0.00		
		Above 70% and Upto 75%	1.99	-60.93	-12.11	0.00		
		Above 75% and Upto 80%	0.00	0.00	0.00	0.00		
		Above 80% and Upto 85%	1.66	-85.31	-14.19	0.00		
		Above 85% and Upto 90%	0.00	0.00	0.00	0.00		
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00		
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00		
		Above95%	0.00	0.00	0.00	0.00		
Off-peak								
Industries (Below 50 KVA) TOD	I-2(Ht)	13.11	1.40	3.83	0.00	0.54	12.51	4.29%
		Below 55%	1.27	4.25	0.00	0.54		
		Above 55% and Upto 60%	0.00	0.00	0.00	0.00		
		Above 60% and Upto 65%	0.13	-0.18	0.00	0.00		





		Above 65% and Upto 70%	0.00	0.00	0.00	0.00		
		Above 70% and Upto 75%	0.00	0.00	0.00	0.00		
		Above 75% and Upto 80%	0.00	0.00	0.00	0.00		
		Above 80% and Upto 85%	0.00	0.00	0.00	0.00		
		Above 85% and Upto 90%	0.00	0.00	0.00	0.00		
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00		
	Normal	Above 92% and Upto 95%	0.00	0.00	0.00	0.00		
	Peak	Above95%	0.00	0.00	0.00	0.00		
	Off-peak							
Industries (33KV)	I-3(H)	53.25	358.11	-1.89	-75.15	7.31	14887.34	-0.46%
		Below 55%	172.43	0.42	0.00	7.31		
		Above 55% and Upto 60%	20.25	0.00	0.00	0.00		
		Above 60% and Upto 65%	22.06	0.00	0.00	0.00		
		Above 65% and Upto 70%	36.12	-2.30	-8.31	0.00		
		Above 70% and Upto 75%	58.38	-4.60	-26.86	0.00		
		Above 75% and Upto 80%	29.65	-6.90	-20.47	0.00		
		Above 80% and Upto 85%	15.28	-9.20	-14.06	0.00		
		Above 85% and Upto 90%	3.95	-13.81	-5.45	0.00		
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00		
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00		
	Normal	Above 95%	0.00	0.00	0.00	0.00		
	Off-peak							
Industry (132 kv & above)	I-4(H)	70.30	305.96	-14.48	-443.14	0.00	15065.27	-2.94%
		Below 55%	147.32	0.00	0.00	0.00		
		Above 55% and Upto 60%	17.30	0.00	0.00	0.00		
		Above 60% and Upto 65%	18.85	0.00	0.00	0.00		
		Above 65% and Upto 70%	30.86	-15.88	-49.01	0.00		
		Above 70% and Upto 75%	49.87	-31.76	-158.40	0.00		
		Above 75% and Upto 80%	25.33	-47.64	-120.68	0.00		
		Above 80% and Upto 85%	13.05	-63.52	-82.90	0.00		
		Above 85% and Upto 90%	3.37	-95.28	-32.15	0.00		
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00		
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00		
	Normal	Above 95%	0.00	0.00	0.00	0.00		
	Off-peak							
Community Irrigation (HT)	AI(H)	-	0.00	0.00	0.00	0.00	0.00	
	Normal							
	Peak							
	Off-peak							
Construction Power Supply	E(CON)		0.00	0.00	0.00	0.00	0.00	
	Normal							
	Peak							
	Off-peak							
Total TOD			918.15	-6.85	(644.96)	16.16	43,027.27	-1.46%
TOTAL H & EHT (TOD & NON-TOD)			1,192.03	-5.68	(707.21)	29.91	58,768.41	-1.15%
TOTAL SALES			1,262.77	-5.33	(707.21)	34.48	61,893.54	-1.09%
							61,893.54	

Year : 2025-26

Applicable Classes of Consumers	Code	Average Load factor	Sales	Applicable Rates	Impact Rebate	Impact Surcharge	Gross Energy Charges	% Gross Energy Charges
			MU	Paise/Unit	Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	
<b>Non TOD CONSUMERS:</b>								
<b>M &amp; LV CONSUMERS</b>								
Domestic (Rural) and/or Domestic (Urban)	D(L)	7.50	4.09	0.00	0.00	0.00	205.94	0.00%
Domestic (Rural) and/or Domestic (Urban) - Prepaid	D(Lpp)	33.18	36.48	0.00	0.00	0.00	1136.27	0.00%
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(ia)	10.82	10.22	0.00	0.00	0.00	440.91	0.00%
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(ib)	14.39	17.29	0.00	0.00	0.00	972.78	0.00%
Industry (Rural) and/or Industry (Urban)	I(L)	12.19	23.46	0.00	0.00	0.00	1262.01	0.00%
Private Educational Institutions & Hospitals	S(L)	17.80	4.09	0.00	0.00	0.00	206.42	0.00%
Street Lighting	D(1)	1.00	0.15	0.00	0.00	0.00	7.18	0.00%
Street Lightning with LED	D(6)	40.03	0.15	0.00	0.00	0.00	5.35	0.00%
Total M & LV			95.93		0.00	0.00	4,236.87	
<b>H &amp; EHT CONSUMERS</b>								
Public Utility	PU(H)	29.58	0.58	9.85	-0.01	0.58	38.08	1.49%
		Below 55%	0.47	12.33	0.00	0.58		
		Above 55% and Upto 60%	0.08	-0.53	0.00	0.00		
		Above 60% and Upto 65%	0.03	-1.07	0.00	0.00		
		Above 65% and Upto 70%	0.00	0.00	0.00	0.00		
		Above 70% and Upto 75%	0.00	0.00	0.00	0.00		
		Above 75% and Upto 80%	0.00	0.00	0.00	0.00		
		Above 80% and Upto 85%	0.00	0.00	0.00	0.00		
		Above 85% and Upto 90%	0.00	0.00	0.00	0.00		
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00		
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00		
		Above95%	0.00	0.00	0.00	0.00		
Industries (50 KVA & Above)	I(H)	16.53	137.47	-2.65	-45.12	8.67	8212.44	-0.44%
		Below 55%	38.84	2.23	0.00	8.67		
		Above 55% and Upto 60%	17.56	-1.36	-2.39	0.00		
		Above 60% and Upto 65%	34.90	-2.72	-9.50	0.00		
		Above 65% and Upto 70%	32.67	-4.09	-13.36	0.00		
		Above 70% and Upto 75%	9.43	-13.63	-12.86	0.00		
		Above 75% and Upto 80%	3.31	-16.36	-5.41	0.00		
		Above 80% and Upto 85%	0.48	-19.09	-0.91	0.00		
		Above 85% and Upto 90%	0.22	-21.81	-0.48	0.00		
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00		
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00		
		Above95%	0.06	-34.08	-0.22	0.00		
Industries (Below 50 KVA)	I-2(H)	17.69	2.77	5.56	-0.07	1.61	214.76	0.72%
		Below 55%	2.73	5.90	0.00	1.61		
		Above 55% and Upto 60%	0.03	-16.58	-0.05	0.00		
		Above 60% and Upto 65%	0.00	-33.17	-0.01	0.00		
		Above 65% and Upto 70%	0.00	-50.64	0.00	0.00		
		Above 70% and Upto 75%	0.00	-164.31	-0.01	0.00		
		Above 75% and Upto 80%	0.00	0.00	0.00	0.00		
		Above 80% and Upto 85%	0.00	0.00	0.00	0.00		
		Above 85% and Upto 90%	0.00	0.00	0.00	0.00		
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00		
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00		
		Above95%	0.00	0.00	0.00	0.00		
Commercial	C(H)	28.58	43.78	-1.83	-9.10	1.08	2921.60	-0.27%



Domestic	D(H)	21.14	3.21	-0.03	-0.06	0.05	181.54	-0.01%
Public Water Works & Sewerage	PWW(H)	37.88	19.26	-4.08	-10.07	2.22	1107.69	-0.71%
		Below 55%	5.67	0.00	0.00	2.22		
		Above 55% and Upto 60%	1.34	0.00	-0.09	0.00		
		Above 60% and Upto 65%	1.47	0.00	-0.19	0.00		
		Above 65% and Upto 70%	0.00	0.00	0.00	0.00		
		Above 70% and Upto 75%	2.25	0.00	-1.49	0.00		
		Above 75% and Upto 80%	2.28	0.00	-1.81	0.00		
		Above 80% and Upto 85%	1.00	0.00	-0.93	0.00		
		Above 85% and Upto 90%	5.26	0.00	-5.56	0.00		
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00		
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00		
		Above95%	0.00	0.00	0.00	0.00		
Cold Storage or Dairy with Chilling Plant	S (co)	20.87	0.00	0.00	0.00	0.00	0.00	#DIV/0!
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (pi)	50.86	0.00	0.00	0.00	0.00	0.00	#DIV/0!
Private Educational Institutions	E(ei)	18.19	0.64	2.13	0.00	0.14	57.61	0.24%
Traction	T	20.00	73.08	0.00	0.00	0.00	3733.58	0.00%
<b>Total H &amp;EHT Non-TOD</b>			<b>280.79</b>	<b>-1.78</b>	<b>-64.43</b>	<b>14.34</b>	<b>16467.29</b>	
<b>Total Non-TOD</b>			<b>376.72</b>	<b>-1.33</b>	<b>-64.43</b>	<b>14.34</b>	<b>20704.16</b>	
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA - Prepaid ToD	C(Ltp)(ia)	37.12	2.20	0.00	0.00	0.00	87.71	0.00%
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA - Prepaid ToD	C(Ltp)(ib)	19.68	0.49	0.00	0.00	0.00	20.12	0.00%
<b>Total L&amp;MV TOD</b>			<b>2.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>107.83</b>	<b>0.00%</b>
Industries (50 KVA & Above) TOD	I(Ht)	35.91	263.23	-4.72	-133.00	8.72	13803.19	-0.90%
		Below 55%	171.34	0.51	0.00	8.72		
		Above 55% and Upto 60%	23.76	-6.09	-14.48	0.00		
		Above 60% and Upto 65%	43.71	-12.19	-53.27	0.00		
		Above 65% and Upto 70%	20.59	-18.28	-37.63	0.00		
		Above 70% and Upto 75%	2.09	-60.93	-12.72	0.00		
		Above 75% and Upto 80%	0.00	0.00	0.00	0.00		
		Above 80% and Upto 85%	1.75	-85.31	-14.90	0.00		
		Above 85% and Upto 90%	0.00	0.00	0.00	0.00		
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00		
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00		
		Above95%	0.00	0.00	0.00	0.00		
Industries (Below 50 KVA) TOD	I-2(Ht)	13.11	1.48	3.83	0.00	0.57	0.00	#DIV/0!
		Below 55%	1.34	4.25	0.00	0.57		
		Above 55% and Upto 60%	0.00	0.00	0.00	0.00		
		Above 60% and Upto 65%	0.14	-0.18	0.00	0.00		
		Above 65% and Upto 70%	0.00	0.00	0.00	0.00		
		Above 70% and Upto 75%	0.00	0.00	0.00	0.00		
		Above 75% and Upto 80%	0.00	0.00	0.00	0.00		
		Above 80% and Upto 85%	0.00	0.00	0.00	0.00		
		Above 85% and Upto 90%	0.00	0.00	0.00	0.00		
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00		
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00		
		Above95%	0.00	0.00	0.00	0.00		
Industries (33KV)	I-3(H)	53.25	383.18	-1.89	-80.41	7.83	15929.45	-0.46%
		Below 55%	184.50	0.42	0.00	7.83		
		Above 55% and Upto 60%	21.67	0.00	0.00	0.00		
		Above 60% and Upto 65%	23.60	0.00	0.00	0.00		
		Above 65% and Upto 70%	38.65	-2.30	-8.89	0.00		
		Above 70% and Upto 75%	62.46	-4.60	-28.74	0.00		
		Above 75% and Upto 80%	31.73	-6.90	-21.90	0.00		
		Above 80% and Upto 85%	16.34	-9.20	-15.04	0.00		
		Above 85% and Upto 90%	4.23	-13.81	-5.83	0.00		
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00		
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.00	0.00	0.00	0.00		
Industry (132 kV & above)	I-4(H)	70.30	324.32	-14.48	-469.73	0.00	16752.54	-2.80%
		Below 55%	156.16	0.00	0.00	0.00		
		Above 55% and Upto 60%	18.34	0.00	0.00	0.00		
		Above 60% and Upto 65%	19.98	0.00	0.00	0.00		
		Above 65% and Upto 70%	32.71	-15.88	-51.95	0.00		
		Above 70% and Upto 75%	52.87	-31.76	-167.90	0.00		
		Above 75% and Upto 80%	26.85	-47.64	-127.92	0.00		
		Above 80% and Upto 85%	13.83	-63.52	-87.87	0.00		
		Above 85% and Upto 90%	3.58	-95.28	-34.08	0.00		
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00		
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.00	0.00	0.00	0.00		
Community Irrigation (HT)	AI(H)	-	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	Normal							
	Peak							
	Off-peak							
Construction Power Supply	E(CON)	22.26	0.00	0.00	0.00	0.00	0.00	#DIV/0!
	Normal							
	Peak							
	Off-peak							
<b>Total TOD</b>			<b>974.90</b>	<b>-6.83</b>	<b>(683.14)</b>	<b>17.12</b>	<b>46,593.01</b>	<b>-1.43%</b>
<b>TOTAL H &amp;EHT (TOD &amp; NON-TOD)</b>			<b>1,255.69</b>	<b>-5.70</b>	<b>(747.57)</b>	<b>31.46</b>	<b>63,060.30</b>	<b>-1.14%</b>
<b>TOTAL SALES</b>			<b>1,351.62</b>	<b>-5.30</b>	<b>(747.57)</b>	<b>31.46</b>	<b>67,297.17</b>	<b>-1.43%</b>



Form 2.7.3 Details of Annual TOD benefit at Existing tariff (Yearwise for ensuing years) (2023-24)

Category	Time Period	Summer			Monsoon			Winter			Year 2023-24		Annual Overall	
		Normal	Peak	Off-peak	Normal	Peak	Off-peak	Normal	Peak	Off-peak	Overall	Overall		
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA - C(Tp)(Ia)	Projected Sales (A)	MU	0.17	0.10	0.11	0.38	0.18	0.10	0.10	0.11	0.13	0.43	1.19	
	Time Periodwise share of sales (B)	%	46%	25%	29%	32%	46%	25%	29%	32%	46%	25%	29%	36%
	Normal tariff (C)	Paaise/Unit	571.23	633.23	528.23	0.00	571.12	633.12	528.12	574.08	565.20	627.20	522.20	0.00
	Difference in Rates (E=C-D)	Paaise/Unit	0.00	62.00	-43.00	-571.23	0.00	62.00	-43.00	2.96	0.00	62.00	-43.00	-565.20
	Projected Sales (A)	Rs. Lakhs	0.00	0.59	-0.48	-21.78	0.00	0.59	-0.48	0.11	0.00	0.67	-0.54	-24.37
	Time Periodwise share of sales (B)	MU	0.04	0.02	0.02	0.08	0.04	0.02	0.02	0.08	0.04	0.02	0.03	0.10
	Normal tariff (C)	Paaise/Unit	605.48	660.48	517.48	0.00	605.34	660.34	517.34	593.43	598.27	653.27	510.27	0.00
	Difference in Rates (E=C-D)	Paaise/Unit	0.00	605.48	-88.00	-605.48	0.00	605.34	-88.00	-11.92	0.00	55.00	-88.00	-598.27
	Projected Sales (A)	Rs. Lakhs	0.00	0.12	-0.22	-5.11	0.00	0.12	-0.22	-0.10	0.00	0.13	-0.24	-5.71
	Time Periodwise share of sales (B)	MU	31.90	17.40	20.30	69.59	31.96	17.43	20.34	69.74	36.06	19.67	22.95	78.67
Industry above 50 KVA - (I)(H)	Projected Sales (A)	%	46%	25%	29%	32%	46%	25%	29%	32%	46%	25%	29%	36%
	Time of the Day Tariff (C)	Paaise/Unit	513.66	698.66	328.66	528.91	511.61	695.61	325.61	503.36	506.39	689.39	322.39	498.47
	Difference in Rates (E=C-D)	Paaise/Unit	0.00	185.00	-185.00	15.26	0.00	184.00	-186.00	-8.25	0.00	183.00	-184.00	-7.92
	Projected Sales (A)	Rs. Lakhs	0.00	321.85	-375.49	106.18	0.00	320.80	-378.33	-57.53	0.00	359.92	-422.20	-62.28
	Time Periodwise share of sales (B)	MU	0.03	0.02	0.02	0.07	0.03	0.02	0.02	0.07	0.04	0.02	0.02	0.08
	Normal tariff (C)	Paaise/Unit	513.66	698.66	328.66	505.95	408.00	583.00	295.00	503.36	506.39	689.39	322.39	498.47
	Difference in Rates (E=C-D)	Paaise/Unit	0.00	185.00	-185.00	-7.71	0.00	175.00	-113.00	95.36	0.00	183.00	-184.00	-7.92
	Projected Sales (A)	Rs. Lakhs	0.00	0.34	-0.40	-0.06	0.00	0.32	-0.24	0.70	0.00	0.38	-0.44	-0.07
	Time Periodwise share of sales (B)	MU	45.56	24.85	28.99	99.41	45.66	24.90	29.06	99.62	51.51	28.09	32.78	112.38
	Normal tariff (C)	Paaise/Unit	411.00	586.00	297.00	421.50	408.00	583.00	295.00	418.79	405.00	546.00	294.00	407.88
Industries (33KV) - I-3(H)	Projected Sales (A)	%	46%	25%	29%	32%	46%	25%	29%	32%	46%	25%	29%	36%
	Time of the Day Tariff (C)	Paaise/Unit	411.00	586.00	297.00	421.50	408.00	583.00	295.00	418.79	405.00	546.00	294.00	407.88
	Difference in Rates (E=C-D)	Paaise/Unit	0.00	175.00	-114.00	10.50	0.00	175.00	-113.00	10.79	0.00	141.00	-111.00	2.88
	Projected Sales (A)	Rs. Lakhs	0.00	434.90	-330.52	104.38	0.00	435.83	-328.33	107.50	0.00	396.13	-363.83	32.31
	Time Periodwise share of sales (B)	MU	39.61	21.61	25.21	86.43	39.70	21.65	25.26	86.62	44.78	24.43	28.50	97.71
	Normal tariff (C)	Paaise/Unit	480.08	653.08	368.08	490.67	408.00	583.00	295.00	408.00	405.00	546.00	294.00	407.88
	Difference in Rates (E=C-D)	Paaise/Unit	0.00	173.00	-112.00	10.58	0.00	173.00	-113.00	-408.00	0.00	141.00	-111.00	-429.93
	Projected Sales (A)	Rs. Lakhs	0.00	373.82	-282.34	91.47	0.00	378.95	-285.48	-353.98	0.00	344.43	-316.34	-3957.34
	Time Periodwise share of sales (B)	MU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7399.85
	Normal tariff (C)	Paaise/Unit	480.08	653.08	368.08	490.67	408.00	583.00	295.00	408.00	405.00	546.00	294.00	407.88
Industry (132 KV & above) - I-4(H)	Projected Sales (A)	%	46%	25%	29%	32%	46%	25%	29%	32%	46%	25%	29%	36%
	Time of the Day Tariff (C)	Paaise/Unit	480.08	653.08	368.08	490.67	408.00	583.00	295.00	408.00	405.00	546.00	294.00	407.88
	Difference in Rates (E=C-D)	Paaise/Unit	0.00	173.00	-112.00	10.58	0.00	173.00	-113.00	-408.00	0.00	141.00	-111.00	-429.93
	Projected Sales (A)	Rs. Lakhs	0.00	373.82	-282.34	91.47	0.00	378.95	-285.48	-353.98	0.00	344.43	-316.34	-3957.34
	Time Periodwise share of sales (B)	MU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7399.85
	Normal tariff (C)	Paaise/Unit	480.08	653.08	368.08	490.67	408.00	583.00	295.00	408.00	405.00	546.00	294.00	407.88
	Difference in Rates (E=C-D)	Paaise/Unit	0.00	173.00	-112.00	10.58	0.00	173.00	-113.00	-408.00	0.00	141.00	-111.00	-429.93
	Projected Sales (A)	Rs. Lakhs	0.00	373.82	-282.34	91.47	0.00	378.95	-285.48	-353.98	0.00	344.43	-316.34	-3957.34
	Time Periodwise share of sales (B)	MU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-7399.85
	Normal tariff (C)	Paaise/Unit	480.08	653.08	368.08	490.67	408.00	583.00	295.00	408.00	405.00	546.00	294.00	407.88



Form 2.7.3 Details of Annual TOD benefit at Existing tariff (Yearwise for ensuing years) (2024-25)

Category	Time Period	Summer				Monsoon				Winter				Annual Overall	
		Normal	Peak	Off-peak	Overall	Normal	Peak	Off-peak	Overall	Normal	Peak	Off-peak	Overall		
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA - C(Tp)(a)	Projected Sales (A)	MU	0.05	0.13	0.15	0.33	0.24	0.13	0.15	0.52	0.27	0.15	0.17	0.58	1.44
	Time Periodwise share of sales (B)	%	15%	39%	45%	23%	46%	25%	29%	36%	46%	25%	29%	41%	209.47
	Normal tariff (D)	Paise/Unit	577.36	639.36	534.36	0.00	577.24	639.24	534.24	580.20	570.62	632.62	570.62	527.62	0.00
	Difference in Rates (E=C-D)	Paise/Unit	577.36	577.36	-43.00	577.36	577.24	577.24	-43.00	2.96	0.00	62.00	-43.00	-43.00	-35.50
	Difference in Amounts (F=E*A)	Rs. Lakhs	0.00	0.80	-0.65	-19.20	0.00	0.80	-0.65	0.15	0.00	0.91	-0.73	-33.56	-52.40
KVA and Above- C(Tp)(b)	Projected Sales (A)	MU	0.05	0.03	0.03	0.11	0.05	0.03	0.03	0.11	0.06	0.03	0.04	0.13	0.36
	Time Periodwise share of sales (B)	%	46%	25%	29%	32%	46%	25%	29%	32%	46%	25%	29%	36%	216.89
	Normal tariff (D)	Paise/Unit	612.81	667.81	524.81	0.00	612.66	667.66	524.66	600.75	604.75	659.75	516.75	0.00	609.48
	Difference in Rates (E=C-D)	Paise/Unit	612.81	612.81	-88.00	612.81	612.66	612.66	-88.00	612.66	604.75	604.75	-88.00	-88.00	-392.58
	Difference in Amounts (F=E*A)	Rs. Lakhs	0.00	0.16	-0.29	-7.01	0.00	0.16	-0.29	-0.14	0.00	0.18	-0.33	-7.82	-14.97
Industry above 50 KVA - (Ht)	Projected Sales (A)	MU	36.68	20.01	23.34	80.03	36.76	20.05	23.39	80.20	41.47	22.62	26.39	90.47	250.70
	Time Periodwise share of sales (B)	%	46%	25%	29%	32%	46%	25%	29%	32%	46%	25%	29%	36%	499.54
	Normal tariff (D)	Paise/Unit	511.87	696.87	326.87	526.99	493.17	677.17	307.17	484.92	504.81	687.81	320.81	496.89	502.24
	Difference in Rates (E=C-D)	Paise/Unit	511.87	511.87	-185.00	15.13	0.00	184.00	-186.00	-8.25	0.00	183.00	-184.00	-7.92	-2.70
	Difference in Amounts (F=E*A)	Rs. Lakhs	0.00	370.13	-431.82	121.05	0.00	368.92	-435.08	-66.16	0.00	413.91	-485.53	-71.62	-16.74
Industry below 50 KVA - (I-2)(ht)	Projected Sales (A)	MU	0.04	0.02	0.02	0.08	0.56	0.31	0.36	1.23	0.04	0.02	0.03	0.09	1.40
	Time Periodwise share of sales (B)	%	46%	25%	29%	6%	46%	25%	29%	88%	46%	25%	29%	7%	494.25
	Normal tariff (D)	Paise/Unit	511.87	696.87	326.87	504.16	408.00	583.00	295.00	484.92	504.81	687.81	320.81	496.89	471.49
	Difference in Rates (E=C-D)	Paise/Unit	511.87	511.87	-185.00	-7.71	0.00	175.00	-113.00	76.92	0.00	183.00	-184.00	-7.92	22.76
	Difference in Amounts (F=E*A)	Rs. Lakhs	0.00	0.37	-0.43	-0.06	0.00	5.38	-4.05	9.45	0.00	0.42	-0.49	-0.07	9.32
Industries (33KV) - (I-3)(H)	Projected Sales (A)	MU	52.39	28.58	33.34	114.32	52.51	28.64	33.41	114.56	59.23	32.31	37.69	129.24	358.11
	Time Periodwise share of sales (B)	%	46%	25%	29%	32%	46%	25%	29%	32%	46%	25%	29%	36%	414.97
	Normal tariff (D)	Paise/Unit	411.00	586.00	297.00	421.50	408.00	583.00	295.00	418.79	405.00	546.00	294.00	407.88	407.47
	Difference in Rates (E=C-D)	Paise/Unit	411.00	411.00	-114.00	10.50	0.00	175.00	-113.00	10.79	0.00	141.00	-111.00	2.88	7.50
	Difference in Amounts (F=E*A)	Rs. Lakhs	0.00	500.13	-380.10	120.03	0.00	501.21	-377.57	123.63	0.00	455.55	-418.40	37.16	280.82
Industry (132 KV & above) - (I-4)(H)	Projected Sales (A)	MU	44.76	24.42	28.49	97.67	44.86	24.47	28.55	97.88	50.61	27.60	32.20	110.41	305.96
	Time Periodwise share of sales (B)	%	46%	25%	29%	32%	46%	25%	29%	32%	46%	25%	29%	36%	115.42
	Normal tariff (D)	Paise/Unit	487.63	660.63	375.63	498.22	408.00	583.00	295.00	405.00	405.00	546.00	294.00	405.00	425.23
	Difference in Rates (E=C-D)	Paise/Unit	487.63	487.63	-112.00	10.58	0.00	175.00	-113.00	-408.00	0.00	141.00	-111.00	-405.00	-309.80
	Difference in Amounts (F=E*A)	Rs. Lakhs	0.00	422.41	-319.05	103.37	0.00	428.21	-322.59	-3993.40	0.00	389.21	-357.47	-4471.79	-8361.83



Form 2.7.3 Details of Annual TOD benefit at Existing tariff (Yearwise for ensuing years) (2025-26)

Category	Time Period	MU	Summer			Monsoon			Winter			Year 2025-26	Annual Overall	
			Normal	Peak	Off-peak	Overall	Normal	Peak	Off-peak	Overall	Normal			Peak
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA - C(Tp)(a)	Projected Sales (A)	0.32	0.18	0.20	0.70	0.32	0.18	0.20	0.70	0.36	0.20	0.23	0.79	2.20
	Time Periodwise share of sales (B)	%	46%	25%	29%	46%	25%	29%	46%	25%	29%	36%	587.91	
	Normal tariff (D)	Rs./Unit	587.86	649.86	544.86	590.82	587.72	649.72	544.72	590.67	579.91	641.91	536.91	582.87
	Difference in Rates (E=C-D)	Rs./Unit	0.00	62.00	-43.00	2.96	0.00	62.00	-43.00	2.96	0.00	62.00	-43.00	2.96
KVA and Above- C(Tp)(b)	Projected Sales (A)	0.07	0.04	0.05	0.16	0.07	0.04	0.05	0.16	0.08	0.04	0.05	0.18	0.49
	Time Periodwise share of sales (B)	%	46%	25%	29%	46%	25%	29%	46%	25%	29%	36%	609.97	
	Normal tariff (D)	Rs./Unit	625.37	680.37	537.37	613.46	625.20	680.20	537.20	613.28	615.86	670.86	527.86	603.95
	Difference in Rates (E=C-D)	Rs./Unit	0.00	55.00	-88.00	-11.92	0.00	55.00	-88.00	-11.92	0.00	55.00	-88.00	-11.92
Industry above 50 KVA - I(H)	Projected Sales (A)	38.51	21.01	24.51	84.03	38.60	21.05	24.56	84.21	43.54	23.75	27.71	95.00	263.23
	Time Periodwise share of sales (B)	%	46%	25%	29%	46%	25%	29%	46%	25%	29%	36%	503.93	
	Normal tariff (D)	Rs./Unit	510.86	655.86	325.86	532.02	493.11	677.11	307.11	484.86	503.91	686.91	319.91	495.99
	Difference in Rates (E=C-D)	Rs./Unit	0.00	185.00	-185.00	21.16	0.00	184.00	-186.00	-8.25	0.00	183.00	-184.00	-7.92
Industry below 50 KVA - I2(H)	Projected Sales (A)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Time Periodwise share of sales (B)	%	#DIV/0!	#DIV/0!	#DIV/0!	408.00	408.00	408.00	408.00	503.91	503.91	503.91	503.91	494.72
	Normal tariff (D)	Rs./Unit	510.86	655.86	325.86	510.86	493.11	677.11	307.11	484.86	503.91	686.91	319.91	495.99
	Difference in Rates (E=C-D)	Rs./Unit	0.00	185.00	-185.00	-7.71	0.00	175.00	-113.00	76.86	0.00	183.00	-184.00	-7.92
Industries (33KV) - I3(H)	Projected Sales (A)	56.06	30.58	35.68	122.32	56.18	30.65	35.75	122.58	63.38	34.57	40.33	138.28	383.18
	Time Periodwise share of sales (B)	%	46%	25%	29%	46%	25%	29%	46%	25%	29%	36%	415.72	
	Normal tariff (D)	Rs./Unit	411.00	411.00	411.00	411.00	408.00	408.00	408.00	408.00	405.00	405.00	405.00	407.88
	Difference in Rates (E=C-D)	Rs./Unit	0.00	175.00	-114.00	10.50	0.00	175.00	-113.00	10.79	0.00	141.00	-111.00	2.88
Industry (132 KV & above) - I4(H)	Projected Sales (A)	47.45	25.88	30.20	103.53	47.55	25.94	30.26	103.75	53.64	29.26	34.14	117.04	324.32
	Time Periodwise share of sales (B)	%	46%	25%	29%	46%	25%	29%	46%	25%	29%	36%	167.09	
	Normal tariff (D)	Rs./Unit	512.86	685.86	400.86	523.44	408.00	583.00	295.00	408.00	405.00	546.00	294.00	440.39
	Difference in Rates (E=C-D)	Rs./Unit	0.00	173.00	-112.00	10.58	0.00	175.00	-113.00	-408.00	0.00	141.00	-111.00	-273.30
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA - C(Tp)(a)	Projected Sales (A)	0.00	447.76	-338.19	109.57	0.00	453.91	-341.94	-423.00	0.00	412.56	-378.92	-4740.10	-8863.54
	Time Periodwise share of sales (B)	%	46%	25%	29%	46%	25%	29%	46%	25%	29%	36%	167.09	
	Normal tariff (D)	Rs./Unit	512.86	685.86	400.86	523.44	408.00	583.00	295.00	408.00	405.00	546.00	294.00	440.39
	Difference in Rates (E=C-D)	Rs./Unit	0.00	173.00	-112.00	10.58	0.00	175.00	-113.00	-408.00	0.00	141.00	-111.00	-273.30



Form 2.8: Meter Rental (Estimated)

Year: 2023-24

Types of Meters

Classes of Consumers (As applicable as per Annexure - C1)	Rate Schedule	Phase	Particulars	Types of Meters								
				Electro-Mechanical	Electronic (CD < 30 KVA)	Electronic (CD >= 30 KVA)	Electronic	TOD	Pre-paid	Any other (specify)		
<b>MV Consumers:</b>												
<b>Below 30 kVA:</b>												
Domestic (Urban)	D(L)	Single	Rental (Rs./month)									
			Number of consumers									
			Number of Meters									
			Rental (Rs. Lakhs)									
			Three	Rental (Rs./month)		50.00						
			Number of consumers		1120							
			Number of Meters		1120							
			Rental (Rs. Lakhs)		6.72							
Domestic (Urban) - pre-paid	D(Lpp)		Single	Rental (Rs./month)								
				Number of consumers								
				Number of Meters								
				Rental (Rs. Lakhs)								
		Three		Rental (Rs./month)						50.00		
		Number of consumers								0		
		Number of Meters								0.00		
		Rental (Rs. Lakhs)										
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(ia)	Single		Rental (Rs./month)								
				Number of consumers								
				Number of Meters								
				Rental (Rs. Lakhs)								
			Three	Rental (Rs./month)		50.00						
			Number of consumers		1127							
			Number of Meters		1127							
			Rental (Rs. Lakhs)		6.76							
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA - Prepaid ToD	C(Ltp)(ia)		Single	Rental (Rs./month)								
				Number of consumers								
				Number of Meters								
				Rental (Rs. Lakhs)								
		Three		Rental (Rs./month)						50.00		
		Number of consumers								0		
		Number of Meters								0.00		
		Rental (Rs. Lakhs)										
Industries (Urban)	I(L)	Single		Rental (Rs./month)								
				Number of consumers								
				Number of Meters								
				Rental (Rs. Lakhs)								
			Three	Rental (Rs./month)		50.00						
			Number of consumers		316							
			Number of Meters		316							
			Rental (Rs. Lakhs)		1.90							
Private Educational Institutions & Hospitals	S(L)		Single	Rental (Rs./month)								
				Number of consumers								
				Number of Meters								
				Rental (Rs. Lakhs)								
		Three		Rental (Rs./month)		50.00						
		Number of consumers			55							
		Number of Meters			55							
		Rental (Rs. Lakhs)			0.33							
Street Lightning	D (1)	Single		Rental (Rs./month)								
				Number of consumers								
				Number of Meters								
				Rental (Rs. Lakhs)								
			Three	Rental (Rs./month)		50.00						
			Number of consumers		35							
			Number of Meters		35							
			Rental (Rs. Lakhs)		0.21							
Street Lightning with LED	D (6)		Single	Rental (Rs./month)								
				Number of consumers								
				Number of Meters								
				Rental (Rs. Lakhs)								
		Three		Rental (Rs./month)		50.00						
		Number of consumers			4							
		Number of Meters			4							
		Rental (Rs. Lakhs)			0.02							



Form 2.8: Meter Rental (Estimated)

Classes of Consumers (As applicable as per Annexure - C1)	Rate Schedule	Phase	Particulars	Year : 2023-24							
				Types of Meters							
				Electro-Mechanical	Electronic (CD < 30 KVA)	Electronic (CD >= 30 KVA)	Electronic	TOD	Pre-paid	Any other (specify)	
<b>30 kVA &amp; above:</b>											
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(lb)										
		Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)			50.00					
			Number of consumers			173					
			Number of Meters			173					
			Rental (Rs. Lakhs)			1.04					
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA - ToD	C(Ltp)(lb)										
		Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)							50.00	
			Number of consumers							0	
			Number of Meters							0	
			Rental (Rs. Lakhs)							0.00	
<b>HV Consumers:</b>											
Community Irrigation	AI(H)										
		Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)			50.00					
			Number of consumers			0					
			Number of Meters			0					
			Rental (Rs. Lakhs)			0.00					
Commercial	C(H)										
		Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)			345.00					
			Number of consumers			70					
			Number of Meters			70					
			Rental (Rs. Lakhs)			2.91					
Domestic	D(H)										
		Single	Rental (Rs./month)			10.00					
			Number of consumers			5					
			Number of Meters			5					
			Rental (Rs. Lakhs)			0.01					
		Three	Rental (Rs./month)			50.00					
			Number of consumers			5					
			Number of Meters			5					
			Rental (Rs. Lakhs)			0.03					
Private Educational Institutions	E(ei)										
		Single	Rental (Rs./month)			10.00					
			Number of consumers			4					
			Number of Meters			4					
			Rental (Rs. Lakhs)			0.01					
		Three	Rental (Rs./month)			50.00					
			Number of consumers			4					
			Number of Meters			4					
			Rental (Rs. Lakhs)			0.03					
Common Services of Industrial Estate	E(ict)										
		Single	Rental (Rs./month)			10.00					
			Number of consumers			0					
			Number of Meters			0					
			Rental (Rs. Lakhs)			0.00					
		Three	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
Industries (50 KVA & above)	I(H)										
		Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)					800.00			
			Number of consumers					218			
			Number of Meters					218			
			Rental (Rs. Lakhs)					20.95			
Industries (50 KVA & above) with TOD	I(Ht)										
		Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)					1200.00			
			Number of consumers					72			
			Number of Meters					72			
			Rental (Rs. Lakhs)					10.32			
Industries (Below 50 KVA)	I-2(H)										



Form 2.8: Meter Rental (Estimated)				Year : 2023-24							
Classes of Consumers (As applicable as per Annexure - C1)	Rate Schedule	Phase	Particulars	Types of Meters							
				Electro-Mechanical	Electronic (CD < 30 KVA)	Electronic (CD >= 30 KVA)	Electronic	TOD	Pre-paid	Any other (specify)	
		Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)			50.00					
			Number of consumers			100					
			Number of Meters			100					
			Rental (Rs. Lakhs)			0.60					
Industries (Below 50 KVA with TOD)	I-2(H)	Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)			50.00					
			Number of consumers			4					
			Number of Meters			4					
			Rental (Rs. Lakhs)			0.03					
Industries (33KV )	I-3(H)	Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)					1200.00			
			Number of consumers					16			
			Number of Meters					16			
			Rental (Rs. Lakhs)					2.30			
Public Utility	PU(H)	Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)			425.00					
			Number of consumers			5					
			Number of Meters			5					
			Rental (Rs. Lakhs)			0.27					
Public Water Works & Sewerage	PWW(H)	Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)			725.00					
			Number of consumers			17					
			Number of Meters			17					
			Rental (Rs. Lakhs)			1.52					
Co-operative group housing society for providing power to its members or person for providing power to its	S(co)	Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)			50.00					
			Number of consumers			0					
			Number of Meters			0					
			Rental (Rs. Lakhs)			0.00					
Cold Storage for non-perishable items	S(pi)	Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)					800.00			
			Number of consumers					2			
			Number of Meters					2			
			Rental (Rs. Lakhs)					0.19			
Construction Power Supply	E(con)	Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)					1200			
			Number of consumers					0			
			Number of Meters					0			
			Rental (Rs. Lakhs)					0.00			
Traction	T	Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)					800.00			
			Number of consumers					1			
			Number of Meters					1			
			Rental (Rs. Lakhs)					0.02			
Distribution Licensee WBSEDCL	DL	Single	Rental (Rs./month)								





Form 2.8: Meter Rental (Estimated)

Classes of Consumers (As applicable as per Annexure - C1)	Rate Schedule	Phase	Particulars	Year : 2023-24							
				Types of Meters							
				Electro-Mechanical	Electronic (CD < 30 KVA)	Electronic (CD >= 30 KVA)	Electronic	TOD	Pre-paid	Any other (specify)	
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three									
			Rental (Rs./month)				800.00				
			Number of consumers				0				
			Number of Meters				0				
			Rental (Rs. Lakhs)				0.00				
Industry (132 kV & above)	I-4(H)										
		Single									
			Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three									
			Rental (Rs./month)				1200.00				
			Number of consumers				1				
			Number of Meters				1				
			Rental (Rs. Lakhs)				0.14				

Note:

1. Particulars are to be provided for applicable categories.

2. In the first control period and the first year of the next control period, Number of meters and Rental amount in Rupees may not be furnished if data are not available. subsequently, if not available now. However, Utilities are to design MIS in this period so as to provide data as per this format.

	Electro-Mechanical	Electronic (CD < 30 KVA)	Electronic (CD >= 30 KVA)	Electronic	TOD	Pre-paid	Total
Total Number of consumers	0	2657	390	221	89	0	3357
Total Number of Meters	0	2657	390	221	89	0	3357
Total Rental (Rs. Lakhs)	-	15.9	6.4	21.2	12.8	-	56.3



Form Z.8 : Meter Rental (Estimated)

Classes of Consumers (As applicable as per Annexure - C1)	Rate Schedule	Phase	Particulars	Year : 2024-25						
				Types of Meters						
				Electro-Mechanical	Electronic (CD < 30 KVA)	Electronic (CD >= 30 KVA)	Electronic	TOD	Pre-paid	Any other (specify)
<b>MV Consumers:</b>										
<b>Below 30 kVA:</b>										
Domestic (Urban)	D(L)									
		Single	Rental (Rs./month)							
			Number of consumers							
			Number of Meters							
			Rental (Rs. Lakhs)							
		Three	Rental (Rs./month)		50.00					
			Number of consumers		1518					
			Number of Meters		1518					
			Rental (Rs. Lakhs)		9.11					
Domestic (Urban) - pre-paid	D(Lpp)									
		Single	Rental (Rs./month)							
			Number of consumers							
			Number of Meters							
			Rental (Rs. Lakhs)							
		Three	Rental (Rs./month)						50.00	
			Number of consumers						0	
			Number of Meters						0.00	
			Rental (Rs. Lakhs)							
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(ia)									
		Single	Rental (Rs./month)							
			Number of consumers							
			Number of Meters							
			Rental (Rs. Lakhs)							
		Three	Rental (Rs./month)		50.00					
			Number of consumers		1528					
			Number of Meters		1528					
			Rental (Rs. Lakhs)		9.17					
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA - Prepaid ToD	C(Ltp)(ia)									
		Single	Rental (Rs./month)							
			Number of consumers							
			Number of Meters							
			Rental (Rs. Lakhs)							
		Three	Rental (Rs./month)						50.00	
			Number of consumers						0	
			Number of Meters						0.00	
			Rental (Rs. Lakhs)							
Industries (Urban)	I(L)									
		Single	Rental (Rs./month)							
			Number of consumers							
			Number of Meters							
			Rental (Rs. Lakhs)							
		Three	Rental (Rs./month)		50.00					
			Number of consumers		429					
			Number of Meters		429					
			Rental (Rs. Lakhs)		2.57					
Private Educational Institutions & Hospitals	S(L)									
		Single	Rental (Rs./month)							
			Number of consumers							
			Number of Meters							
			Rental (Rs. Lakhs)							
		Three	Rental (Rs./month)		50.00					
			Number of consumers		75					
			Number of Meters		75					
			Rental (Rs. Lakhs)		0.45					
Street Lighting	D (1)									
		Single	Rental (Rs./month)							
			Number of consumers							
			Number of Meters							
			Rental (Rs. Lakhs)							
		Three	Rental (Rs./month)		50.00					
			Number of consumers		47					
			Number of Meters		47					
			Rental (Rs. Lakhs)		0.28					
Street Lighting with LED	D (6)									
		Single	Rental (Rs./month)							
			Number of consumers							
			Number of Meters							
			Rental (Rs. Lakhs)							
		Three	Rental (Rs./month)		50.00					
			Number of consumers		5					
			Number of Meters		5					
			Rental (Rs. Lakhs)		0.03					



Form 2.8 : Meter Rental (Estimated)

Classes of Consumers (As applicable as per Annexure - C1)	Rate Schedule	Phase	Particulars	Year : 2024-25								
				Types of Meters								
				Electro-Mechanical	Electronic (CD < 30 KVA)	Electronic (CD >= 30 KVA)	Electronic	TOD	Pre-paid	Any other (specify)		
<b>30 kVA &amp; above:</b>												
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(ib)	Single	Rental (Rs./month)									
			Number of consumers									
			Number of Meters									
			Rental (Rs. Lakhs)									
		Three	Rental (Rs./month)			50.00						
			Number of consumers			234						
			Number of Meters			234						
			Rental (Rs. Lakhs)			1.41						
		Commercial (Rural) and/or Commercial (Urban) Above 30 KVA - ToD	C(Ltp)(ib)	Single	Rental (Rs./month)							
					Number of consumers							
Number of Meters												
Rental (Rs. Lakhs)												
Three	Rental (Rs./month)									50.00		
	Number of consumers									19		
	Number of Meters									19		
	Rental (Rs. Lakhs)									0.11		
<b>HV Consumers:</b>												
Community Irrigation	A(H)			Single	Rental (Rs./month)							
		Number of consumers										
		Number of Meters										
		Rental (Rs. Lakhs)										
		Three	Rental (Rs./month)			50.00						
			Number of consumers			0						
			Number of Meters			0						
			Rental (Rs. Lakhs)			0.00						
		Commercial	C(H)	Single	Rental (Rs./month)							
					Number of consumers							
Number of Meters												
Rental (Rs. Lakhs)												
Three	Rental (Rs./month)					345.00						
	Number of consumers					72						
	Number of Meters					72						
	Rental (Rs. Lakhs)					3.00						
Domestic	D(H)			Single	Rental (Rs./month)			10.00				
					Number of consumers			5				
		Number of Meters				5						
		Rental (Rs. Lakhs)				0.01						
		Three	Rental (Rs./month)			50.00						
			Number of consumers			5						
			Number of Meters			5						
			Rental (Rs. Lakhs)			0.03						
		Private Educational Institutions	E(ei)	Single	Rental (Rs./month)			10.00				
					Number of consumers			5				
Number of Meters						5						
Rental (Rs. Lakhs)						0.01						
Three	Rental (Rs./month)					50.00						
	Number of consumers					5						
	Number of Meters					5						
	Rental (Rs. Lakhs)					0.03						
Common Services of Industrial Estate	E(ict)			Single	Rental (Rs./month)			10.00				
					Number of consumers			0				
		Number of Meters				0						
		Rental (Rs. Lakhs)				0.00						
		Three	Rental (Rs./month)									
			Number of consumers									
			Number of Meters									
			Rental (Rs. Lakhs)									



Form 2.8 : Meter Rental (Estimated)				Year : 2024-25									
Classes of Consumers (As applicable as per Annexure - C1)	Rate Schedule	Phase	Particulars	Types of Meters									
				Electro-Mechanical	Electronic (CD < 30 KVA)	Electronic (CD >= 30 KVA)	Electronic	TOD	Pre-paid	Any other (specify)			
Industries (50 KVA & above)	I(H)	Single	Rental (Rs./month)										
			Number of consumers										
			Number of Meters										
			Rental (Rs. Lakhs)										
		Three	Rental (Rs./month)					800.00					
			Number of consumers					253					
			Number of Meters					253					
			Rental (Rs. Lakhs)					24.29					
			Industries (50 KVA & above) with TOD	I(Ht)	Single	Rental (Rs./month)							
						Number of consumers							
Number of Meters													
Rental (Rs. Lakhs)													
Three	Rental (Rs./month)							1200.00					
	Number of consumers							82					
	Number of Meters							82					
	Rental (Rs. Lakhs)							11.87					
	Industries (Below 50 KVA)	I-2(H)			Single	Rental (Rs./month)							
						Number of consumers							
Number of Meters													
Rental (Rs. Lakhs)													
Three			Rental (Rs./month)				50.00						
			Number of consumers				112						
			Number of Meters				112						
			Rental (Rs. Lakhs)				0.67						
			Industries (Below 50 KVA with TOD)	I-2(Ht)	Single	Rental (Rs./month)							
						Number of consumers							
Number of Meters													
Rental (Rs. Lakhs)													
Three	Rental (Rs./month)						50.00						
	Number of consumers						5						
	Number of Meters						5						
	Rental (Rs. Lakhs)						0.03						
	Industries (33KV)	I-3(H)			Single	Rental (Rs./month)							
						Number of consumers							
Number of Meters													
Rental (Rs. Lakhs)													
Three			Rental (Rs./month)					1200.00					
			Number of consumers					18					
			Number of Meters					18					
			Rental (Rs. Lakhs)					2.57					



Form 2.B : Meter Rental (Estimated)

Classes of Consumers (As applicable as per Annexure - C1)	Rate Schedule	Phase	Particulars	Year: 2024-25 Types of Meters							
				Electro-Mechanical	Electronic (CD < 30 KVA)	Electronic (CD >= 30 KVA)	Electronic	TOD	Pre-paid	Any other (specify)	
Public Utility	PU(H)	Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)								
			Number of consumers			425.00					
			Number of Meters			6					
			Number of Meters			6					
			Rental (Rs. Lakhs)			0.31					
Public Water Works & Sewerage	PWW(H)	Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)								
			Number of consumers			725.00					
			Number of Meters			18					
			Number of Meters			18					
			Rental (Rs. Lakhs)			1.55					
Co-operative group housing society for providing power to its members or person for providing power to its	S(co)	Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)								
			Number of consumers			50.00					
			Number of Meters			0					
			Number of Meters			0					
			Rental (Rs. Lakhs)			0.00					
Cold Storage for non-perishable items	S(pi)	Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)								
			Number of consumers				800.00				
			Number of Meters				2				
			Number of Meters				2				
			Rental (Rs. Lakhs)				0.19				
Construction Power Supply	E(con)	Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)								
			Number of consumers						1200		
			Number of Meters						0		
			Number of Meters						0		
			Rental (Rs. Lakhs)						0.00		
Traction	T	Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)								
			Number of consumers				800.00				
			Number of Meters				1				
			Number of Meters				1				
			Rental (Rs. Lakhs)				0.02				
Distribution Licensee WBSEDCL	DL	Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)								
			Number of consumers				800.00				
			Number of Meters				0				
			Number of Meters				0				
			Rental (Rs. Lakhs)				0.00				
Industry (132 kV & above)	I-4(H)	Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)								
			Number of consumers						1200.00		
			Number of Meters						2		
			Number of Meters						2		
			Rental (Rs. Lakhs)						0.29		



Note:

1. Particulars are to be provided for applicable categories.

2. In the first control period and the first year of the next control period, Number of meters and Rental amount in Rupees may not be furnished if data are not available. subsequently, if not available now. However, Utilities are to design MIS in this period so as to provide data as per this format.

	Electro-Mechanical	Electronic (CD < 30 KVA)	Electronic (CD >= 30 KVA)	Electronic	TOD	Pre-paid	Total
Total Number of consumers	0	3603	467	256	102		4428
Total Number of Meters	0	3603	467	256	102		4428
Total Rental (Rs. Lakhs)	-	21.6	7.0	24.5	14.6		67.8

Annexure 2.8 : Meter Rental (Estimated)

Classes of Consumers (As applicable as per Annexure - C1)	Rate Schedule	Phase	Particulars	Year : 2025-26								
				Types of Meters								
				Electro-Mechanical	Electronic (CD < 30 I/VA)	Electronic (CD >= 30 KVA)	Electronic	I/OU	Pre-paid	Any other (specify)		
<b>MY Consumers:</b>												
<b>Below 30 kVA:</b>												
<b>Domestic (Urban)</b>	D(L)	Single	Rental (Rs./month)									
			Number of consumers									
			Number of Meters									
			Rental (Rs. Lakhs)									
		Three	Rental (Rs./month)									
			Number of consumers									
			Number of Meters									
			Rental (Rs. Lakhs)		50.00							
					2059							
					2059							
					12.35							
<b>Domestic (Urban) - pre-paid</b>	D(U)pp	Single	Rental (Rs./month)									
			Number of consumers									
			Number of Meters									
			Rental (Rs. Lakhs)									
		Three	Rental (Rs./month)									
			Number of consumers									
			Number of Meters									
			Rental (Rs. Lakhs)							50.00		
										0		
										0.00		
<b>Commercial (Rural) and/or Commercial (Urban) Below 30 KVA</b>	C(L)(ia)	Single	Rental (Rs./month)									
			Number of consumers									
			Number of Meters									
			Rental (Rs. Lakhs)									
		Three	Rental (Rs./month)									
			Number of consumers									
			Number of Meters									
			Rental (Rs. Lakhs)		50.00							
					2073							
					2073							
					12.44							
<b>Commercial (Rural) and/or Commercial (Urban) Below 30 KVA - Prepaid ToD</b>	C(Ltp)(ia)	Single	Rental (Rs./month)									
			Number of consumers									
			Number of Meters									
			Rental (Rs. Lakhs)									
		Three	Rental (Rs./month)									
			Number of consumers									
			Number of Meters									
			Rental (Rs. Lakhs)									
										50.00		
										0		
										0.00		
<b>Industries (Urban)</b>	I(L)	Single	Rental (Rs./month)									
			Number of consumers									
			Number of Meters									
			Rental (Rs. Lakhs)									
		Three	Rental (Rs./month)									
			Number of consumers									
			Number of Meters									
			Rental (Rs. Lakhs)									
										50.00		
										582		
										582		
										3.49		
<b>Private Educational Institutions &amp; Hospitals</b>	S(L)	Single	Rental (Rs./month)									
			Number of consumers									
			Number of Meters									
			Rental (Rs. Lakhs)									
		Three	Rental (Rs./month)									
			Number of consumers									
			Number of Meters									
			Rental (Rs. Lakhs)									
										50.00		
										101		
										101		
										0.61		
<b>Street Lightning</b>	D (1)	Single	Rental (Rs./month)									
			Number of consumers									
			Number of Meters									
			Rental (Rs. Lakhs)									
		Three	Rental (Rs./month)									
			Number of consumers									
			Number of Meters									
			Rental (Rs. Lakhs)									
										50.00		
										64		
										64		
										0.38		
<b>Street Lightning with LED</b>	D (6)	Single	Rental (Rs./month)									
			Number of consumers									
			Number of Meters									
			Rental (Rs. Lakhs)									
		Three	Rental (Rs./month)									
			Number of consumers									
			Number of Meters									
			Rental (Rs. Lakhs)									
										50.00		
										1		
										1		
										0.01		



Form 2.8 : Meter Rental (Estimated)

Classes of Consumers (As applicable as per Annexure - C1)	Rate Schedule	Phase	Particulars	Year : 2025-26					
				Types of Meters					
				Electro-Mechanical	Electronic (CD < 30 KVA)	Electronic (CD >= 30 KVA)	Electronic	TOD	Pre-paid
<b>30 kVA &amp; above:</b>									
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(b)	Single	Rental (Rs./month)						
			Number of consumers						
			Number of Meters						
			Rental (Rs. Lakhs)						
		Three	Rental (Rs./month)						
			Number of consumers		50.00				
			Number of Meters		318				
			Rental (Rs. Lakhs)		318				
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA - ToD	C(Lp)(b)	Single	Rental (Rs./month)						
			Number of consumers						
			Number of Meters						
			Rental (Rs. Lakhs)						
		Three	Rental (Rs./month)						
			Number of consumers					50.00	
			Number of Meters					0	
			Rental (Rs. Lakhs)					0.00	
<b>HV Consumers:</b>									
Community Irrigation	A(H)	Single	Rental (Rs./month)						
			Number of consumers						
			Number of Meters						
			Rental (Rs. Lakhs)						
		Three	Rental (Rs./month)						
			Number of consumers		50.00				
			Number of Meters		0				
			Rental (Rs. Lakhs)		0				
Commercial	C(H)	Single	Rental (Rs./month)						
			Number of consumers						
			Number of Meters						
			Rental (Rs. Lakhs)						
		Three	Rental (Rs./month)						
			Number of consumers		345.00				
			Number of Meters		73				
			Rental (Rs. Lakhs)		73				
Domestic	D(H)	Single	Rental (Rs./month)						
			Number of consumers		10.00				
			Number of Meters		5				
			Rental (Rs. Lakhs)		5				
		Three	Rental (Rs./month)						
			Number of consumers		50.00				
			Number of Meters		5				
			Rental (Rs. Lakhs)		5				
Private Educational Institutions	E(ei)	Single	Rental (Rs./month)						
			Number of consumers		10.00				
			Number of Meters		5				
			Rental (Rs. Lakhs)		5				
		Three	Rental (Rs./month)						
			Number of consumers		50.00				
			Number of Meters		5				
			Rental (Rs. Lakhs)		5				
Common Services of Industrial Estate	E(ict)	Single	Rental (Rs./month)						
			Number of consumers		10.00				
			Number of Meters		0				
			Rental (Rs. Lakhs)		0				
		Three	Rental (Rs./month)						
			Number of consumers		0.00				
			Number of Meters						
			Rental (Rs. Lakhs)						



Form 2.8 : Meter Rental (Estimated)

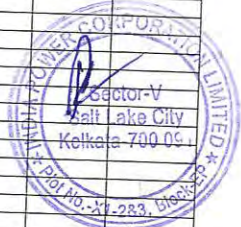
Classes of Consumers (As applicable as per Annexure - C1)	Rate Schedule	Phase	Particulars	Year : 2025-26							
				Types of Meters							
				Electro-Mechanical	Electronic (CD < 30 KVA)	Electronic (CD >= 30 KVA)	Electronic	TOD	Pre-paid	Any other (specify)	
Industries (50 KVA & above)	I(H)	Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)								
			Number of consumers					800.00			
			Number of Meters					266			
			Rental (Rs. Lakhs)					266			
								25.54			
Industries (50 KVA & above) with TOD	I(Ht)	Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)								
			Number of consumers							1200.00	
			Number of Meters							87	
			Rental (Rs. Lakhs)							87	
										12.53	
Industries (Below 50 KVA)	I-2(H)	Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)								
			Number of consumers					50.00			
			Number of Meters					119			
			Rental (Rs. Lakhs)					119			
								0.71			
Industries (Below 50 KVA with TOD)	I-2(Ht)	Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)								
			Number of consumers					50.00			
			Number of Meters					14			
			Rental (Rs. Lakhs)					14			
								0.08			
Industries (33KV)	I-3(H)	Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)								
			Number of consumers							1200.00	
			Number of Meters							19	
			Rental (Rs. Lakhs)							19	
										2.74	





Form 2.8 : Meter Rental (Estimated)

Classes of Consumers (As applicable as per Annexure - C1)	Rate Schedule	Phase	Particulars	Year : 2025-26							
				Types of Meters							
				Electro-Mechanical	Electronic (CD < 30 KVA)	Electronic (CD >= 30 KVA)	Electronic	TOD	Pre-paid	Any other (specify)	
Public Utility	PU(H)	Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
		Three	Rental (Rs. Lakhs)								
			Rental (Rs./month)								
			Number of consumers			425.00					
	Public Water Works & Sewerage	PWV(H)	Single	Number of Meters							
				Rental (Rs. Lakhs)							
				Rental (Rs./month)							
		Three	Number of consumers			725.00					
			Number of Meters			18					
			Rental (Rs. Lakhs)			18					
Co-operative group housing society for providing power to its members or person for providing power to its	S(co)	Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
		Three	Rental (Rs. Lakhs)								
			Rental (Rs./month)								
			Number of consumers			50.00					
	Cold Storage for non-perishable items	S(pi)	Single	Number of Meters							
				Rental (Rs. Lakhs)							
				Rental (Rs./month)							
		Three	Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)			0.00					
Construction Power Supply	E(con)	Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
		Three	Rental (Rs. Lakhs)								
			Rental (Rs./month)								
			Number of consumers								
	Traction	T	Single	Number of Meters							
				Rental (Rs. Lakhs)							
				Rental (Rs./month)							
		Three	Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
Distribution Licensee WBSEDCL	DL	Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
		Three	Rental (Rs. Lakhs)								
			Rental (Rs./month)								
			Number of consumers			800.00					
	Industry (132 kV & above)	I-4(H)	Single	Number of Meters							
				Rental (Rs. Lakhs)							
				Rental (Rs./month)							
		Three	Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								



Note:

1. Particulars are to be provided for applicable categories.

2. In the first control period and the first year of the next control period, Number of meters and Rental amount in Rupees may not be furnished if data are not available. subsequently, if not available now. However, Utilities are to design MIS in this period so as to provide data as per this format.

	Electro-Mechanical	Electronic (CD < 30 KVA)	Electronic (CD >= 30 KVA)	Electronic	TOD	Pre-paid	Total
Total Number of consumers	0	4880	569	270	107	0	5826
Total Number of Meters	0	4880	569	270	107	0	5826
Total Rental (Rs. Lakhs)	-	29.3	7.7	25.7	15.4	-	78.2

**Form 2.9 : Existing Broad Financial Terms of Supply**

Existing broad terms are to be given in this form.

**HT Consumers**

**Rate AI (H) - Agriculture & Irrigation**

1. Timely Payment Rebate	Rebate of 2% of the amount of the bill excluding meter rental, taxes, duties & levies and arrears, provided payment is made in time
2. Billing Demand	Demand Charge shall be levied on the basis of maximum demand recorded during the month or 85% of the contract demand whichever is higher. In case KW demand is recorded in place of KVA demand then the demand charge rate in KVA is to be determined by considering a power factor of 0.85
3. Load Factor Rebate/Surcharge	(a) A penalty @ 20 paise/kwh will be leviable on such consumer for the shortfall of consumption from 20% load factor level with reference to contract demand. (b) A rebate of 20 paise/ kwh will be allowed on excess consumption above 80% load factor level with reference to contract demand.
4. Power factor Penalty/Surcharge	Not applicable
5. Demand Rebate	Demand charge shall not be payable by any consumer for that period when the load of the consumer is totally shed/interrupted because of any fault of the DPSC or its system. Such exemption from demand charge shall not be available if interruption is due to grid failure or automatic under-frequency relay tripping or any force majeure issues not related to DPSC or due to disconnection of supply for any fault on the part of the consumer.
6. Delayed Payment Surcharge	For delay upto 3 months - 1.25% per month or pro-rated for part thereof. For delays exceeding 3 months but less than 6 months - 1.25% per month for first 3 months and @1.5% per month for subsequent months or pro-rated for part thereof. For delays beyond 6 months - 1.25% per month for first 3 months and @1.5% per month for next 3 months and @ 2% per month or pro-rated for part thereof for delay beyond 6 months
7. Minimum charges	Not applicable
8. Excess Drawal Charges	Additional demand charge in the case of non-TOD consumer shall be 60% of demand charge on the quantum of demand by which the recorded highest demand exceeds the contract demand.
9. Meter Rental	Meter rent is charged as per schedule of Miscellaneous charges.

**Rate I - 2(Ht)-TOD - Industry below 50 KVA**

1. Timely Payment Rebate	Rebate of 2% of the amount of the bill excluding meter rental, taxes, duties & levies and arrears, provided payment is made in time
2. Billing Demand	Demand Charge shall be levied on the basis of maximum demand recorded during the month or 85% of the contract demand whichever is higher. In case KW demand is recorded in place of KVA demand then the demand charge rate in KVA is to be determined by considering a power factor of 0.85
3. Load Factor Rebate/Surcharge	(a) A penalty @ 20 paise/kwh will be leviable on such consumer for the shortfall of consumption from 20% load factor level with reference to contract demand. (b) A rebate of 20 paise/ kwh will be allowed on excess consumption above 80% load factor level with reference to contract demand.
4. Power factor Penalty/Surcharge	Not applicable
5. Demand Rebate	Demand charge shall not be payable by any consumer for that period when the load of the consumer is totally shed/interrupted because of any fault of the DPSC or its system. Such exemption from demand charge shall not be available if interruption is due to grid failure or automatic under-frequency relay tripping or any force majeure issues not related to DPSC or due to disconnection of supply for any fault on the part of the consumer.
6. Delayed Payment Surcharge	For delay upto 3 months - 1.25% per month or pro-rated for part thereof. For delays exceeding 3 months but less than 6 months - 1.25% per month for first 3 months and @1.5% per month for subsequent months or pro-rated for part thereof. For delays beyond 6 months - 1.25% per month for first 3 months and @1.5% per month for next 3 months and @ 2% per month or pro-rated for part thereof for delay beyond 6 months
7. Minimum charges	Not applicable
8. Excess Drawal Charges	Additional demand charge in the case of non-TOD consumer shall be 60% of demand charge on the quantum of demand by which the recorded highest demand exceeds the contract demand.
9. Meter Rental	Meter rent is charged as per schedule of Miscellaneous charges.



**Form 2.9 : Existing Broad Financial Terms of Supply****Rate E(ict)-TOD - Common Services of Industrial Estate**

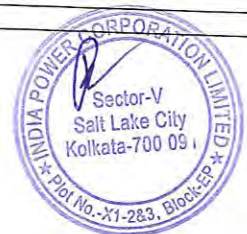
1. Timely Payment Rebate	Rebate of 2% of the amount of the bill excluding meter rental, taxes, duties & levies and arrears, provided payment is made in time
2. Billing Demand	Demand Charge shall be levied on the basis of maximum demand recorded during the month or 85% of the contract demand whichever is higher. In case KW demand is recorded in place of KVA demand then the demand charge rate in KVA is to be determined by considering a power factor of 0.85
3. Load Factor Rebate/Surcharge	(a) A penalty @ 20 paise/kwh will be leviable on such consumer for the shortfall of consumption from 20% load factor level with reference to contract demand. (b) A rebate of 20 paise/ kwh will be allowed on excess consumption above 80% load factor level with reference to contract demand.
4. Power factor Penalty/Surcharge	Not applicable
5. Demand Rebate	Demand charge shall not be payable by any consumer for that period when the load of the consumer is totally shed/interrupted because of any fault of the DPSC or its system. Such exemption from demand charge shall not be available if interruption is due to grid failure or automatic under-frequency relay tripping or any force majeure issues not related to DPSC or due to disconnection of supply for any fault on the part of the consumer.
6. Delayed Payment Surcharge	For delay upto 3 months - 1.25% per month or pro-rated for part thereof. For delays exceeding 3 months but less than 6 months - 1.25% per month for first 3 months and @1.5% per month for subsequent months or pro-rated for part thereof. For delays beyond 6 months - 1.25% per month for first 3 months and @1.5% per month for next 3 months and @ 2% per month or pro-rated for part thereof for delay beyond 6 months
7. Minimum charges	Not applicable
8. Excess Drawal Charges	Additional demand charge in the case of non-TOD consumer shall be 60% of demand charge on the quantum of demand by which the recorded highest demand exceeds the contract demand.
9. Meter Rental	Meter rent is charged as per schedule of Miscellaneous charges.

**Rate PU (H) - Public Utilities**

1. Timely Payment Rebate	Rebate of 10% of energy charge, provided payment is made in time
2. Billing Demand	Demand Charge shall be levied on the basis of maximum demand recorded during the month or 85% of the contract demand whichever is higher. In case KW demand is recorded in place of KVA demand then the demand charge rate in KVA is to be determined by considering a power factor of 0.85
3. Load Factor Rebate/Surcharge	(a) A penalty @ 20 paise/kwh will be leviable on such consumer for the shortfall of consumption from 20% load factor level with reference to contract demand. (b) A rebate of 20 paise/ kwh will be allowed on excess consumption above 80% load factor level with reference to contract demand.
4. Power factor Penalty/Surcharge	Not applicable
5 Demand Rebate	Demand charge shall not be payable by any consumer for that period when the load of the consumer is totally shed/interrupted because of any fault of the DPSC or its system. Such exemption from demand charge shall not be available if interruption is due to grid failure or automatic under-frequency relay tripping or any force majeure issues not related to DPSC or due to disconnection of supply for any fault on the part of the consumer.
6 Delayed Payment Surcharge	For delay upto 3 months - 1.25% per month or pro-rated for part thereof. For delays exceeding 3 months but less than 6 months - 1.25% per month for first 3 months and @1.5% per month for subsequent months or pro-rated for part thereof. For delays beyond 6 months - 1.25% per month for first 3 months and @1.5% per month for next 3 months and @ 2% per month or pro-rated for part thereof for delay beyond 6 months
6. Minimum charges	Not applicable
7. Excess Drawal Charges	Additional demand charge in the case of non-TOD consumer shall be 60% of demand charge on the quantum of demand by which the recorded highest demand exceeds the contract demand.
8. Meter Rental	Meter rent is charged as per schedule of Miscellaneous charges.

**Rate PWW (H) - Public Water Works & Sewerage**

1. Timely Payment Rebate	A rebate of 16paise/kwh on energy charge, provided payment is made in time
2. Billing Demand	Demand Charge shall be levied on the basis of maximum demand recorded during the month or 85% of the contract demand whichever is higher. In case KW demand is recorded in place of KVA demand then the demand charge rate in KVA is to be determined by considering a power factor of 0.85
3. Load Factor Rebate/Surcharge	(a) A penalty @ 20 paise/kwh will be leviable on such consumer for the shortfall of consumption from 20% load factor level with reference to contract demand. (b) A rebate of 20 paise/ kwh will be allowed on excess consumption above 80% load factor level with reference to contract demand.
4. Power factor Penalty/Surcharge	Not applicable
5 Demand Rebate	Demand charge shall not be payable by any consumer for that period when the load of the consumer is totally shed/interrupted because of any fault of the DPSC or its system. Such exemption from demand charge shall not be available if interruption is due to grid failure or automatic under-frequency relay tripping or any force majeure issues not related to DPSC or due to disconnection of supply for any fault on the part of the consumer.
6 Delayed Payment Surcharge	For delay upto 3 months - 1.25% per month or pro-rated for part thereof. For delays exceeding 3 months but less than 6 months - 1.25% per month for first 3 months and @1.5% per month for subsequent months or pro-rated for part thereof. For delays beyond 6 months - 1.25% per month for first 3 months and @1.5% per month for next 3 months and @ 2% per month or pro-rated for part thereof for delay beyond 6 months
6. Minimum charges	Not applicable
7. Excess Drawal Charges	Additional demand charge in the case of non-TOD consumer shall be 60% of demand charge on the quantum of demand by which the recorded highest demand exceeds the contract demand.
8. Meter Rental	Meter rent is charged as per schedule of Miscellaneous charges.



**Form 2.9 : Existing Broad Financial Terms of Supply****Rate I (H) - Industry 50 kVA & above**

1. Timely Payment Rebate	Rebate of 2% of the amount of the bill excluding meter rental, taxes, duties & levies and arrears, provided payment is made in time
2. Billing Demand	Demand Charge shall be levied on the basis of maximum demand recorded during the month or 85% of the contract demand whichever is higher. In case KW demand is recorded in place of KVA demand then the demand charge rate in KVA is to be determined by considering a power factor of 0.85
3. Load Factor Rebate/Surcharge	(a) A penalty @ 20 paise/kwh will be leviable on such Licensee for the shortfall of consumption from 20% load factor level with reference to contract demand. (b) A rebate of 20 paise/ kwh will be allowed on excess consumption above 80% load factor level with reference to contract demand.
4. Power factor Penalty/Surcharge	Not applicable
5. Demand Rebate	Demand charge shall not be payable by any consumer for that period when the load of the consumer is totally shed/interrupted because of any fault of the DPSC or its system. Such exemption from demand charge shall not be available if interruption is due to grid failure or automatic under-frequency relay tripping or any force majeure issues not related to DPSC or due to disconnection of supply for any fault on the part of the consumer.
6. Delayed Payment Surcharge	For delay upto 3 months - 1.25% per month or pro-rated for part thereof. For delays exceeding 3 months but less than 6 months - 1.25% per month for first 3 months and @1.5% per month for subsequent months or pro-rated for part thereof. For delays beyond 6 months - 1.25% per month for first 3 months and @1.5% per month for next 3 months and @ 2% per month or pro-rated for part thereof for delay beyond 6 months
7. Minimum charges	Not applicable
8. Excess Drawal Charges	Additional demand charge in the case of non-TOD consumer shall be 60% of demand charge on the quantum of demand by which the recorded highest demand exceeds the contract demand.
9. Meter Rental	Meter rent is charged as per schedule of Miscellaneous charges.

**Rate I (Ht)-TOD - Industry 50 kVA & above**

1. Timely Payment Rebate	Rebate of 2% of the amount of the bill excluding meter rental, taxes, duties & levies and arrears, provided payment is made in time
2. Billing Demand	Demand Charge shall be levied on the basis of maximum demand recorded during the month or 85% of the contract demand whichever is higher. In case KW demand is recorded in place of KVA demand then the demand charge rate in KVA is to be determined by considering a power factor of 0.85
3. Load Factor Rebate/Surcharge	(a) A penalty @ 20 paise/kwh will be leviable on such Licensee for the shortfall of consumption from 20% load factor level with reference to contract demand. (b) A rebate of 20 paise/ kwh will be allowed on excess consumption above 80% load factor level with reference to contract demand.
4. Power factor Penalty/Surcharge	Not applicable
5. Demand Rebate	Demand charge shall not be payable by any consumer for that period when the load of the consumer is totally shed/interrupted because of any fault of the DPSC or its system. Such exemption from demand charge shall not be available if interruption is due to grid failure or automatic under-frequency relay tripping or any force majeure issues not related to DPSC or due to disconnection of supply for any fault on the part of the consumer.
6. Delayed Payment Surcharge	For delay upto 3 months - 1.25% per month or pro-rated for part thereof. For delays exceeding 3 months but less than 6 months - 1.25% per month for first 3 months and @1.5% per month for subsequent months or pro-rated for part thereof. For delays beyond 6 months - 1.25% per month for first 3 months and @1.5% per month for next 3 months and @ 2% per month or pro-rated for part thereof for delay beyond 6 months
7. Minimum charges	Not applicable
8. Excess Drawal Charges	Additional demand charge in the case of TOD consumer as per Tariff Order of 2007-08.
9. Meter Rental	Meter rent is charged as per schedule of Miscellaneous charges.

**Rate I - 2(H) - Industry below 50 kVA**

1. Timely Payment Rebate	Rebate of 2% of the amount of the bill excluding meter rental, taxes, duties & levies and arrears, provided payment is made in time
2. Billing Demand	Demand Charge shall be levied on the basis of maximum demand recorded during the month or 85% of the contract demand whichever is higher. In case KW demand is recorded in place of KVA demand then the demand charge rate in KVA is to be determined by considering a power factor of 0.85
3. Load Factor Rebate/Surcharge	(a) A penalty @ 20 paise/kwh will be leviable on such Licensee for the shortfall of consumption from 20% load factor level with reference to contract demand. (b) A rebate of 20 paise/ kwh will be allowed on excess consumption above 80% load factor level with reference to contract demand.
4. Power factor Penalty/Surcharge	Not applicable
5. Demand Rebate	Demand charge shall not be payable by any consumer for that period when the load of the consumer is totally shed/interrupted because of any fault of the DPSC or its system. Such exemption from demand charge shall not be available if interruption is due to grid failure or automatic under-frequency relay tripping or any force majeure issues not related to DPSC or due to disconnection of supply for any fault on the part of the consumer.
6. Delayed Payment Surcharge	For delay upto 3 months - 1.25% per month or pro-rated for part thereof. For delays exceeding 3 months but less than 6 months - 1.25% per month for first 3 months and @1.5% per month for subsequent months or pro-rated for part thereof. For delays beyond 6 months - 1.25% per month for first 3 months and @1.5% per month for next 3 months and @ 2% per month or pro-rated for part thereof for delay beyond 6 months
7. Minimum charges	Not applicable
8. Excess Drawal Charges	Additional demand charge in the case of non-TOD consumer shall be 60% of demand charge on the quantum of demand by which the recorded highest demand exceeds the contract demand.
9. Meter Rental	Meter rent is charged as per schedule of Miscellaneous charges.



**Form 2.9 : Existing Broad Financial Terms of Supply**

**Rate C (H) - Commercial**

1. Timely Payment Rebate	Rebate of 2% of the amount of the bill excluding meter rental, taxes, duties & levies and arrears, provided payment is made in time
2. Billing Demand	Demand Charge shall be levied on the basis of maximum demand recorded during the month or 85% of the contract demand whichever is higher. In case KW demand is recorded in place of KVA demand then the demand charge rate in KVA is to be determined by considering a power factor of 0.85
3. Load Factor Rebate/Surcharge	(a) A penalty @ 20 paise/kwh will be leviable on such Licensee for the shortfall of consumption from 20% load factor level with reference to contract demand. (b) A rebate of 20 paise/ kwh will be allowed on excess consumption above 80% load factor level with reference to contract demand.
4. Power factor Penalty/Surcharge	Not applicable
5. Demand Rebate	Demand charge shall not be payable by any consumer for that period when the load of the consumer is totally shed/interrupted because of any fault of the DPSC or its system. Such exemption from demand charge shall not be available if interruption is due to grid failure or automatic under-frequency relay tripping or any force majeure issues not related to DPSC or due to disconnection of supply for any fault on the part of the consumer.
6. Delayed Payment Surcharge	For delay upto 3 months - 1.25% per month or pro-rated for part thereof. For delays exceeding 3 months but less than 6 months - 1.25% per month for first 3 months and @1.5% per month for subsequent months or pro-rated for part thereof. For delays beyond 6 months - 1.25% per month for first 3 months and @1.5% per month for next 3 months and @ 2% per month or pro-rated for part thereof for delay beyond 6 months
7. Minimum charges	Not applicable
8. Excess Drawal Charges	Additional demand charge in the case of non-TOD consumer shall be 60% of demand charge on the quantum of demand by which the recorded highest demand exceeds the contract demand.
9. Meter Rental	Meter rent is charged as per schedule of Miscellaneous charges.

**Rate D (H) - Domestic**

1. Timely Payment Rebate	Rebate of 2% of the amount of the bill excluding meter rental, taxes, duties & levies and arrears, provided payment is made in time
2. Billing Demand	Demand Charge shall be levied on the basis of maximum demand recorded during the month or 85% of the contract demand whichever is higher. In case KW demand is recorded in place of KVA demand then the demand charge rate in KVA is to be determined by considering a power factor of 0.85
3. Load Factor Rebate/Surcharge	(a) A penalty @ 20 paise/kwh will be leviable on such Licensee for the shortfall of consumption from 20% load factor level with reference to contract demand. (b) A rebate of 20 paise/ kwh will be allowed on excess consumption above 80% load factor level with reference to contract demand.
4. Power factor Penalty/Surcharge	Not applicable
5. Demand Rebate	Demand charge shall not be payable by any consumer for that period when the load of the consumer is totally shed/interrupted because of any fault of the DPSC or its system. Such exemption from demand charge shall not be available if interruption is due to grid failure or automatic under-frequency relay tripping or any force majeure issues not related to DPSC or due to disconnection of supply for any fault on the part of the consumer.
6. Delayed Payment Surcharge	For delay upto 3 months - 1.25% per month or pro-rated for part thereof. For delays exceeding 3 months but less than 6 months - 1.25% per month for first 3 months and @1.5% per month for subsequent months or pro-rated for part thereof. For delays beyond 6 months - 1.25% per month for first 3 months and @1.5% per month for next 3 months and @ 2% per month or pro-rated for part thereof for delay beyond 6 months
7. Minimum charges	Not applicable
8. Excess Drawal Charges	Additional demand charge in the case of non-TOD consumer shall be 60% of demand charge on the quantum of demand by which the recorded highest demand exceeds the contract demand.
9. Meter Rental	Meter rent is charged as per schedule of Miscellaneous charges.

**Rate E(ei) - Private Educational Institutions.**

1. Timely Payment Rebate	Rebate of 2% of the amount of the bill excluding meter rental, taxes, duties & levies and arrears, provided payment is made in time
2. Billing Demand	Demand Charge shall be levied on the basis of maximum demand recorded during the month or 85% of the contract demand whichever is higher. In case KW demand is recorded in place of KVA demand then the demand charge rate in KVA is to be determined by considering a power factor of 0.85
3. Load Factor Rebate/Surcharge	(a) A penalty @ 20 paise/kwh will be leviable on such Licensee for the shortfall of consumption from 20% load factor level with reference to contract demand. (b) A rebate of 20 paise/ kwh will be allowed on excess consumption above 80% load factor level with reference to contract demand.
4. Power factor Penalty/Surcharge	Not applicable
5. Demand Rebate	Demand charge shall not be payable by any consumer for that period when the load of the consumer is totally shed/interrupted because of any fault of the DPSC or its system. Such exemption from demand charge shall not be available if interruption is due to grid failure or automatic under-frequency relay tripping or any force majeure issues not related to DPSC or due to disconnection of supply for any fault on the part of the consumer.
6. Delayed Payment Surcharge	For delay upto 3 months - 1.25% per month or pro-rated for part thereof. For delays exceeding 3 months but less than 6 months - 1.25% per month for first 3 months and @1.5% per month for subsequent months or pro-rated for part thereof. For delays beyond 6 months - 1.25% per month for first 3 months and @1.5% per month for next 3 months and @ 2% per month or pro-rated for part thereof for delay beyond 6 months
7. Minimum charges	Not applicable
8. Excess Drawal Charges	Additional demand charge in the case of non-TOD consumer shall be 60% of demand charge on the quantum of demand by which the recorded highest demand exceeds the contract demand.
9. Meter Rental	Meter rent is charged as per schedule of Miscellaneous charges.



**Form 2.9 : Existing Broad Financial Terms of Supply**

**Rate S(co) - Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises.**

1. Timely Payment Rebate	Rebate of 2% of the amount of the bill excluding meter rental, taxes, duties & levies and arrears, provided payment is made in time
2. Billing Demand	Demand Charge shall be levied on the basis of maximum demand recorded during the month or 85% of the contract demand whichever is higher. In case KW demand is recorded in place of KVA demand then the demand charge rate in KVA is to be determined by considering a power factor of 0.85
3. Load Factor Rebate/Surcharge	
4. Power factor Penalty/Surcharge	
5. Demand Rebate	Not applicable
5. Delayed Payment Surcharge	Demand charge shall not be payable by any consumer for that period when the load of the consumer is totally shed/interrupted because of any fault of the DPSC or its system. Such exemption from demand charge shall not be available if interruption is due to grid failure or automatic under-frequency relay tripping or any force majeure issues not related to DPSC or due to disconnection of supply for any fault on the part of the consumer. For delay upto 3 months - 1.25% per month or pro-rated for part thereof. For delays exceeding 3 months but less than 6 months - 1.25% per month for first 3 months and @1.5% per month for subsequent months or pro-rated for part thereof. For delays beyond 6 months - 1.25% per month for first 3 months and @1.5% per month for next 3 months and @ 2% per month or pro-rated for part thereof for delay beyond 6 months
7. Minimum charges	
8. Excess Drawal Charges	Not applicable
9. Meter Rental	Additional demand charge in the case of non-TOD consumer shall be 60% of demand charge on the quantum of demand by which the recorded highest demand exceeds the contract demand. Meter rent is charged as per schedule of Miscellaneous charges.

**Rate S(pi) - Cold storage for non-perishable items.**

1. Timely Payment Rebate	Rebate of 2% of the amount of the bill excluding meter rental, taxes, duties & levies and arrears, provided payment is made in time
2. Billing Demand	Demand Charge shall be levied on the basis of maximum demand recorded during the month or 85% of the contract demand whichever is higher. In case KW demand is recorded in place of KVA demand then the demand charge rate in KVA is to be determined by considering a power factor of 0.85
3. Load Factor Rebate/Surcharge	(a) A penalty @ 20 paise/kwh will be leviable on such Licensee for the shortfall of consumption from 20% load factor level with reference to contract demand. (b) A rebate of 20 paise/ kwh will be allowed on excess consumption above 80% load factor level with reference to contract demand.
4. Power factor Penalty/Surcharge	
5. Demand Rebate	Not applicable
6. Delayed Payment Surcharge	Demand charge shall not be payable by any consumer for that period when the load of the consumer is totally shed/interrupted because of any fault of the DPSC or its system. Such exemption from demand charge shall not be available if interruption is due to grid failure or automatic under-frequency relay tripping or any force majeure issues not related to DPSC or due to disconnection of supply for any fault on the part of the consumer. For delay upto 3 months - 1.25% per month or pro-rated for part thereof. For delays exceeding 3 months but less than 6 months - 1.25% per month for first 3 months and @1.5% per month for subsequent months or pro-rated for part thereof. For delays beyond 6 months - 1.25% per month for first 3 months and @1.5% per month for next 3 months and @ 2% per month or pro-rated for part thereof for delay beyond 6 months
7. Minimum charges	
8. Excess Drawal Charges	Not applicable
9. Meter Rental	Additional demand charge in the case of non-TOD consumer shall be 60% of demand charge on the quantum of demand by which the recorded highest demand exceeds the contract demand. Meter rent is charged as per schedule of Miscellaneous charges.

**M & LV Consumer**

**M & LV Consumer below 30 kVA**

**Rate D(L) - Domestic**

1. Timely Payment Rebate	Rebate of 2% of the amount of the bill excluding meter rental, taxes, duties & levies and arrears, provided payment is made in time
2. Fixed Charge	Applicable
3. Load Factor Rebate/Surcharge	Not applicable
4. Power factor Penalty/Surcharge	Not applicable
5. Demand Rebate	Not applicable
6. Delayed Payment Surcharge	Not applicable For delay upto 3 months - 1.25% per month or pro-rated for part thereof. For delays exceeding 3 months but less than 6 months - 1.25% per month for first 3 months and @1.5% per month for subsequent months or pro-rated for part thereof. For delays beyond 6 months - 1.25% per month for first 3 months and @1.5% per month for next 3 months and @ 2% per month or pro-rated for part thereof for delay beyond 6 months
7. Minimum charges	
8. Excess Drawal Charges	Not applicable
9. Meter Rental	Not applicable Meter rent is charged as per schedule of Miscellaneous charges.



**Form 2.9 : Existing Broad Financial Terms of Supply**

**Rate C (L)(ia)- Commercial**

1. Timely Payment Rebate	Rebate of 2% of the amount of the bill excluding meter rental, taxes, duties & levies and arrears, provided payment is made in time
2. Billing Demand	Applicable
3. Load Factor Rebate/Surcharge	Not applicable
4. Power factor Penalty/Surcharge	Not applicable
5. Demand Rebate	Not applicable
6. Delayed Payment Surcharge	For delay upto 3 months - 1.25% per month or pro-rated for part thereof. For delays exceeding 3 months but less than 6 months - 1.25% per month for first 3 months and @1.5% per month for subsequent months or pro-rated for part thereof. For delays beyond 6 months - 1.25% per month for first 3 months and @1.5% per month for next 3 months and @ 2% per month or pro-rated for part thereof for delay beyond 6 months
7. Minimum charges	Not applicable
8. Excess Drawal Charges	Not applicable
9. Meter Rental	Meter rent is charged as per schedule of Miscellaneous charges.

**Rate I(L) - Industry**

1. Timely Payment Rebate	Rebate of 2% of the amount of the bill excluding meter rental, taxes, duties & levies and arrears, provided payment is made in time
2. Billing Demand	Not applicable
3. Load Factor Rebate/Surcharge	Not applicable
4. Power factor Penalty/Surcharge	Not applicable
5. Demand Rebate	Not applicable
6. Delayed Payment Surcharge	For delay upto 3 months - 1.25% per month or pro-rated for part thereof. For delays exceeding 3 months but less than 6 months - 1.25% per month for first 3 months and @1.5% per month for subsequent months or pro-rated for part thereof. For delays beyond 6 months - 1.25% per month for first 3 months and @1.5% per month for next 3 months and @ 2% per month or pro-rated for part thereof for delay beyond 6 months
7. Minimum charges	Not applicable
8. Excess Drawal Charges	Not applicable
9. Meter Rental	Meter rent is charged as per schedule of Miscellaneous charges.

**30 kVA and above L & MV Consumers**

**Rate C (L)(ib)- Commercial**

1. Timely Payment Rebate	Rebate of 2% of the amount of the bill excluding meter rental, taxes, duties & levies and arrears, provided payment is made in time
2. Billing Demand	Demand Charge shall be levied on the basis of maximum demand recorded during the month or 85% of the contract demand whichever is higher. In case KW demand is recorded in place of KVA demand then the demand charge rate in KVA is to be determined by considering a power factor of 0.85
3. Load Factor Rebate/Surcharge	(a) A penalty @ 20 paise/kwh will be leviable on such Licensee for the shortfall of consumption from 20% load factor level with reference to contract demand. (b) A rebate of 20 paise/ kwh will be allowed on excess consumption above 80% load factor level with reference to contract demand.
4. Power factor Penalty/Surcharge	Not applicable
5. Demand Rebate	Demand charge shall not be payable by any consumer for that period when the load of the consumer is totally shed/interrupted because of any fault of the DPSC or its system. Such exemption from demand charge shall not be available if interruption is due to grid failure or automatic under-frequency relay tripping or any force majeure issues not related to DPSC or due to disconnection of supply for any fault on the part of the consumer.
6. Delayed Payment Surcharge	For delay upto 3 months - 1.25% per month or pro-rated for part thereof. For delays exceeding 3 months but less than 6 months - 1.25% per month for first 3 months and @1.5% per month for subsequent months or pro-rated for part thereof. For delays beyond 6 months - 1.25% per month for first 3 months and @1.5% per month for next 3 months and @ 2% per month or pro-rated for part thereof for delay beyond 6 months
7. Minimum charges	Not applicable
8. Excess Drawal Charges	Additional demand charge in the case of non-TOD consumer shall be 60% of demand charge on the quantum of demand by which the recorded highest demand exceeds the contract demand.
9. Meter Rental	Meter rent is charged as per schedule of Miscellaneous charges.



1. Power factor Rebate and Surcharges are applicable for following categories C(H), D(H), E(ei), I-2(Ht), I-4(H), I-3(H), I-(H), PU(H), PWW(H), S(co)  
 2. Applicable percentages are shown below

**Power Factor Rebate & Surcharge on Energy Charge in Percentage for the year 2023-24**

Power Factor (PF) Range	For Consumers under TOD Tariff							
	Normal Period (6.00 AM to 5.00 PM)		Peak Period (5.00 PM to 11.00 PM)		Off-peak Period (11.00 PM to 6.00 AM)		For Consumers under non-TOD Tariff	
	Rebate in %	Surcharge in %	Rebate in %	Surcharge in %	Rebate in %	Surcharge in %	Rebate in %	Surcharge in %
PF > 0.99	8.00	0.00	9.00	0.00	7.00	0.00	5.00	0.00
PF > 0.98 & PF < 0.99	7.00	0.00	8.00	0.00	6.00	0.00	4.00	0.00
PF > 0.97 & PF < 0.98	5.00	0.00	6.00	0.00	4.00	0.00	3.00	0.00
PF > 0.96 & PF < 0.97	4.00	0.00	5.00	0.00	3.00	0.00	2.50	0.00
PF > 0.95 & PF < 0.96	3.00	0.00	4.00	0.00	2.00	0.00	2.00	0.00
PF > 0.94 & PF < 0.95	2.25	0.00	3.00	0.00	1.50	0.00	1.50	0.00
PF > 0.93 & PF < 0.94	1.50	0.00	2.00	0.00	1.00	0.00	1.00	0.00
PF > 0.92 & PF < 0.93	0.75	0.00	1.00	0.00	0.50	0.00	0.50	0.00
PF > 0.86 & PF < 0.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PF > 0.85 & PF < 0.86	0.00	0.75	0.00	1.00	0.00	0.00	0.00	0.50
PF > 0.84 & PF < 0.85	0.00	1.50	0.00	2.00	0.00	1.00	0.00	1.00
PF > 0.83 & PF < 0.84	0.00	2.25	0.00	3.00	0.00	1.50	0.00	1.50
PF > 0.82 & PF < 0.83	0.00	3.00	0.00	4.00	0.00	2.00	0.00	2.00
PF > 0.81 & PF < 0.82	0.00	4.00	0.00	5.00	0.00	3.00	0.00	2.50
PF > 0.80 & PF < 0.81	0.00	5.00	0.00	6.00	0.00	4.00	0.00	3.00
PF < 0.80	0.00	6.00	0.00	7.00	0.00	5.00	0.00	3.50

1. Load factor Rebate and Surcharges are applicable for following categories C(H), D(H), E(ei), I-2(Ht), I-4(H), I-3(H), I-(H), PU(H), PWW(H), S(co)  
 2. Applicable rates are shown below

**LOAD FACTOR REBATE (Paize / kWh)**

Range of Load Factor (LF)	Supply Voltage		
	Below 33	33 kV	Above 33
	Above 55%	Up to 60%	0
Above 60%	Up to 65%	0	0
Above 65%	Up to 70%	1	3
Above 70%	Up to 75%	3	5
Above 75%	Up to 80%	5	7
Above 80%	Up to 85%	7	9
Above 85%	Up to 90%	10	14
Above 90%	Up to 92%	13	19
Above 92%	Up to 95%	0	0
Above 95%	Up to 95%	0	0

**1. Power Factor Rebate and Surcharges**

**2. Load factor Rebate**

