

**List of Forms contained in Annex 3  
(See Regulation 2.7.2)**

Form No.	Description
Form 3.1	Annual Revenue at Proposed Rates (Yearwise for ensuing years)
Form 3.1(a)	Seasonal Revenue at Proposed Rates for Summer (Yearwise for ensuing years)
Form 3.1(b)	Seasonal Revenue at Proposed Rates for Monsoon (Yearwise for ensuing years)
Form 3.1(c)	Seasonal Revenue at Proposed Rates for Winter (Yearwise for ensuing years)
Form 3.2	Low & Medium Voltage Supplies - Proposed Tariff Structure for ensuing years (Yearwise)
Form 3.3	High Voltage Supplies - Proposed Tariff Structure for ensuing years (Yearwise)
Form 3.4	Details of Proposed Rates for ensuing years (Yearwise)
Form 3.5	Impact on Fixed Charges, Interruption Benefits, Rebates and Surcharges, Minimum Charges etc.on Revenue at Proposed Tariff (Yearwise for ensuing years)
Form 3.6	Meter Rental (Proposed)
Form 3.7	Existing broad financial terms of supply



FORM 3.1(i) : Statement showing annual revenue at proposed rates (for ensuing year 1)- 2023-24

Classes of Consumers (As applicable as per Annexure - C1)	Consumer Category	Corresponding Tariff Scheme	Consumption Slab/ Time Strata	Annual Sales Volume	Gross Revenue	FPPCA Rates, if any	Subsidy from External Sources, if any	Proposed Rates					
								Rs.Lakhs	Rs.Lakhs	Rs.Lakhs	Rs.Lakhs	Rs.Lakhs	Rs.Lakhs
								MU	Rs.Lakhs	Rs.Lakhs	Rs.Lakhs	Rs.Lakhs	Rs.Lakhs
<b>A LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>													
1 Domestic (Rural) and/or Domestic (Urban)	D(L)	Normal		2.22	92.87			92.87	-1.86	91.02			
			First 34	0.22									
			Next 26	0.27									
			Next 40	0.27									
			Next 100	0.33									
			Next 100	0.91									
			Above 300	0.22									
2 Domestic (Rural) / (Urban) - Prepaid	D(Lpp)	Normal	Prepaid	19.84	1569.47			1569.47	-31.39	1538.08			
3 Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(ia)	Normal		5.56	477.90			477.90	-9.56	468.34			
			First 180	0.56									
			Next 120	0.67									
			Next 150	0.67									
			Next 450	0.83									
			Above 900	2.83									
4 Commercial (Rural) / Commercial (Urban) below 30 KVA	C(Ltp)(ia)	TOD	Prepaid	1.19	91.98			91.98	0.00	58.68			
		Normal	06 to 17 hrs	0.55	41.90			41.90	0.00	41.90			
		Peak	17 to 23 hrs	0.30	27.29			27.29	0.00	27.29			
		Off-peak	23 to 06 hrs	0.35	22.78			22.78	0.00	22.78			
5 Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(ib)	Normal		9.40	804.94			804.94	-16.10	788.84			
				0.00									
6 Commercial (Rural) / Commercial (Urban) 30 KVA and above	C(Ltp)(ib)	TOD	Prepaid	0.26	22.45			22.45		22.45			
		Normal	06 to 17 hrs	0.12	10.23			10.23	0.00	10.23			
		Peak	17 to 23 hrs	0.07	6.63			6.63	0.00	6.63			
		Off-peak	23 to 06 hrs	0.08	5.59			5.59	0.00	5.59			
7 Industry (Rural) and/or Industry (Urban)	I(L)	Normal		12.76	1050.27			1050.27	-21.00	1029.27			
			First 500	3.19									
			Next 1500	3.19									
			Above 2000	6.38									
8 Private Educational Institutions & Hospitals	S(L)	Normal		2.22	173.19			173.19	2.47	175.65			
9 Street Lighting	D(1)	Normal		0.08	6.11			6.11	-0.12	5.99			
10 Street Lighting with LED	D(6)	Normal		0.08	2.91			2.91	-0.06	2.85			
Minimum Charges													
Overall L&MV				53.63	4292.09	0.00	0.00	4292.09	-77.62	4181.17			
<b>B HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>													
11 Public Utility	PU(H)	Normal		0.44	35.39			35.39	0.32	35.71			
12 Industries (50 KVA & Above)	I(H)	Normal		112.87	9696.90			9696.90	-272.40	9424.50			
13 Industries (50 KVA & Above) TOD	I(Ht)	TOD		218.00	15917.69			15917.69	-748.00	15169.69			
	Normal	Normal	06 to 17 hrs	100.28	7433.01			7433.01	-342.83	7090.18			
	Peak	Peak	17 to 23 hrs	47.96	5135.44			5135.44	-187.00	4948.44			
	Off-peak	Off-peak	23 to 06 hrs	69.76	3704.08			3704.08	-218.17	3485.91			
14 Industries (Below 50 KVA)	I-2(H)	Normal		3.43	254.68			254.68	-2.43	252.25			
15 Industries (Below 50 KVA) TOD	I-2(Ht)	TOD		0.23	16.70			16.70	-0.20	16.50			
	Normal	Normal	06 to 17 hrs	0.11	7.65			7.65	-0.09	7.56			
	Peak	Peak	17 to 23 hrs	0.05	4.98			4.98	-0.05	4.93			
	Off-peak	Off-peak	23 to 06 hrs	0.07	4.17			4.17	-0.06	4.11			
16 Industries (33KV) below 10 MVA	I-3(H)A	TOD		311.40	23330.52			23330.52	-792.95	22537.56			
	Normal	Normal	06 to 17 hrs	127.67	10693.15			10693.15	-363.44	10329.72			
	Peak	Peak	17 to 23 hrs	84.08	6774.52			6774.52	-198.24	6576.28			
	Off-peak	Off-peak	23 to 06 hrs	99.65	5980.58			5980.58	-231.28	5749.31			
17 Community Irrigation/ Irrigation	AI(H)	TOD			0.00								
	Normal	Normal	06 to 17 hrs										
	Peak	Peak	17 to 23 hrs										
	Off-peak	Off-peak	23 to 06 hrs										
18 Commercial	C(H)	Normal		42.46	3716.66			3716.66	2.26	3718.92			
19 Domestic	D(H)	Normal		3.15	256.77			256.77	-5.14	251.63			
20 Public Water Works & Sewerage	PWW(H)	Normal		18.87	1548.58			1548.58	-10.40	1538.17			
21 Cold Storage or Dairy with Chilling Plant	S(pi)	Normal		0.21	11.85			11.85	-0.24	11.61			
22 Construction Power Supply	E(con)	TOD			0.00			0.00	0.00				
	Normal	Normal	06 to 17 hrs										
	Peak	Peak	17 to 23 hrs										
	Off-peak	Off-peak	23 to 06 hrs										
23 Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S(co)	Normal			0.00			0.00		0.00			
24 Common Services of Industrial Estate	E(ict)				0.00			0.00	0.00	0.00			
	Normal												
	Peak												
	Off-peak												
25 Private Educational Institutions	E(ei)	Normal		0.58	65.61			65.61	0.40	66.01			
26 Traction	T	Normal		50.05	4154.42			4154.42	-76.68	4077.73			
27 Distribution Licensee	DL				0.00			0.00	0.00	0.00			
	Normal												
	Peak												
	Off-peak												
28 Industry (132 kV and above)	I-4(H)	TOD		270.76	18775.37			18775.37	-1457.08	17318.29			
	Normal	Normal	06 to 17 hrs	119.13	8605.38			8605.38	-667.83	7937.55			
	Peak	Peak	17 to 23 hrs	64.98	5512.80			5512.80	-364.27	5148.53			
	Off-peak	Off-peak	23 to 06 hrs	86.64	4759.56			4759.56	-424.98	4334.58			
30 EV Public Charging Station	EVP	Normal											
Overall HV & EHV Consumers				1032.44	77,781.11	-	-	77,781.11	(3,362.53)	74,418.58			
TOTAL				1086.07	82,073.21	-	-	82,073.21	(3,438.05)	78,635.16			



FORM 3.1(ia) : Statement showing seasonal revenue at proposed rates for Summer (for ensuing year 1)- 2023-24

SUMMER (2023-24)

Classes of Consumers (As applicable as per Annexure - C1)	Consumer Category	Annual Sales Volume MU	Proposed Rates		FPPCA Rates, if any Paise/Unit	Subsidy from External Sources, if any Paise/Unit	Full Annual Revenue		Proposed Rates		Full Annual Revenue	
			Gross Rates Paise/Unit	3(a)			Gross Rate Basis Rs.Lakhs	Rebates & Other Charges		Net Rate Paise/Unit	Net Rate Basis Rs.Lakhs	
								3(b)	3(c)			5
<b>LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>												
Domestic (Rural) and/or Domestic (Urban)	D(L)	0.71	417.86				29.68	-8.35	-0.59	409.51	29.08	
Domestic (Rural) / (Urban) - Prepaid	D(Lpp)	6.33	793.35				502.45	-15.82	-10.02	777.53	492.43	
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(ia)	1.77	861.65				152.90	-17.19	-3.05	844.45	149.85	
Commercial (Rural) / Commercial (Urban) below 30 KVA -prepaid	C(Ltp)(ia)	0.38					29.40	0.00	0.00	770.93	29.40	
Normal		0.17	766.29				13.39	0.00	0.00	766.29	13.39	
Peak		0.10	914.83				8.72	0.00	0.00	914.83	8.72	
Off-peak		0.11	654.89				7.28	0.00	0.00	654.89	7.28	
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(ib)	3.00	857.99				257.49	-17.12	-5.14	840.86	252.35	
Commercial (Rural) / Commercial (Urban) 30 KVA and above	C(Ltp)(ib)	0.08	846.97				7.14	0.00	0.00	846.97	7.14	
Normal		0.04	846.97				3.27	0.00	0.00	846.97	3.27	
Peak		0.02	1005.69				2.12	0.00	0.00	1005.69	2.12	
Off-peak		0.02	727.92				1.79	0.00	0.00	727.92	1.79	
Industry (Rural) and/or Industry (Urban)	I(L)	4.07	825.54				336.18	-16.46	-6.70	809.08	329.48	
Private Educational Institutions & Hospitals	S(L)	0.71	780.75				55.45	11.08	0.79	791.83	56.24	
Street Lighting	D(1)	0.03	731.85				1.96	-14.59	-0.04	717.26	1.92	
Street Lighting with LED	D(6)	0.03	362.00				0.93	-7.24	-0.02	354.76	0.91	
<b>HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>												
Public Utility	PU(H)	0.14	826.20				11.51	7.42	0.10	833.62	11.61	
Industries (50 KVA & Above)	I(H)	36.03	868.50				3129.12	-24.13	-86.95	844.37	3042.16	
Industries (50 KVA & Above) TOD	I(Ht)	69.59	735.41				5117.64	-34.31	-238.77	701.09	4878.87	
Normal		31.90	735.41				2345.58	-34.31	-109.44	701.09	2236.15	
Peak		17.40	857.77				1492.28	-34.31	-59.69	823.45	1432.59	
Off-peak		20.30	643.64				1306.38	-34.31	-69.64	609.32	1236.74	
Industries (Below 50 KVA)	I-2(H)	1.09	744.64				81.51	-7.07	-0.77	737.57	80.74	
Industries (Below 50 KVA) TOD	I-2(Ht)	0.07	728.90				5.34	-8.58	-0.06	720.32	5.28	
Normal		0.03	728.90				2.45	-8.58	-0.03	720.32	2.42	
Peak		0.02	869.17				1.59	-8.58	-0.02	860.59	1.58	
Off-peak		0.02	623.69				1.33	-8.58	-0.02	615.11	1.31	
Industries (33KV) below 10 MVA	I-3(H)A	99.41	755.59				7510.94	-25.46	-253.13	730.12	7257.82	
Normal		45.56	755.59				3442.52	-25.46	-116.02	730.12	3326.50	
Peak		24.85	876.57				2178.40	-25.46	-63.28	851.11	2115.12	
Off-peak		28.99	664.85				1927.61	-25.46	-73.83	639.38	1853.78	
Community Irrigation/ Irrigation	AI(H)		0.00									
Normal												
Peak												
Off-peak												
Commercial	C(H)	13.55	884.78				1199.17	0.53	0.72	885.31	1199.90	
Domestic	D(H)	1.00	816.67				82.06	-16.34	-1.64	800.33	80.42	
Public Water Works & Sewerage	PWW(H)	6.02	829.44				499.52	-5.51	-3.32	823.93	496.20	
Cold Storage or Dairy with Chilling Plant	S (pi)	0.07	564.05				3.95	-11.28	-0.08	552.77	3.87	
Construction Power Supply	E(con)	0.00	0.00				0.00	0.00	0.00	0.00	0.00	
Normal												
Peak												
Off-peak												
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (co)	0.00	0.00				0.00	0.00	0.00	0.00	0.00	
Common Services of Industrial Estate	E(ict)	0.00	0.00				0.00	0.00	0.00	0.00	0.00	
Normal												
Peak												
Off-peak												
Private Educational Institutions	E(ei)	0.19	1149.21				21.40	6.90	0.13	1156.11	21.53	
Traction	T	15.98	838.03				1338.91	-15.32	-24.48	822.71	1314.44	
Distribution Licensee	DL		0.00				0.00	0.00	0.00	0.00	0.00	
Normal												
Peak												
Off-peak												
Industry (132 kV and above)	I-4(H)	86.43	697.34				6027.26	-53.81	-465.13	643.53	5562.14	
Normal		39.61	697.34				2762.50	-53.81	-213.18	643.53	2549.31	
Peak		21.61	818.33				1768.24	-53.81	-116.28	764.51	1651.96	
Off-peak		25.21	606.60				1529.20	-53.81	-135.66	552.79	1393.54	
Industries (33KV) for 10 MVA and above	I-3(H)B		0.00				0.00	0.00	0.00	0.00	0.00	
Normal			0.00				0.00	0.00	0.00	0.00	0.00	
Peak			0.00				0.00	0.00	0.00	0.00	0.00	
Off-peak			0.00				0.00	0.00	0.00	0.00	0.00	
EV Public Charging Station	EVP											
<b>TOTAL</b>		<b>346.95</b>	<b>760.98</b>				<b>26,401.91</b>	<b>(31.65)</b>	<b>(1,098.16)</b>	<b>729.33</b>	<b>25,303.75</b>	



FORM 3.1(ib) : Statement showing seasonal revenue at proposed rates for Monsoon (for ensuing year 1)-2023-24  
MONSOON (2023-24)

Classes of Consumers (As applicable as per Annexure - C1)	Consumer Category	Proposed Rates			Full Annual Revenue			Proposed Rates			Full Annual Revenue
		Annual Sales Volume	Gross Rates	FPPCA Rates, if any	Subsidy from External Sources, if any	Gross Rate Basis	Rebates & Other Charges	Net Rate	Net Rate Basis		
		MU	Paise/Unit	Paise/Unit	Paise/Unit	Rs.Lakhs	Paise/Unit	Rs.Lakhs	Paise/Unit	Rs.Lakhs	
1		2.00	3(a)	3(b)	3(c)	4	5	6	7 = 8/2	8 = 4-6	
<b>LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>											
Domestic (Rural) and/or Domestic (Urban)	D(L)	0.71	417.84			29.74	-8.35	-0.59	409.49	29.14	
Domestic (Rural) / (Urban) - Prepaid	D(Lpp)	6.35	793.23			503.45	-15.82	-10.04	777.41	493.41	
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(ia)	1.78	861.55			153.21	-17.19	-3.06	844.36	150.15	
Commercial (Rural) / Commercial (Urban) below 30 KVA -prepaid	C(Ltp)(ia)	0.38	766.24			29.28	0.00	0.00	766.24	29.28	
	Normal	0.18	766.24			13.42	0.00	0.00	766.24	13.42	
	Peak	0.10	914.78			8.74	0.00	0.00	914.78	8.74	
	Off-peak	0.11	654.83			7.30	0.00	0.00	654.83	7.30	
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(ib)	3.01	857.90			258.01	-17.12	-5.15	840.77	252.86	
Commercial (Rural) / Commercial (Urban) 30 KVA and above	C(Ltp)(ib)	0.08	846.85			7.16	0.00	0.00	846.85	7.16	
	Normal	0.04	846.85			3.28	0.00	0.00	846.85	3.28	
	Peak	0.02	1005.58			2.13	0.00	0.00	1005.58	2.13	
	Off-peak	0.02	727.81			1.79	0.00	0.00	727.81	1.79	
Industry (Rural) and/or Industry (Urban)	I(L)	4.08	825.43			336.85	-16.46	-6.72	808.96	330.14	
Private Educational Institutions & Hospitals	S(L)	0.71	780.63			55.56	11.08	0.79	791.71	56.35	
Street Lighting	D(1)	0.03	731.74			1.96	-14.59	-0.04	717.15	1.92	
Street Lighting with LED	D(6)	0.03	362.00			0.93	-7.24	-0.02	354.76	0.91	
<b>HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>											
Public Utility	PU(H)	0.14	825.43			11.52	7.42	0.10	832.84	11.63	
Industries (50 KVA & Above)	I(H)	36.11	868.03			3134.12	-24.13	-87.14	843.90	3046.98	
Industries (50 KVA & Above) TOD	I(Ht)	69.74	735.14			5126.77	-34.31	-239.29	700.83	4887.48	
	Normal	31.96	755.34			2414.33	-34.31	-109.67	721.03	2304.66	
	Peak	17.43	989.34			1724.88	-34.31	-59.82	955.03	1665.06	
	Off-peak	20.34	561.34			1141.79	-34.31	-69.79	527.03	1072.00	
Industries (Below 50 KVA)	I-2(H)	1.10	744.54			81.67	-7.07	-0.78	737.47	80.90	
Industries (Below 50 KVA) TOD	I-2(Ht)	0.07	728.84			5.35	-8.58	-0.06	720.26	5.29	
	Normal	0.03	728.84			2.45	-8.58	-0.03	720.26	2.42	
	Peak	0.02	869.11			1.60	-8.58	-0.02	860.54	1.58	
	Off-peak	0.02	623.63			1.34	-8.58	-0.02	615.05	1.32	
Industries (33KV) below 10 MVA	I-3(H)A	99.62	755.27			7523.84	-25.46	-253.67	729.80	7270.17	
	Normal	45.66	755.27			3448.42	-25.46	-116.26	729.80	3332.16	
	Peak	24.90	876.25			2182.27	-25.46	-63.42	850.79	2118.85	
	Off-peak	29.06	664.53			1930.80	-25.46	-73.99	639.06	1856.82	
Community Irrigation/ Irrigation	AI(H)		0.00			0.00	0.00	0.00	0.00	0.00	
Normal											
Peak											
Off-peak											
Commercial	C(H)	13.58	884.30			1201.10	0.53	0.72	884.83	1201.82	
Domestic	D(H)	1.01	816.62			82.23	-16.34	-1.65	800.28	80.59	
Public Water Works & Sewerage	PWW(H)	6.04	829.01			500.33	-5.51	-3.33	823.49	497.00	
Cold Storage or Dairy with Chilling Plant	S(pi)	0.07	564.05			3.95	-11.28	-0.08	552.77	3.87	
Construction Power Supply	E(con)		0.00			0.00					
Normal											
Peak											
Off-peak											
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S(co)		0.00			0.00	0.00	0.00	0.00	0.00	
Common Services of Industrial Estate	E(ict)		0.00			0.00	0.00	0.00	0.00	0.00	
Normal											
Peak											
Off-peak											
Private Educational Institutions	E(ei)	0.19	1147.97			21.42	6.90	0.13	1154.88	21.55	
		0.00									
Traction	T	16.01	837.63			1341.14	-15.32	-24.53	822.31	1316.61	
Distribution Licensee	DL		0.00			0.00	0.00	0.00	0.00	0.00	
Normal											
Peak											
Off-peak											
Industry (132 kV and above)	I-4(H)	86.62	697.14			6038.47	-53.81	-466.12	643.33	5572.35	
	Normal	39.70	697.14			2767.63	-53.81	-213.64	643.33	2553.99	
	Peak	21.65	818.13			1771.61	-53.81	-116.53	764.32	1655.07	
	Off-peak	25.26	606.40			1531.98	-53.81	-135.95	552.59	1396.03	
Industries (33KV) for 10 MVA and above	I-3(H)B		0.00			0.00	0.00	0.00	0.00	0.00	
	Normal		0.00			0.00	0.00	0.00	0.00	0.00	
	Peak		0.00			0.00	0.00	0.00	0.00	0.00	
	Off-peak		0.00			0.00	0.00	0.00	0.00	0.00	
EV Public Charging Station	EVP										
<b>TOTAL</b>		<b>347.44</b>	<b>761.23</b>			<b>26,448.08</b>	<b>(31.68)</b>	<b>(1,100.52)</b>	<b>729.55</b>	<b>25,347.56</b>	



FORM 3.1(ic) : Statement showing seasonal revenue at proposed rates for WINTER (for ensuing year 1)-2023-24

WINTER (2023-24)

Classes of Consumers (As applicable as per Annexure - C1)	Consumer Category	Annual Sales Volume	Proposed Rates		FPPCA Rates, if any	Subsidy from External Sources, if any	Full Annual Revenue			Proposed Rates		Full Annual Revenue	
			Gross Rates				Gross Rate Basis	Rebates & Other Charges		Net Rate	Net Rate Basis		
			MU	Paise/Unit			Paise/Unit	Paise/Unit	Rs.Lakhs	Paise/Unit	Rs.Lakhs	Paise/Unit	Rs.Lakhs
1		2.00	3(a)	3(b)	3(c)	4	5	6	7 = 8/2	8 = 4-6			
<b>LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>													
Domestic (Rural) and/or Domestic (Urban)	D(L)	0.80	416.72			33.46	-8.35	-0.67	408.37	32.79			
Domestic (Rural) / (Urban) - Prepaid	D(Lpp)	7.16	787.12			563.56	-15.82	-11.33	771.30	552.23			
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(ia)	2.01	856.38			171.79	-17.19	-3.45	839.18	168.35			
Commercial (Rural) / Commercial (Urban) below 30 KVA -Prepaid	C(Ltp)(ia)	0.43	763.56				0.00	0.00	0.00	0.00			
	Normal	0.20	763.56			15.09	0.00	0.00	763.56	15.09			
	Peak	0.11	912.10			9.83	0.00	0.00	912.10	9.83			
	Off-peak	0.13	652.16			8.20	0.00	0.00	652.16	8.20			
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(ib)	3.39	853.14			289.45	-17.12	-5.81	836.01	283.64			
Commercial (Rural) / Commercial (Urban) 30 KVA and above	C(Ltp)(ib)	0.10	840.81			8.02	0.00	0.00	840.81	8.02			
	Normal	0.04	840.81			3.68	0.00	0.00	840.81	3.68			
	Peak	0.02	999.54			2.38	0.00	0.00	999.54	2.38			
	Off-peak	0.03	721.77			2.01	0.00	0.00	721.77	2.01			
Industry (Rural) and/or Industry (Urban)	I(L)	4.60	819.42			377.24	-16.46	-7.58	802.95	369.66			
Private Educational Institutions & Hospitals	S(L)	0.80	774.43			62.18	11.08	0.89	785.51	63.07			
Street Lighting	D(1)	0.03	725.64			2.19	-14.59	-0.04	711.04	2.15			
Street Lighting with LED	D(6)	0.03	362.00			1.05	-7.24	-0.02	354.76	1.03			
<b>HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>													
Public Utility	PU(H)	0.16	784.20			12.35	7.42	0.12	791.62	12.47			
Industries (50 KVA & Above)	I(H)	40.73	843.01			3433.66	-24.13	-98.30	818.87	3335.35			
Industries (50 KVA & Above) TOD	I(Ht)	78.67	721.14			5673.28	-34.31	-269.94	686.82	5403.34			
	Normal	36.06	741.34			2673.09	-34.31	-123.72	707.02	2549.37			
	Peak	19.67	975.34			1918.28	-34.31	-67.48	941.02	1850.79			
	Off-peak	22.95	547.34			1255.91	-34.31	-78.73	513.02	1177.18			
Industries (Below 50 KVA)	I-2(H)	1.24	739.33			91.49	-7.07	-0.88	732.25	90.62			
Industries (Below 50 KVA) TOD	I-2(Ht)	0.08	725.72			6.01	-8.58	-0.07	717.14	5.94			
	Normal	0.04	725.72			2.75	-8.58	-0.03	717.14	2.72			
	Peak	0.02	865.99			1.79	-8.58	-0.02	857.42	1.78			
	Off-peak	0.02	620.51			1.50	-8.58	-0.02	611.94	1.48			
Industries (33KV) below 10 MVA	I-3(H)A	112.38	738.20			8295.74	-25.46	-286.16	712.73	8009.58			
	Normal	51.51	738.20			3802.21	-25.46	-131.16	712.73	3671.06			
	Peak	28.09	859.18			2413.84	-25.46	-71.54	833.72	2342.30			
	Off-peak	32.78	647.46			2122.17	-25.46	-83.46	621.99	2038.71			
Community Irrigation/ Irrigation	AI(H)		0.00			0.00	0.00	0.00	0.00	0.00			
	Normal												
	Peak												
	Off-peak												
Commercial	C(H)	15.32	859.13			1316.39	0.53	0.82	859.66	1317.20			
Domestic	D(H)	1.14	814.12			92.48	-16.34	-1.86	797.78	90.63			
Public Water Works & Sewerage	PWW(H)	6.81	805.95			548.72	-5.51	-3.75	800.43	544.97			
Cold Storage or Dairy with Chilling Plant	S(pi)	0.07	564.05			3.95	-11.28	-0.08	552.77	3.87			
Construction Power Supply	E(con)		0.00			0.00	0.00	0.00	0.00	0.00			
	Normal												
	Peak												
	Off-peak												
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S(co)		0.00			0.00	0.00	0.00	0.00	0.00			
Common Services of Industrial Estate	E(ict)		0.00			0.00	0.00	0.00	0.00	0.00			
	Normal												
	Peak												
	Off-peak												
Private Educational Institutions	E(ei)	0.21	1082.55			22.79	6.90	0.15	1089.45	22.93			
Traction	T	18.06	816.28			1474.36	-15.32	-27.67	800.96	1446.69			
Distribution Licensee	DL		0.00			0.00	0.00	0.00	0.00	0.00			
	Normal												
	Peak												
	Off-peak												
Industry (132 kV and above)	I-4(H)	97.71	686.67			6709.63	-53.91	-525.83	632.86	6183.80			
	Normal	44.78	686.67			3075.25	-53.81	-241.01	632.86	2834.24			
	Peak	24.43	807.66			1972.95	-53.81	-131.46	753.85	1841.50			
	Off-peak	28.50	595.93			1698.37	-53.81	-153.37	542.12	1545.01			
		0.00											
Industries (33KV) for 10 MVA and above	I-3(H)B		0.00			0.00	0.00	0.00	0.00	0.00			
	Normal		0.00			0.00	0.00	0.00	0.00	0.00			
	Peak		0.00			0.00	0.00	0.00	0.00	0.00			
	Off-peak		0.00			0.00	0.00	0.00	0.00	0.00			
EV Public Charging Station	EVP												
<b>TOTAL</b>		<b>391.93</b>	<b>744.76</b>			<b>29,189.79</b>		<b>(1,241.47)</b>		<b>27,948.31</b>			



FORM 3.1(i) : Statement showing annual revenue at proposed rates (for ensuing year 2)- 2024-25

Classes of Consumers (As applicable as per Annexure - C1)	Consumer Category	Corresponding Tariff Scheme	Consumption Slab/ Time Strata	Proposed Rates						
				Annual Sales Volume	Gross Revenue	FPPCA Rates, if any	Subsidy from External Sources, if any	Gross Revenue for full year	Rebates & Other Charges	Net Revenue for full year
				MU	Rs.Lakhs	Rs.Lakhs	Rs.Lakhs	Rs.Lakhs	Rs.Lakhs	Rs.Lakhs
<b>A LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>										
1 Domestic (Rural) and/or Domestic (Urban)	D(L)	Normal		3.02	94.48			94.48	-1.89	92.59
			First 34	0.30						
			Next 26	0.36						
			Next 40	0.36						
			Next 100	0.45						
			Next 100	1.24						
			Above 300	0.30						
2 Domestic (Rural) / (Urban) - Prepaid	D(Lpp)	Normal	Prepaid	26.90	1601.15			1601.15	-32.02	1569.13
3 Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(ia)	Normal		7.54	485.61			485.61	-9.71	475.90
			First 180	0.75						
			Next 120	0.90						
			Next 150	0.90						
			Next 450	1.13						
			Above 900	3.84						
4 Commercial (Rural) / Commercial (Urban) below 30 KVA	C(Ltp)(ia)	TOD	Prepaid	1.62	90.79			90.79	0.00	90.79
		Normal	06 to 17 hrs	0.74	41.36			41.36	0.00	41.36
		Peak	17 to 23 hrs	0.40	27.07			27.07	0.00	27.07
		Off-peak	23 to 06 hrs	0.47	22.37			22.37	0.00	22.37
5 Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(ib)	Normal		12.75	819.06			819.06	-16.38	802.68
6 Commercial (Rural) / Commercial (Urban) 30 KVA and above	C(Ltp)(ib)	TOD	Prepaid	0.36	21.46			21.46	0.00	21.46
		Normal	06 to 17 hrs	0.16	9.78			9.78	0.00	9.78
		Peak	17 to 23 hrs	0.09	6.40			6.40	0.00	6.40
		Off-peak	23 to 06 hrs	0.10	5.29			5.29	0.00	5.29
7 Industry (Rural) and/or Industry (Urban)	I(L)	Normal		17.30	1065.40			1065.40	-21.31	1044.10
			First 500	4.32						
			Next 1500	4.32						
			Above 2000	8.65						
8 Private Educational Institutions & Hospitals	S(L)	Normal		3.02	175.64			175.64	4.53	180.17
9 Street Lighting	D(1)	Normal		0.11	6.08			6.08	-0.12	5.95
10 Street Lighting with LED Minimum Charges	D(6)	Normal		0.11	2.97			2.97	-0.06	2.91
Overall L&MV				72.72	4362.66	0.00	0.00	4362.66	-76.97	4285.69
<b>B HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>										
11 Public Utility	PU(H)	Normal		0.50	37.20			37.20	0.44	37.64
12 Industries (50 KVA & Above)	I(H)	Normal		130.92	10801.98			10801.98	-307.05	10494.92
13 Industries (50 KVA & Above) TOD	I(Ht)	TOD		250.70	14253.00			14253.00	-779.15	13473.85
		Normal	06 to 17 hrs	115.32	6532.63			6532.63	-357.11	6175.52
		Peak	17 to 23 hrs	55.15	4130.75			4130.75	-194.79	3935.96
		Off-peak	23 to 06 hrs	80.22	3660.57			3660.57	-227.25	3433.31
14 Industries (Below 50 KVA)	I-2(H)	Normal		3.84	250.63			250.63	-2.02	248.61
15 Industries (Below 50 KVA) TOD	I-2(Ht)	TOD		0.25	18.14			18.14	-0.21	17.93
		Normal	06 to 17 hrs	0.12	8.31			8.31	-0.10	8.22
		Peak	17 to 23 hrs	0.06	5.42			5.42	-0.05	5.37
		Off-peak	23 to 06 hrs	0.08	4.52			4.52	-0.06	4.45
16 Industries (33KV) below 10 MVA	I-3(H)A	TOD		358.11	22674.75			22674.75	-852.41	22175.01
		Normal	06 to 17 hrs	146.83	10392.59			10392.59	-229.05	10163.54
		Peak	17 to 23 hrs	96.69	6532.86			6532.86	-124.94	6407.92
		Off-peak	23 to 06 hrs	114.60	5857.32			5857.32	-145.76	5711.56
17 Community Irrigation/ Irrigation	AI(H)	TOD			0.00					
		Normal	06 to 17 hrs							
		Peak	17 to 23 hrs							
		Off-peak	23 to 06 hrs							
18 Commercial	C(H)	Normal		43.73	3826.87			3826.87	2.33	3829.20
19 Domestic	D(H)	Normal		3.18	259.15			259.15	-5.19	253.96
20 Public Water Works & Sewerage	PWW(H)	Normal		19.24	1552.84			1552.84	-10.08	1542.76
21 Cold Storage or Dairy with Chilling Plant	S(pi)	Normal		0.18	0.00					
22 Construction Power Supply	E(con)	TOD			0.00			0.00	0.00	
		Normal	06 to 17 hrs							
		Peak	17 to 23 hrs							
		Off-peak	23 to 06 hrs							
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S(co)	Normal			0.00			0.00	0.00	0.00
24 Common Services of Industrial Estate	E(ict)				0.00			0.00	0.00	0.00
25 Private Educational Institutions	E(ei)	Normal		0.61	69.86			69.86	0.40	70.26
26 Traction	T	Normal		73.07	5908.04			5908.04	-108.81	5799.23
27 Distribution Licensee	DL				0.00			0.00	0.00	0.00
28 Industry (132 kV and above)	I-4(H)	TOD		305.96	17502.48			17502.48	-1572.22	15930.26
		Normal	06 to 17 hrs	134.62	8021.97			8021.97	-720.60	7301.37
		Peak	17 to 23 hrs	73.43	5115.96			5115.96	-393.06	4722.90
		Off-peak	23 to 06 hrs	97.91	4457.09			4457.09	-458.57	3998.53
29 Industries (33KV) for 10 MVA and above	I-3(H)B	TOD			0.00			0.00	0.00	0.00
		Normal	06 to 17 hrs		0.00			0.00	0.00	0.00
		Peak	17 to 23 hrs		0.00			0.00	0.00	0.00
		Off-peak	23 to 06 hrs		0.00			0.00	0.00	0.00
30 EV Public Charging Station	EVP	Normal								
Overall HV & EHV Consumers				1190.31	77154.94	-	-	77,154.94	(3,633.98)	74,148.18
<b>TOTAL</b>				1263.03	81517.60	-	-	81,517.60	(3,710.94)	78,433.87



FORM 3.1(iia) : Statement showing seasonal revenue at proposed rates for Summer (for ensuing year 2)- 2024-25  
SUMMER (2024-25)

Classes of Consumers (As applicable as per Annexure - C1)	Consumer Category	Proposed Rates				Full Annual Revenue			Proposed Rates		Full Annual Revenue
		Annual Sales Volume	Gross Rates	FPPCA Rates, if any	Subsidy from External Sources, if any	Gross Rate Basis	Rebates & Other Charges		Net Rate	Net Rate Basis	
		MU	Paise/Unit	Paise/Unit	Paise/Unit	Rs.Lakhs	Paise/Unit	Rs.Lakhs	Paise/Unit	Rs.Lakhs	
1		2	3(a)	3(b)	3(C)	4	5	6	7 = 8/2	8 = 4-6	
<b>LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>											
Domestic (Rural) and/or Domestic (Urban)	D(L)	0.96	313.48			30.19	-6.26	-0.60	307.21	29.59	
Domestic (Rural) / (Urban) - Prepaid	D(Lpp)	8.59	596.96			512.66	-11.90	-10.22	585.05	502.44	
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(ia)	2.41	645.66			155.36	-12.88	-3.10	632.78	152.26	
Commercial (Rural) / Commercial (Urban) below 30 KVA -prepaid	C(Ltp)(ia)	0.52	557.02			28.80	0.00	0.00	557.02	28.80	
Normal		0.24	557.02			13.20	0.00	0.00	557.02	13.20	
Peak		0.13	668.42			8.64	0.00	0.00	668.42	8.64	
Off-peak		0.15	473.46			7.14	0.00	0.00	473.46	7.14	
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(ib)	4.07	643.85			262.01	-12.85	-5.23	631.00	256.78	
Commercial (Rural) / Commercial (Urban) 30 KVA and above	C(Ltp)(ib)	0.11	595.22			6.81	0.00	0.00	595.22	6.81	
Normal		0.05	595.22			3.12	0.00	0.00	595.22	3.12	
Peak		0.03	714.26			2.04	0.00	0.00	714.26	2.04	
Off-peak		0.03	505.94			1.69	0.00	0.00	505.94	1.69	
Industry (Rural) and/or Industry (Urban)	I(L)	5.52	617.51			340.99	-12.32	-6.80	605.20	334.19	
Private Educational Institutions & Hospitals	S(L)	0.96	583.86			56.23	15.00	1.45	598.87	57.67	
Street Lighting	D(1)	0.04	536.02			1.94	-10.70	-0.04	525.32	1.90	
Street Lighting with LED	D(6)	0.03	275.72			0.96	-5.46	-0.02	270.27	0.94	
<b>HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>											
Public Utility	PU(H)	0.16	753.44			12.07	8.81	0.14	762.25	12.21	
Industries (50 KVA & Above)	I(H)	41.79	832.90			3480.97	-23.45	-98.02	809.44	3382.95	
Industries (50 KVA & Above) TOD	I(Ht)	80.03	573.65			4590.80	-31.08	-248.72	542.57	4342.08	
Normal		36.68	573.65			2104.11	-31.08	-114.00	542.57	1990.12	
Peak		20.01	664.20			1328.85	-31.08	-62.18	633.12	1266.68	
Off-peak		23.34	505.74			1180.47	-31.08	-72.54	474.66	1107.93	
Industries (Below 50 KVA)	I-2(H)	1.23	737.08			90.36	-5.27	-0.65	731.81	89.72	
Industries (Below 50 KVA) TOD	I-2(Ht)	0.08	719.39			5.80	-8.39	-0.07	710.99	5.73	
Normal		0.04	719.39			2.66	-8.39	-0.03	710.99	2.63	
Peak		0.02	859.66			1.73	-8.39	-0.02	851.27	1.72	
Off-peak		0.02	614.18			1.44	-8.39	-0.02	605.79	1.42	
Industries (33KV) below 10 MVA	I-3(H)A	114.32	639.83			7314.29	-8.39	-95.96	631.44	7218.33	
Normal		52.39	639.83			3352.38	-8.39	-43.98	631.44	3308.40	
Peak		28.58	736.36			2104.43	-8.39	-23.99	727.96	2080.44	
Off-peak		33.34	567.44			1891.96	-8.39	-27.99	559.04	1863.97	
Community Irrigation/ Irrigation	AI(H)	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
Normal											
Peak											
Off-peak											
Commercial	C(H)	13.96	884.47			1234.72	0.53	0.74	885.00	1235.46	
Domestic	D(H)	1.01	816.05			82.82	-16.33	-1.66	799.73	81.16	
Public Water Works & Sewerage	PWW(H)	6.14	814.95			500.61	-5.24	-3.22	809.71	497.40	
Cold Storage or Dairy with Chilling Plant	S (pi)	0.06	0.00			0.00	0.00	0.00	0.00	0.00	
Construction Power Supply	E(con)		0.00			0.00	0.00	0.00	0.00	0.00	
Normal											
Peak											
Off-peak											
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (co)		0.00			0.00	0.00	0.00	0.00	0.00	
Common Services of Industrial Estate	E(ict)		0.00			0.00	0.00	0.00	0.00	0.00	
Normal											
Peak											
Off-peak											
Private Educational Institutions	E(ei)	0.20	1165.71			22.79	6.59	0.13	1172.29	22.92	
Traction	T	23.33	815.54			1902.34	-14.89	-34.73	800.65	1867.61	
Distribution Licensee	DL		0.00			0.00	0.00	0.00	0.00	0.00	
Normal											
Peak											
Off-peak											
Industry (132 kV and above)	I-4(H)	97.67	575.95			5625.16	-51.39	-501.88	524.56	5123.28	
Normal		44.76	575.95			2578.20	-51.39	-230.03	524.56	2348.17	
Peak		24.42	672.74			1642.62	-51.39	-125.47	621.35	1517.15	
Off-peak		28.49	503.36			1433.88	-51.39	-146.38	451.97	1287.50	
Industries (33KV) for 10 MVA and above	I-3(H)B	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
Normal		0.00	0.00			0.00	0.00	0.00	0.00	0.00	
Peak		0.00	0.00			0.00	0.00	0.00	0.00	0.00	
Off-peak		0.00	0.00			0.00	0.00	0.00	0.00	0.00	
EV Public Charging Station	EVP										
<b>TOTAL</b>		<b>403.19</b>	<b>651.28</b>			<b>26,258.69</b>	<b>(25.01)</b>	<b>(1,008.46)</b>	<b>626.27</b>	<b>25,250.23</b>	



FORM 3.1(ib) : Statement showing seasonal revenue at proposed rates for Monsoon (for ensuing year 2)- 2024-25

MONSOON (2024-25)

Classes of Consumers (As applicable as per Annexure - C1)	Consumer Category	Proposed Rates				Full Annual Revenue			Proposed Rates		Full Annual Revenue
		Annual Sales Volume	Gross Rates	FPPCA Rates, if any	Subsidy from External Sources, if any	Gross Rate Basis	Rebates & Other Charges		Net Rate	Net Rate Basis	
		MU	Paise/Unit	Paise/Unit	Paise/Unit	Rs.Lakhs	Paise/Unit	Rs.Lakhs	Paise/Unit	Rs.Lakhs	
1		2	3(a)	3(b)	3(c)	4	5	6	7 = 8/2	8 = 4-6	
<b>LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>											
Domestic (Rural) and/or Domestic (Urban)	D(L)	0.97	313.46			30.25	-6.26	-0.60	307.20	29.65	
Domestic (Rural) / (Urban) - Prepaid	D(Lpp)	8.61	596.87			513.68	-11.90	-10.24	584.96	503.44	
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(ia)	2.41	645.59			155.67	-12.88	-3.11	632.71	152.57	
Commercial (Rural) / Commercial (Urban) below 30 KVA -prepaid	C(Ltp)(ia)	0.52	557.02			28.86	0.00	0.00	557.02	28.86	
	Normal	0.24	557.02			13.23	0.00	0.00	557.02	13.23	
	Peak	0.13	668.42			8.66	0.00	0.00	668.42	8.66	
	Off-peak	0.15	473.46			7.16	0.00	0.00	473.46	7.16	
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(ib)	4.08	643.78			262.54	-12.85	-5.24	630.93	257.30	
Commercial (Rural) / Commercial (Urban) 30 KVA and above	C(Ltp)(ib)	0.11	598.94			6.87	0.00	0.00	598.94	6.87	
	Normal	0.05	595.22			3.13	0.00	0.00	595.22	3.13	
	Peak	0.03	714.26			2.05	0.00	0.00	714.26	2.05	
	Off-peak	0.03	505.94			1.69	0.00	0.00	505.94	1.69	
Industry (Rural) and/or Industry (Urban)	I(L)	5.53	617.43			341.67	-12.32	-6.82	605.12	334.86	
Private Educational Institutions & Hospitals	S(L)	0.97	583.78			56.34	15.00	1.45	598.78	57.79	
Street Lighting	D(1)	0.04	535.96			1.95	-10.70	-0.04	525.27	1.91	
Street Lighting with LED	D(6)	0.03	271.50			0.95	-5.46	-0.02	266.04	0.93	
<b>HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>											
Public Utility	PU(H)	0.16	752.81			12.09	8.81	0.14	761.62	12.23	
Industries (50 KVA & Above)	I(H)	41.88	832.50			3486.77	-23.45	-98.23	809.05	3388.55	
Industries (50 KVA & Above) TOD	I(Ht)	80.20	573.39			4598.56	-31.08	-249.25	542.31	4349.31	
	Normal	36.76	573.39			2107.67	-31.08	-114.24	542.31	1993.43	
	Peak	20.05	663.94			1331.18	-31.08	-62.31	632.86	1268.87	
	Off-peak	23.39	505.48			1182.40	-31.08	-72.70	474.40	1109.70	
Industries (Below 50 KVA)	I-2(H)	1.23	617.40			75.85	-5.27	-0.65	612.12	75.21	
Industries (Below 50 KVA) TOD	I-2(Ht)	0.08	719.35			5.81	-8.39	-0.07	710.96	5.74	
	Normal	0.04	719.35			2.66	-8.39	-0.03	710.96	2.63	
	Peak	0.02	859.63			1.74	-8.39	-0.02	851.23	1.72	
	Off-peak	0.02	614.14			1.45	-8.39	-0.02	605.75	1.43	
Industries (33KV) below 10 MVA	I-3(H)A	114.56	639.49			7326.12	-8.39	-96.17	631.10	7229.96	
	Normal	52.51	639.49			3357.81	-8.39	-44.08	631.10	3313.73	
	Peak	28.64	736.02			2107.98	-8.39	-24.04	727.62	2083.94	
	Off-peak	33.41	567.10			1894.89	-8.39	-28.05	558.71	1866.84	
Community Irrigation/ Irrigation	AI(H)	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
Normal											
Peak											
Off-peak											
Commercial	C(H)	13.99	883.99			1236.70	0.53	0.74	884.53	1237.45	
Domestic	D(H)	1.02	816.01			82.99	-16.33	-1.66	799.68	81.33	
Public Water Works & Sewerage	PWW(H)	6.16	814.55			501.44	-5.24	-3.22	809.31	498.21	
Cold Storage or Dairy with Chilling Plant	S (pi)	0.06	0.00			0.00	0.00	0.00	0.00	0.00	
Construction Power Supply	E(con)		0.00			0.00					
Normal											
Peak											
Off-peak											
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (co)		640.00			0.00	0.00	0.00	0.00	0.00	
Common Services of Industrial Estate	E(ict)		0.00			0.00	0.00	0.00	0.00	0.00	
Normal											
Peak											
Off-peak											
Private Educational Institutions	E(ei)	0.20	1164.43			22.82	6.59	0.13	1171.02	22.94	
Traction	T	23.38	815.18			1905.59	-14.89	-34.81	800.29	1870.78	
Distribution Licensee	DL		0.00			0.00	0.00	0.00	0.00	0.00	
Normal											
Peak											
Off-peak											
Industry (132 kV and above)	I-4(H)	97.88	575.75			5635.30	-51.39	-502.96	524.36	5132.34	
	Normal	44.86	575.75			2582.84	-51.39	-230.52	524.36	2352.32	
	Peak	24.47	672.54			1645.66	-51.39	-125.74	621.15	1519.92	
	Off-peak	28.55	503.16			1436.40	-51.39	-146.70	451.77	1289.70	
Industries (33KV) for 10 MVA and above	I-3(H)B	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
	Normal	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
	Peak	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
	Off-peak	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
EV Public Charging Station	EVP										
<b>TOTAL</b>		<b>404.05</b>	<b>650.63</b>			<b>26,288.83</b>	<b>(25.01)</b>	<b>(1,010.62)</b>	<b>625.62</b>	<b>25,278.22</b>	





FORM 3.1(c) : Statement showing seasonal revenue at proposed rates for WINTER (for ensuing year 2)-2024-25  
WINTER (2024-25)

Classes of Consumers (As applicable as per Annexure - C1)	Consumer Category	Annual Sales Volume	Proposed Rates		FPPCA Rates, if any	Subsidy from External Sources, if any	Full Annual Revenue	Proposed Rates		Full Annual Revenue		
			Gross Rates					Gross Rate Basis	Rebates & Other Charges		Net Rate	Net Rate Basis
			MU	Paise/Unit				Paise/Unit	Paise/Unit		Rs.Lakhs	Paise/Unit
1		2	3(a)	3(b)	3(C)	4	5	6	7 = 8/2	8 = 4-6		
<b>LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>												
Domestic (Rural) and/or Domestic (Urban)	D(L)	1.09	312.61			34.04	-6.26	-0.68	306.35	33.35		
Domestic (Rural) / (Urban) - Prepaid	D(Lpp)	9.71	592.06			574.81	-11.90	-11.56	580.15	563.25		
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(ia)	2.72	641.78			174.58	-12.88	-3.50	628.89	171.07		
Commercial (Rural) / Commercial (Urban) below 30 KVA -Prepaid	C(Ltp)(ia)	0.58				0.00	0.00	0.00	0.00	0.00		
	Normal	0.27	557.02			14.92	0.00	0.00	557.02	14.92		
	Peak	0.15	668.42			9.77	0.00	0.00	668.42	9.77		
	Off-peak	0.17	473.46			8.07	0.00	0.00	473.46	8.07		
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(ib)	4.60	640.17			294.51	-12.85	-5.91	627.32	288.60		
Commercial (Rural) / Commercial (Urban) 30 KVA and above	C(Ltp)(ib)	0.13				0.00	0.00	0.00	0.00	0.00		
	Normal	0.06	595.22			3.53	0.00	0.00	595.22	3.53		
	Peak	0.03	714.26			2.31	0.00	0.00	714.26	2.31		
	Off-peak	0.04	505.94			1.91	0.00	0.00	505.94	1.91		
Industry (Rural) and/or Industry (Urban)	I(L)	6.24	613.11			382.74	-12.32	-7.69	600.79	375.05		
Private Educational Institutions & Hospitals	S(L)	1.09	579.32			63.07	15.00	1.63	594.32	64.71		
Street Lighting	D(1)	0.04	532.84			2.18	-10.70	-0.04	522.15	2.14		
Street Lighting with LED	D(6)	0.04	271.50			1.07	-5.46	-0.02	266.04	1.05		
<b>HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>												
Public Utility	PU(H)	0.18	719.83			13.04	8.81	0.16	728.64	13.20		
Industries (50 KVA & Above)	I(H)	47.25	811.51			3834.23	-23.45	-110.81	788.06	3723.42		
Industries (50 KVA & Above) TOD	I(Ht)	90.47	559.69			5063.64	-31.08	-281.18	528.61	4782.47		
	Normal	41.47	559.69			2320.84	-31.08	-128.87	528.61	2191.96		
	Peak	22.62	650.24			1470.71	-31.08	-70.29	619.16	1400.41		
	Off-peak	26.39	491.78			1297.70	-31.08	-82.01	460.70	1215.69		
Industries (Below 50 KVA)	I-2(H)	1.39	609.04			84.41	-5.27	-0.73	603.76	83.68		
Industries (Below 50 KVA) TOD	I-2(Ht)	0.09	717.31			6.53	-8.39	-0.08	708.92	6.46		
	Normal	0.04	717.31			3.00	-8.39	-0.04	708.92	2.96		
	Peak	0.02	857.59			1.95	-8.39	-0.02	849.19	1.93		
	Off-peak	0.03	612.10			1.63	-8.39	-0.02	603.71	1.60		
Industries (33KV) below 10 MVA	I-3(H)A	129.24	621.68			8034.33	-23.80	-307.62	597.88	7726.72		
	Normal	59.23	621.68			3682.40	-23.80	-140.99	597.88	3541.41		
	Peak	32.31	718.21			2320.44	-23.80	-76.90	694.40	2243.54		
	Off-peak	37.69	549.29			2070.47	-23.80	-89.72	525.49	1980.75		
Community Irrigation/ Irrigation	AI(H)		0.00			0.00	0.00	0.00	0.00	0.00		
	Normal											
	Peak											
	Off-peak											
Commercial	C(H)	15.78	858.86			1355.45	0.53	0.84	859.39	1356.29		
Domestic	D(H)	1.15	813.58			93.34	-16.33	-1.87	797.25	91.47		
Public Water Works & Sewerage	PWW(H)	6.94	793.13			550.79	-5.24	-3.64	787.89	547.16		
Cold Storage or Dairy with Chilling Plant	S (pi)	0.06	0.00			0.00	0.00	0.00	0.00	0.00		
Construction Power Supply	E(con)		0.00			0.00	0.00	0.00	0.00	0.00		
	Normal											
	Peak											
	Off-peak											
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (co)		636.00			0.00	0.00	0.00	0.00	0.00		
Common Services of Industrial Estate	E(ict)		0.00			0.00	0.00	0.00	0.00	0.00		
	Normal											
	Peak											
	Off-peak											
Private Educational Institutions	E(ei)	0.22	1097.14			24.25	6.59	0.15	1103.73	24.40		
Traction	T	26.37	796.38			2100.10	-14.89	-39.27	781.49	2060.83		
Distribution Licensee	DL		0.00			0.00	0.00	0.00	0.00	0.00		
	Normal											
	Peak											
	Off-peak											
Industry (132 kV and above)	I-4(H)	110.41	565.33			6242.03	-51.39	-567.38	513.94	5674.64		
	Normal	50.61	565.33			2860.93	-51.39	-260.05	513.94	2600.88		
	Peak	27.60	662.12			1827.68	-51.39	-141.85	610.73	1685.83		
	Off-peak	32.20	492.73			1586.81	-51.39	-165.49	441.35	1421.33		
Industries (33KV) for 10 MVA and above	I-3(H)B	0.00	0.00			0.00	0.00	0.00	0.00	0.00		
	Normal	0.00	0.00			0.00	0.00	0.00	0.00	0.00		
	Peak	0.00	0.00			0.00	0.00	0.00	0.00	0.00		
	Off-peak	0.00	0.00			0.00	0.00	0.00	0.00	0.00		
EV Public Charging Station	EVP											
<b>TOTAL</b>		<b>455.80</b>	<b>634.69</b>			<b>28,929.16</b>	<b>(29.38)</b>	<b>(1,339.20)</b>	<b>605.31</b>	<b>27,589.96</b>		



FORM 3.1(i) : Statement showing annual revenue at proposed rates (for ensuing year 2)- 2025-26

	Classes of Consumers (As applicable as per Annexure - C1)	Consumer Category	Corresponding Tariff Scheme	Consumption Slab/ Time Strata	Annual Sales Volume	Proposed Rates					Net Revenue for full year
						Gross Revenue	FPPCA Rates, if any	Subsidy from External Sources, if any	Gross Revenue for full year	Rebates & Other Charges	
						MU	Rs.Lakhs	Rs.Lakhs	Rs.Lakhs	Rs.Lakhs	
<b>A LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>											
1	Domestic (Rural) and/or Domestic (Urban)	D(L)	Normal		4.09	128.42			128.42	-2.57	125.85
				First 34	0.41						
				Next 26	0.49						
				Next 40	0.49						
				Next 100	0.61						
				Next 100	1.68						
				Above 300	0.41						
2	Domestic (Rural) / (Urban) - Prepaid	D(Lpp)	Normal	Prepaid	36.48	2156.54			2156.54	-43.13	2113.41
3	Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(ia)	Normal		10.22	652.27			652.27	-13.05	639.22
				First 180	1.02						
				Next 120	1.23						
				Next 150	1.23						
				Next 450	1.53						
				Above 900	5.21						
4	Commercial (Rural) / Commercial (Urban) below 30 KVA	C(Ltp)(ia)	TOD	Prepaid	2.20	67.04			67.04	0.00	67.04
			Normal	06 to 17 hrs	1.01	56.08			56.08	0.00	56.08
			Peak	17 to 23 hrs	0.55	36.71			36.71	0.00	36.71
			Off-peak	23 to 06 hrs	0.64	30.33			30.33	0.00	30.33
5	Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(ib)	Normal		17.29	1101.67			1101.67	-22.03	1079.64
6	Commercial (Rural) / Commercial (Urban) 30 KVA and above	C(Ltp)(ib)	TOD	Prepaid	0.49	29.10			29.10	0.00	29.10
			Normal	06 to 17 hrs	0.22	13.26			13.26	0.00	13.26
			Peak	17 to 23 hrs	0.12	8.68			8.68	0.00	8.68
			Off-peak	23 to 06 hrs	0.14	7.17			7.17	0.00	7.17
7	Industry (Rural) and/or industry (Urban)	I(L)	Normal		23.46	1431.92			1431.92	-28.63	1403.28
				First 500	5.86						
				Next 1500	5.86						
				Above 2000	11.73						
8	Private Educational Institutions & Hospitals	S(L)	Normal		4.09	234.12			234.12	6.22	240.34
9	Street Lighting	D(1)	Normal		0.15	8.13			8.13	-0.16	7.97
10	Street Lighting with LED Minimum Charges Overall L&MV	D(6)	Normal		0.15	4.03			4.03	-0.08	3.94
					98.61	5813.23			5813.23	-103.44	5709.80
<b>B HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>											
11	Public Utility	PU(H)	Normal		0.58	42.01			42.01	0.52	42.53
12	Industries (50 KVA & Above)	I(H)	Normal		137.47	11961.43			11961.43	-334.79	11626.64
13	Industries (50 KVA & Above) TOD	I(Ht)	TOD		263.23	15738.93			15738.93	-833.57	14905.36
			Normal	06 to 17 hrs	121.09	7213.68			7213.68	-382.05	6831.62
			Peak	17 to 23 hrs	57.91	4560.40			4560.40	-208.39	4352.01
			Off-peak	23 to 06 hrs	84.23	4043.06			4043.06	-243.12	3799.94
14	Industries (Below 50 KVA)	I-2(H)	Normal		4.07	313.32			313.32	-3.10	310.22
15	Industries (Below 50 KVA) TOD	I-2(Ht)	TOD		0.27	20.12			20.12	0.16	20.28
			Normal	06 to 17 hrs	0.12	9.17			9.17	0.07	9.24
			Peak	17 to 23 hrs	0.06	5.98			5.98	0.04	6.02
			Off-peak	23 to 06 hrs	0.09	4.97			4.97	0.05	5.02
16	Industries (33KV) below 10 MVA	I-3(H)A	TOD		383.18	25887.52			25887.52	-948.48	25691.64
			Normal	06 to 17 hrs	157.10	11865.11			11865.11	-89.78	11775.33
			Peak	17 to 23 hrs	103.46	7442.77			7442.77	-48.97	7393.80
			Off-peak	23 to 06 hrs	122.62	6700.99			6700.99	-57.13	6643.86
17	Community Irrigation/ Irrigation	AI(H)	TOD		0.00	0.00			0.00	0.00	0.00
			Normal	06 to 17 hrs	0.00				0.00		
			Peak	17 to 23 hrs	0.00				0.00		
			Off-peak	23 to 06 hrs	0.00				0.00		
18	Commercial	C(H)	Normal		43.78	4207.05			4207.05	2.33	4209.38
19	Domestic	D(H)	Normal		3.21	274.98			274.98	-5.51	269.48
20	Public Water Works & Sewerage	PWW(H)	Normal		19.26	1614.33			1614.33	-11.29	1603.04
21	Cold Storage or Dairy with Chilling Plant	S (pi)	Normal			0.00			0.00		0.00
22	Construction Power Supply	E(con)	TOD			0.00			0.00	0.00	0.00
			Normal	06 to 17 hrs							
			Peak	17 to 23 hrs							
			Off-peak	23 to 06 hrs							
23	Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (co)	Normal			0.00			0.00	0.00	0.00
24	Common Services of Industrial Estate	E(ict)				0.00			0.00	0.00	0.00
			Normal								
			Peak								
			Off-peak								
25	Private Educational Institutions	E(ei)	Normal		0.64	79.25			79.25	0.31	79.56
26	Traction	T	Normal		73.08	9629.53			9629.53	-183.24	9446.29
27	Distribution Licensee	DL				0.00			0.00	0.00	0.00
			Normal								
			Peak								
			Off-peak								
28	Industry (132 kV and above)	I-4(H)	TOD		324.32	19714.79			19714.79	-1689.80	18024.99
			Normal	06 to 17 hrs	142.70	9035.94			9035.94	-774.49	8261.45
			Peak	17 to 23 hrs	77.84	5752.70			5752.70	-422.45	5330.25
			Off-peak	23 to 06 hrs	103.78	5029.15			5029.15	-492.86	4536.29
29	Industries (33KV) for 10 MVA and above	I-3(H)B	TOD		0.00	0.00			0.00	0.00	0.00
			Normal	06 to 17 hrs	0.00	0.00			0.00	0.00	0.00
			Peak	17 to 23 hrs	0.00	0.00			0.00	0.00	0.00
			Off-peak	23 to 06 hrs	0.00	0.00			0.00	0.00	0.00
30	EV Public Charging Station	EVP	Normal								
	Overall HV & EHV Consumers				1,253.09	89,483.27			89,483.27	(4,006.46)	86,476.41
	<b>TOTAL</b>				<b>1,351.70</b>	<b>95,296.50</b>			<b>95,296.50</b>	<b>(4,109.89)</b>	<b>92,186.20</b>



**FORM 3.1(a) : Statement showing seasonal revenue at proposed rates for Summer (for ensuing year 3)- 2025-26**

SUMMER (2025-26)

Classes of Consumers (As applicable as per Annexure - C1)	Consumer Category	Annual Sales Volume MU	Proposed Rates			Subsidy from External Sources, If any Paise/Unit	Full Annual Revenue Rs.Lakhs	Proposed Rates		Full Annual Revenue Rs.Lakhs
			Gross Rates	FPPCA Rates, if any Paise/Unit	Net Rate			Rebates & Other Charges		
			Paise/Unit	Paise/Unit	Paise/Unit			Paise/Unit	Rs.Lakhs	
1		2	3(a)	3(b)	3(c)	4	5	6	7 = 8/2	8 = 4-6
<b>LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>										
Domestic (Rural) and/or Domestic (Urban)	D(L)	1.31	314.27			41.04	-6.28	-0.82	307.99	40.22
Domestic (Rural) / (Urban) - Prepaid	D(Lpp)	11.65	592.77			690.29	-11.82	-13.77	580.95	676.52
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(ia)	3.26	639.31			208.59	-12.76	-4.16	626.54	204.43
Commercial (Rural) / Commercial (Urban) below 30 KVA -prepaid	C(Ltp)(ia)	0.70				0.00	0.00	0.00	0.00	0.00
Normal		0.32	557.02			17.90	0.00	0.00	557.02	17.90
Peak		0.18	668.42			11.72	0.00	0.00	668.42	11.72
Off-peak		0.20	473.46			9.68	0.00	0.00	473.46	9.68
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(ib)	5.52	638.42			352.29	-12.75	-7.03	625.68	345.26
Commercial (Rural) / Commercial (Urban) 30 KVA and above	C(Ltp)(ib)	0.16				0.00	0.00	0.00	0.00	0.00
Normal		0.07	595.22			4.23	0.00	0.00	595.22	4.23
Peak		0.04	714.26			2.77	0.00	0.00	714.26	2.77
Off-peak		0.05	505.94			2.29	0.00	0.00	505.94	2.29
Industry (Rural) and/or Industry (Urban)	I(L)	7.49	611.83			458.12	-12.21	-9.14	599.62	448.98
Private Educational Institutions & Hospitals	S(L)	1.31	573.53			74.90	15.20	1.99	588.73	76.88
Street Lighting	D(1)	0.05	528.80			2.60	-10.56	-0.05	518.24	2.55
Street Lighting with LED	D(6)	0.05	274.61			1.29	-5.45	-0.03	269.16	1.27
<b>HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>										
Public Utility	PU(H)	0.18	738.59			13.61	9.07	0.17	747.66	13.78
Industries (50 KVA & Above)	I(H)	43.88	878.51			3855.19	-24.35	-106.87	854.16	3748.31
Industries (50 KVA & Above) TOD	I(Ht)	84.03	603.32			5069.68	-31.67	-266.09	571.66	4803.59
Normal		38.51	603.32			2323.61	-31.67	-121.96	571.66	2201.65
Peak		21.01	698.40			1467.15	-31.67	-66.52	666.73	1400.62
Off-peak		24.51	532.02			1303.90	-31.67	-77.61	500.35	1226.29
Industries (Below 50 KVA)	I-2(H)	1.30	771.23			100.22	-7.61	-0.99	763.61	99.23
Industries (Below 50 KVA) TOD	I-2(Ht)	0.09	736.45			6.29	5.98	0.05	742.42	6.34
Normal		0.04	736.45			2.88	5.98	0.02	742.42	2.91
Peak		0.02	883.74			1.89	5.98	0.01	889.71	1.90
Off-peak		0.02	625.98			1.56	5.98	0.01	631.96	1.57
Industries (33KV) below 10 MVA	I-3(H)A	122.32	683.06			8355.09	5.98	73.12	689.04	8428.21
Normal		56.06	683.06			3829.42	5.98	33.52	689.04	3862.93
Peak		30.58	784.41			2398.70	5.98	18.28	790.39	2416.98
Off-peak		35.68	607.05			2165.71	5.98	21.33	613.03	2187.04
Community Irrigation/ Irrigation	AI(H)	0.00	0.00			0.00	0.00	0.00	0.00	0.00
Normal										
Peak										
Off-peak										
Commercial	C(H)	13.97	972.78			1359.36	0.53	0.74	973.31	1360.10
Domestic	D(H)	1.03	857.34			87.88	-17.15	-1.76	840.19	86.12
Public Water Works & Sewerage	PWW(H)	6.15	846.06			520.24	-5.86	-3.60	840.20	516.64
Cold Storage or Dairy with Chilling Plant	S(pi)	0.10	592.25			5.92	0.00		592.25	5.92
Construction Power Supply	E(con)		0.00			0.00	0.00	0.00	0.00	0.00
Normal										
Peak										
Off-peak										
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S(co)		0.00			0.00	0.00	0.00	0.00	0.00
Common Services of Industrial Estate	E(ict)		0.00			0.00	0.00	0.00	0.00	0.00
Normal										
Peak										
Off-peak										
Private Educational Institutions	E(ei)	0.21	1260.29			25.87	4.75	0.10	1265.04	25.97
Traction	T	23.33	1345.77			3139.48	-25.07	-58.49	1320.69	3080.99
Distribution Licensee	DL		0.00			0.00	0.00	0.00	0.00	0.00
Normal										
Peak										
Off-peak										
Industry (132 kV and above)	I-4(H)	103.53	612.30			6338.98	-52.10	-539.42	560.19	5799.56
Normal		47.45	612.30			2905.37	-52.10	-247.23	560.19	2658.13
Peak		25.88	713.92			1847.78	-52.10	-134.85	661.82	1712.93
Off-peak		30.20	536.07			1618.71	-52.10	-157.33	483.97	1461.38
Industries (33KV) for 10 MVA and above	I-3(H)B	0.00	0.00			0.00	0.00	0.00	0.00	0.00
Normal		0.00	0.00			0.00	0.00	0.00	0.00	0.00
Peak		0.00	0.00			0.00	0.00	0.00	0.00	0.00
Off-peak		0.00	0.00			0.00	0.00	0.00	0.00	0.00
EV Public Charging Station	EVP									
<b>TOTAL</b>		<b>431.59</b>	<b>711.49</b>			<b>30,706.95</b>	<b>(21.69)</b>	<b>(936.06)</b>	<b>689.80</b>	<b>29,770.89</b>



**FORM 3.1(ib) : Statement showing seasonal revenue at proposed rates for Monsoon (for ensuing year 3)- 2025-26**

MONSOON (2025-26)

Classes of Consumers (As applicable as per Annexure - C1)	Consumer Category	Annual Sales Volume	Proposed Rates			Full Annual Revenue			Proposed Rates			Full Annual Revenue
			MU	Gross Rates Paise/Unit	FPPCA Rates, if any Paise/Unit	Subsidy from External Sources, if any Paise/Unit	Gross Rate Basis Rs.Lakhs	Rebates & Other Charges		Net Rate Paise/Unit	Net Rate Basis Rs.Lakhs	
								Paise/Unit	Rs.Lakhs			
1		2	3(a)	3(b)	3(c)	4	5	6	7 = 8/2	8 = 4-6		
<b>LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>												
Domestic (Rural) and/or Domestic (Urban)	D(L)	1.31	314.25			41.13	-6.28	-0.82	307.97	40.30		
Domestic (Rural) / (Urban) - Prepaid	D(Lpp)	11.67	592.69			691.68	-11.82	-13.80	580.86	677.88		
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(ia)	3.27	639.25			209.02	-12.76	-4.17	626.49	204.85		
Commercial (Rural) / Commercial (Urban) below 30 KVA -prepaid	C(Ltp)(ia)	0.70	557.02			39.14	0.00	0.00	557.02	39.14		
	Normal	0.32	557.02			17.94	0.00	0.00	557.02	17.94		
	Peak	0.18	668.42			11.74	0.00	0.00	668.42	11.74		
	Off-peak	0.20	473.46			9.70	0.00	0.00	473.46	9.70		
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(ib)	5.53	638.37			353.01	-12.75	-7.05	625.62	345.97		
Commercial (Rural) / Commercial (Urban) 30 KVA and above	C(Ltp)(ib)	0.16	595.22			9.25	0.00	0.00	595.22	9.25		
	Normal	0.07	595.22			4.24	0.00	0.00	595.22	4.24		
	Peak	0.04	714.26			2.78	0.00	0.00	714.26	2.78		
	Off-peak	0.05	505.94			2.29	0.00	0.00	505.94	2.29		
Industry (Rural) and/or Industry (Urban)	I(L)	7.50	611.76			459.05	-12.21	-9.16	599.55	449.89		
Private Educational Institutions & Hospitals	S(L)	1.31	573.47			75.05	15.20	1.99	588.67	77.04		
Street Lighting	D(1)	0.05	528.75			2.61	-10.56	-0.05	518.19	2.55		
Street Lighting with LED	D(6)	0.05	271.50			1.28	-5.45	-0.03	266.05	1.26		
<b>HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>												
Public Utility	PU(H)	0.18	738.05			13.63	9.07	0.17	747.12	13.79		
Industries (50 KVA & Above)	I(H)	43.98	878.09			3861.58	-24.35	-107.10	853.73	3754.48		
Industries (50 KVA & Above) TOD	I(Ht)	84.21	603.05			5078.25	-31.67	-266.66	571.38	4811.59		
	Normal	38.60	603.05			2327.53	-31.67	-122.22	571.38	2205.31		
	Peak	21.05	698.12			1469.71	-31.67	-66.67	666.46	1403.05		
	Off-peak	24.56	531.75			1306.02	-31.67	-77.78	500.08	1228.25		
Industries (Below 50 KVA)	I-2(H)	1.30	771.15			100.43	-7.61	-0.99	763.53	99.44		
Industries (Below 50 KVA) TOD	I-2(Ht)	0.09	753.40			6.45	5.98	0.05	759.38	6.50		
	Normal	0.04	753.40			2.96	5.98	0.02	759.38	2.98		
	Peak	0.02	900.69			1.93	5.98	0.01	906.67	1.94		
	Off-peak	0.02	642.94			1.61	5.98	0.01	648.91	1.62		
Industries (33KV) below 10 MVA	I-3(H)A	122.58	682.68			8368.38	5.98	73.28	688.66	8441.66		
	Normal	56.18	682.68			3835.51	5.98	33.59	688.66	3869.09		
	Peak	30.65	784.04			2402.69	5.98	18.32	790.01	2421.01		
	Off-peak	35.75	606.67			2169.01	5.98	21.37	612.65	2190.38		
Community Irrigation/ Irrigation	AI(H)	0.00	0.00			0.00	0.00	0.00	0.00	0.00		
Normal												
Peak												
Off-peak												
Commercial	C(H)	14.00	972.18			1361.44	0.53	0.75	972.72	1362.19		
Domestic	D(H)	1.03	857.29			88.06	-17.15	-1.76	840.14	86.30		
Public Water Works & Sewerage	PWW(H)	6.16	845.66			521.11	-5.86	-3.61	839.80	517.50		
Cold Storage or Dairy with Chilling Plant	S (pl)	0.10	592.25			5.92	0.00		592.25	5.92		
Construction Power Supply	E(con)		0.00			0.00						
Normal												
Peak												
Off-peak												
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (co)		0.00			0.00	0.00	0.00	0.00	0.00		
Common Services of Industrial Estate	E(ict)		0.00			0.00	0.00	0.00	0.00	0.00		
Normal												
Peak												
Off-peak												
Private Educational Institutions	E(ei)	0.21	1258.87			25.90	4.75	0.10	1263.63	26.00		
Traction	T	23.38	1344.35			3142.89	-25.07	-58.62	1319.27	3084.28		
Distribution Licensee	DL		0.00			0.00	0.00	0.00	0.00	0.00		
Normal												
Peak												
Off-peak												
Industry (132 kV and above)	I-4(H)	103.75	612.07			6350.26	-52.10	-540.57	559.97	5809.69		
	Normal	47.55	612.07			2910.54	-52.10	-247.76	559.97	2662.77		
	Peak	25.94	713.70			1851.16	-52.10	-135.14	661.60	1716.02		
	Off-peak	30.26	535.85			1621.51	-52.10	-157.67	483.75	1463.84		
Industries (33KV) for 10 MVA and above	I-3(H)B	0.00	0.00			0.00	0.00	0.00	0.00	0.00		
	Normal	0.00	0.00			0.00	0.00	0.00	0.00	0.00		
	Peak	0.00	0.00			0.00	0.00	0.00	0.00	0.00		
	Off-peak	0.00	0.00			0.00	0.00	0.00	0.00	0.00		
EV Public Charging Station	EVP											
<b>TOTAL</b>		<b>432.51</b>	<b>712.24</b>			<b>30,805.53</b>	<b>(21.69)</b>	<b>(938.06)</b>	<b>690.56</b>	<b>29,867.46</b>		



**FORM 3.1(ic) : Statement showing seasonal revenue at proposed rates for WINTER (for ensuing year 3)-2025-26**

WINTER (2025-26)

Classes of Consumers (As applicable as per Annexure - C1)	Consumer Category	Annual Sales Volume	Proposed Rates		FPPCA Rates, if any	Subsidy from External Sources, if any	Full Annual Revenue		Proposed Rates	Full Annual Revenue		
			Gross Rates				Gross Rate Basis	Rebates & Other Charges			Net Rate	Net Rate Basis
			MU	Paise/Unit			Paise/Unit	Paise/Unit			Rs.Lakhs	Paise/Unit
1		2	3(a)	3(b)	3(c)	4	5	6	7 = 6/2	8 = 4-6		
<b>LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>												
Domestic (Rural) and/or Domestic (Urban)	D(L)	1.48	313.32			46.26	-6.28	-0.93	307.04	45.33		
Domestic (Rural) / (Urban) - Prepaid	D(Lpp)	13.17	588.35			774.57	-11.82	-15.56	576.53	759.00		
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(ia)	3.69	636.16			234.65	-12.76	-4.71	623.39	229.95		
Commercial (Rural) / Commercial (Urban) below 30 KVA -Prepaid	C(Ltp)(ia)	0.79	557.02			44.15	0.00	0.00	557.02	44.15		
	Normal	0.36	557.02			20.24	0.00	0.00	557.02	20.24		
	Peak	0.20	668.42			13.25	0.00	0.00	668.42	13.25		
	Off-peak	0.23	473.46			10.95	0.00	0.00	473.46	10.95		
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(ib)	6.24	635.37			396.37	-12.75	-7.95	622.63	388.41		
Commercial (Rural) / Commercial (Urban) 30 KVA and above	C(Ltp)(ib)	0.18	595.22			10.44	0.00	0.00	595.22	10.44		
	Normal	0.08	595.22			4.78	0.00	0.00	595.22	4.78		
	Peak	0.04	714.26			3.13	0.00	0.00	714.26	3.13		
	Off-peak	0.05	505.94			2.59	0.00	0.00	505.94	2.59		
Industry (Rural) and/or Industry (Urban)	I(L)	8.46	608.08			514.74	-12.21	-10.33	595.87	504.41		
Private Educational Institutions & Hospitals	S(L)	1.48	570.18			84.18	15.20	2.24	585.38	86.42		
Street Lighting	D(1)	0.06	526.45			2.93	-10.56	-0.06	515.89	2.87		
Street Lighting with LED	D(6)	0.05	271.50			1.45	-5.45	-0.03	266.05	1.42		
<b>HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>												
Public Utility	PU(H)	0.21	709.37			14.78	9.07	0.19	718.45	14.96		
Industries (50 KVA & Above)	I(H)	49.61	855.60			4244.66	-24.35	-120.82	831.25	4123.84		
Industries (50 KVA & Above) TOD	I(Ht)	95.00	588.55			5591.00	-31.67	-300.82	556.89	5290.18		
	Normal	43.54	588.55			2562.54	-31.67	-137.88	556.89	2424.67		
	Peak	23.75	683.63			1623.54	-31.67	-75.20	651.96	1548.34		
	Off-peak	27.71	517.25			1433.14	-31.67	-87.74	485.58	1345.40		
Industries (Below 50 KVA)	I-2(H)	1.47	766.88			112.66	-7.61	-1.12	759.26	111.55		
Industries (Below 50 KVA) TOD	I-2(Ht)	0.10	751.48			7.26	5.98	0.06	757.45	7.31		
	Normal	0.04	751.48			3.33	5.98	0.03	757.45	3.35		
	Peak	0.02	898.77			2.17	5.98	0.01	904.74	2.18		
	Off-peak	0.03	641.01			1.81	5.98	0.02	646.99	1.82		
Industries (33KV) below 10 MVA	I-3(H)A	138.28	662.71			9164.05	-24.75	-342.29	637.96	8821.77		
	Normal	63.38	662.71			4200.19	-24.75	-156.88	637.96	4043.31		
	Peak	34.57	764.06			2641.39	-24.75	-85.57	739.31	2555.82		
	Off-peak	40.33	586.70			2366.27	-24.75	-99.83	561.94	2266.44		
Community Irrigation/ Irrigation	AI(H)	0.00	0.00									
Normal												
Peak												
Off-peak												
Commercial	C(H)	15.80	940.80			1486.25	0.53	0.84	941.33	1487.09		
Domestic	D(H)	1.16	854.68			99.04	-17.15	-1.99	837.53	97.05		
Public Water Works & Sewerage	PWW(H)	6.95	824.26			572.98	-5.86	-4.07	818.40	568.91		
Cold Storage or Dairy with Chilling Plant	S (pi)	0.10	592.25			5.92	0.00		592.25	5.92		
Construction Power Supply	E(con)		0.00			0.00	0.00	0.00	0.00	0.00		
Normal												
Peak												
Off-peak												
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (co)		0.00			0.00	0.00	0.00	0.00	0.00		
Common Services of Industrial Estate	E(ict)		0.00			0.00	0.00	0.00	0.00	0.00		
Normal												
Peak												
Off-peak												
Private Educational Institutions	E(ei)	0.23	1184.10			27.48	4.75	0.11	1188.86	27.59		
Traction	T	26.37	1269.15			3347.15	-25.07	-66.13	1244.08	3281.02		
Distribution Licensee	DL		0.00			0.00	0.00	0.00	0.00	0.00		
Normal												
Peak												
Off-peak												
Industry (132 kV and above)	I-4(H)	117.04	600.27			7025.55	-52.10	-609.81	548.17	6415.74		
	Normal	53.64	600.27			3220.04	-52.10	-279.50	548.17	2940.55		
	Peak	29.26	701.90			2053.75	-52.10	-152.45	649.80	1901.30		
	Off-peak	34.14	524.05			1788.93	-52.10	-177.86	471.95	1611.06		
Industries (33KV) for 10 MVA and above	I-3(H)B	0.00	0.00			0.00	0.00	0.00	0.00	0.00		
	Normal	0.00	0.00			0.00	0.00	0.00	0.00	0.00		
	Peak	0.00	0.00			0.00	0.00	0.00	0.00	0.00		
	Off-peak	0.00	0.00			0.00	0.00	0.00	0.00	0.00		
EV Public Charging Station	EVP											
<b>TOTAL</b>		<b>487.90</b>	<b>692.94</b>			<b>33,808.51</b>	<b>(30.40)</b>	<b>(1,483.18)</b>	<b>662.54</b>	<b>32,325.34</b>		



FORM 3.2 LOW AND MEDIUM VOLTAGE SUPPLIES - PROPOSED TARIFF STRUCTURE (SUMMER/MONSOON/WINTER) FOR 2023-24

Applicable Tariff Scheme						Optional Tariff Scheme									
Type of Consumer	Consumer Category	Applicable Tariff Scheme				Consumer Category	Optional Tariff Scheme				Consumer Category	Optional Tariff Scheme			
		Tariff Scheme - Name	Fixed Charge Demand (Rs./KVA/mth)	Slabs	Energy Charge (P/kwh)		Tariff Scheme - Name	Fixed Charge Demand (Rs./KVA/mth)	Time Slots	Energy Charge (P/kwh)		Tariff Scheme - Name	Fixed Charge Demand (Rs./KVA/mth)	Time Slots	Energy Charge (P/kwh)
1 Domestic (Rural) and/or Domestic (Urban)	D(L)	Normal	9.86	First 34	448	D(L)pp	Prepaid	23	ALL	716	NA	NA	NA	NA	
				Next 26	507										
				Next 40	606										
				Next 100	625										
				Next 100	649										
				Above 300	678										
2 Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(ia)	Normal	45.65	First 180	511	C(Lt)(ia)	Normal-TOD	30	06 to 17 hrs	543	C(Ltp)(ia)	Prepaid-TOD	45	06 to 17 hrs	779
				Next 120	580				17 to 23 hrs	598				17 to 23 hrs	872
				Next 150	618				23 to 06 hrs	455				23 to 06 hrs	714
				Next 450	648										
				Above 900	658										
3 Commercial (Rural) and/or Commercial (Urban) 30 KVA and Above	C(L)(ib)	Normal	41.99	ALL	816.00	C(Lt)(ib)	Normal-TOD	30	06 to 17 hrs	541	C(Ltp)(ib)	Prepaid-TOD	45	06 to 17 hrs	815
									17 to 23 hrs	596				17 to 23 hrs	897
									23 to 06 hrs	453				23 to 06 hrs	683
4 Industry (Rural) or Industry (Urban)	I(L)	Normal	53.04	First 500	502.00	I(L)	Normal-TOD	30	06 to 17 hrs	458	NA	NA	NA	NA	
				Next 1500	614.00				17 to 23 hrs	646					
				Above 2000	641.00				23 to 06 hrs	307					
5 Private Educational Institutions & Hospitals	S(L)	Normal	54.75	ALL	726.00	St(L)	Normal-TOD	54	06 to 17 hrs	474	NA	NA	NA	NA	
									17 to 23 hrs	525					
									23 to 06 hrs	553					
6 Street Lighting	D(1)	Normal	54	ALL	678	NA	NA	NA	NA	NA	NA	NA	NA	NA	
7 Street Lightning With LED	D(6)	Normal	0	ALL	362	NA	NA	NA	NA	NA	NA	NA	NA	NA	

FORM 3.2 LOW AND MEDIUM VOLTAGE SUPPLIES - PROPOSED TARIFF STRUCTURE (SUMMER/MONSOON/WINTER) FOR 2024-25

Applicable Tariff Scheme						Optional Tariff Scheme									
Type of Consumer	Consumer Category	Applicable Tariff Scheme				Consumer Category	Optional Tariff Scheme				Consumer Category	Optional Tariff Scheme			
		Tariff Scheme - Name	Fixed Charge Demand (Rs./KVA/mth)	Slabs	Energy Charge (P/kwh)		Tariff Scheme - Name	Fixed Charge Demand (Rs./KVA/mth)	Time Slots	Energy Charge (P/kwh)		Tariff Scheme - Name	Fixed Charge Demand (Rs./KVA/mth)	Time Slots	Energy Charge (P/kwh)
1 Domestic (Rural) and/or Domestic (Urban)	D(L)	Normal	10.00	First 34	148.00	D(L)pp	Prepaid	24	ALL	537	NA	NA	NA	NA	
				Next 26	207.00										
				Next 40	306.00										
				Next 100	325.00										
				Next 100	349.00										
				Above 300	378.00										
2 Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(ia)	Normal	46.00	First 180	505.00	C(Lt)(ia)	Normal-TOD	30	06 to 17 hrs	543	C(Ltp)(ia)	Prepaid-TOD	45	06 to 17 hrs	584
				Next 120	574.00				17 to 23 hrs	598				17 to 23 hrs	654
				Next 150	612.00				23 to 06 hrs	455				23 to 06 hrs	536
				Next 450	642.00										
				Above 900	652.00										
3 Commercial (Rural) and/or Commercial (Urban) 30 KVA and Above	C(L)(ib)	Normal	42.00	ALL	612.00	C(Lt)(ib)	Normal-TOD	30	06 to 17 hrs	541	C(Ltp)(ib)	Prepaid-TOD	45	06 to 17 hrs	611
									17 to 23 hrs	596				17 to 23 hrs	673
									23 to 06 hrs	453				23 to 06 hrs	512
4 Industry (Rural) or Industry (Urban)	I(L)	Normal	54.00	First 500	502.00	I(L)	Normal-TOD	30	06 to 17 hrs	458	NA	NA	NA	NA	
				Next 1500	614.00				17 to 23 hrs	646					
				Above 2000	641.00				23 to 06 hrs	307					
5 Private Educational Institutions & Hospitals	S(L)	Normal	55.00	ALL	545.00	St(L)	Normal-TOD	54	06 to 17 hrs	474	NA	NA	NA	NA	
									17 to 23 hrs	525					
									23 to 06 hrs	553					
6 Street Lighting	D(1)	Normal	54	ALL	509	NA	NA	NA	NA	NA	NA	NA	NA		
7 Street Lightning With LED	D(6)	Normal	0	ALL	272	NA	NA	NA	NA	NA	NA	NA	NA		

FORM 3.2 LOW AND MEDIUM VOLTAGE SUPPLIES - PROPOSED TARIFF STRUCTURE (SUMMER/MONSOON/WINTER) FOR 2025-26

Applicable Tariff Scheme						Optional Tariff Scheme									
Type of Consumer	Consumer Category	Applicable Tariff Scheme				Consumer Category	Optional Tariff Scheme				Consumer Category	Optional Tariff Scheme			
		Tariff Scheme - Name	Fixed Charge Demand (Rs./KVA/mth)	Slabs	Energy Charge (P/kwh)		Tariff Scheme - Name	Fixed Charge Demand (Rs./KVA/mth)	Time Slots	Energy Charge (P/kwh)		Tariff Scheme - Name	Fixed Charge Demand (Rs./KVA/mth)	Time Slots	Energy Charge (P/kwh)
1 Domestic (Rural) and/or Domestic (Urban)	D(L)	Normal	11.00	First 34	163.00	D(L)pp	Prepaid	26	ALL	564	NA	NA	NA	NA	
				Next 26	222.00										
				Next 40	321.00										
				Next 100	340.00										
				Next 100	364.00										
				Above 300	393.00										
2 Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(ia)	Normal	48.00	First 180	536.00	C(Lt)(ia)	Normal-TOD	0	06 to 17 hrs	543	C(Ltp)(ia)	Prepaid-TOD	45	06 to 17 hrs	818
				Next 120	605.00				17 to 23 hrs	598				17 to 23 hrs	916
				Next 150	643.00				23 to 06 hrs	455				23 to 06 hrs	750
				Next 450	673.00										
				Above 900	683.00										
3 Commercial (Rural) and/or Commercial (Urban) 30 KVA and Above	C(L)(ib)	Normal	44.00	ALL	643.00	C(Lt)(ib)	Normal-TOD	30	06 to 17 hrs	541	C(Ltp)(ib)	Prepaid-TOD	47	06 to 17 hrs	880
									17 to 23 hrs	596				17 to 23 hrs	969
									23 to 06 hrs	453				23 to 06 hrs	738
4 Industry (Rural) or Industry (Urban)	I(L)	Normal	57.00	First 500	496	I(L)	Normal-TOD	30	06 to 17 hrs	458	NA	NA	NA	NA	
				Next 1500	608				17 to 23 hrs	646					
				Above 2000	635				23 to 06 hrs	307					
5 Private Educational Institutions & Hospitals	S(L)	Normal	58.00	ALL	572.00	St(L)	Normal-TOD	54	06 to 17 hrs	474	NA	NA	NA	NA	
									17 to 23 hrs	525					
									23 to 06 hrs	553					
6 Street Lighting	D(1)	Normal	57	ALL	534	NA	NA	NA	NA	NA	NA	NA	NA		
7 Street Lightning With LED	D(6)	Normal	0	ALL	286	NA	NA	NA	NA	NA	NA	NA	NA		



FORM 3.3 HIGH VOLTAGE SUPPLIES - PROPOSED TARIFF STRUCTURE (SUMMER/MONSOON/WINTER) FOR 2023-24

S.No	Type of Consumer	Tariff Scheme - Name	Fixed Charge Demand (Rs./KVA/mt h)	Connected Demand (KVA) for corresponding tariff scheme	Time Slots	Applicable Tariff Scheme			Consumer Category	Tariff Scheme - Name	Fixed Charge Demand (Rs./KVA/mt h)	Optional Tariff scheme				
						Energy Charge(P/kWh)						Energy charge(P/kWh)				
						Energy Charge (Rs./kWh) Summer	Energy Charge (Rs./kWh) Monsoon	Energy Charge (Rs./kWh) Winter				Energy Charge (Rs./kWh) Summer	Energy Charge (Rs./kWh) Monsoon	Energy Charge (Rs./kWh) Winter		
1	Public Utility	PU(H)	Normal	364	300	ALL	462	462	462	PU(Ht)	Normal-TOD	384	06 to 17 & 20 to 23 hrs	462	462	462
													17 to 20 hrs	462	462	462
													23 to 06 hrs	462	462	462
2	Industries (50 KVA & Above)	I(H)	Normal	221	37000	ALL	648	648	648	I(Ht)	TOD	576	06 to 17 hrs	612	632	632
													17 to 23 hrs	734	866	866
													23 to 06 hrs	520	438	438
3	Industries (Below 50 KVA)	I-2(H)	Normal	124	2500	ALL	699	699	699	I-2(Ht)	TOD	54	06 to 17 hrs	612	632	632
													17 to 23 hrs	734	866	866
													23 to 06 hrs	520	438	438
4	Industries (33KV) below 10 MVA	I-3 (H)A	Normal-TOD	151	75000	ALL	605	605	605	I-3 (H)A	TOD	0	06 to 17 hrs	605	605	605
													17 to 23 hrs	726	726	726
													23 to 06 hrs	514	514	514
5	Community Irrigation/ Irrigation	AI(H)	Normal-TOD	0	0	06 to 17 hrs 17 to 23 hrs 23 to 06 hrs				NA						
6	Commercial	C(H)	Normal	222	14000	ALL	663	663	663	C(Ht)	TOD	384	06 to 17 hrs 17 to 23 hrs 23 to 06 hrs			
7	Domestic	D(H)	Normal	22	1100	ALL	795	795	795	D(Ht)	TOD	36	06 to 17 hrs 17 to 23 hrs 23 to 06 hrs			
8	Public Water Works & Sewerage	PWW(H)	Normal	204	5700	ALL	626	626	626	PWW(Ht)	Normal-TOD		06 to 17 & 20 to 23 hrs 17 to 20 hrs 23 to 06 hrs			
9	Cold Storage or Dairy with Chilling Plant	S (pi)	Normal	0	0	ALL	564	564	564	S(pit)	Normal-TOD		06 to 17 hrs 17 to 23 hrs 23 to 06 hrs			
10	Construction Power Supply	E(con)	Normal-TOD	0	0	06 to 17 & 20 to 23 hrs 17 to 20 hrs 23 to 06 hrs	0 0 0	0 0 0		NA						
11	Co-operative Group Housing Society for providing power to its members or person for providing	S (co)	Normal	0	0	ALL	0	0	0	S (cot)	Normal-TOD	35	06 to 17 hrs 17 to 23 hrs 23 to 06 hrs	531 585 544	525 579 537	520 572 531
12	Common Services of Industrial Estate	E (ict)	Normal-TOD	384	0	06 to 17 & 20 to 23 hrs 17 to 20 hrs 23 to 06 hrs	0 0 0	0 0 0		NA						
13	Private Educational Institutions	E(ei)	Normal	577	500	ALL	572	572	572	E(ei)	Normal-TOD	576	06 to 17 hrs 17 to 23 hrs 23 to 06 hrs	392 432 364	386 426 359	382 421 355
14	Distribution Licensee	DL	Normal-TOD		0	06 to 17 & 20 to 23 hrs 17 to 20 hrs 23 to 06 hrs	- - -	- - -		NA						
15	Traction	T	Normal	188	8000	ALL	650	650	650	NA						
16	Industry (132 kV and above)	I-4(H)	Normal -TOD	0	40000	06 to 17 hrs 17 to 23 hrs 23 to 06 hrs	605 726 514	605 726 514	605 726 514	NA				605 726 514	605 726 514	605 726 514
17	Industry (33 kV) for 10 MVA and above	I-3(H)B	Normal-TOD	0	0	06 to 17 hrs 17 to 23 hrs 23 to 06 hrs	605 726 514	605 726 514	605 726 514	NA						
18	EV Public Charging Station	EVP	Normal	384		ALL	832	832	832							



FORM 3.3 HIGH VOLTAGE SUPPLIES - PROPOSED TARIFF STRUCTURE (SUMMER/MONSOON/WINTER) FOR 2024-25

Sl. No.	Category	Tariff Scheme - Name	Fixed Charge Demand (Rs./KVA/mt/h)	Connected Demand (KVA) for corresponding tariff scheme	Time Slots	Energy Charge (P/kwh)			Tariff Scheme - Name	Fixed Charge Demand (Rs./KVA/mt/h)	Time Slots	Energy Charge (P/kwh)			
						Summer	Monsoon	Winter				Summer	Monsoon	Winter	
1	Public Utility	PU(H)	364	300	ALL	462	462	462	PU(Ht)	Normal-TOD	384	06 to 17 & 20 to 23 hrs			
												17 to 20 hrs			
												23 to 06 hrs			
2	Industries (50 KVA & Above)	I(H)	221	40000	ALL	648	648	648	I(Ht)	TOD	576	06 to 17 hrs	453	453	453
												17 to 23 hrs	543	543	543
												23 to 06 hrs	385	385	385
3	Industries (Below 50 KVA)	I-2(H)	124	2600	ALL	699	699	699	I-2(Ht)	TOD	54	06 to 17 hrs			
												17 to 23 hrs			
												23 to 06 hrs			
4	Industries (33KV) below 10 MVA	I-3 (H)A	151	100000	ALL	483	483	483	I-3 (H)A	TOD	0	06 to 17 hrs	483	483	483
												17 to 23 hrs	579	579	579
												23 to 06 hrs	410	410	410
5	Community Irrigation/ Irrigation	AI(H)	0	0	06 to 17 hrs				NA						
					17 to 23 hrs										
					23 to 06 hrs										
6	Commercial	C(H)	222	16000	ALL	663	663	663	C(Ht)	TOD	384	06 to 17 hrs			
												17 to 23 hrs			
												23 to 06 hrs			
7	Domestic	D(H)	22	1200	ALL	795	795	795	D(Ht)	TOD	36	06 to 17 hrs			
												17 to 23 hrs			
												23 to 06 hrs			
8	Public Water Works & Sewerage	PWW(H)	204	6000	ALL	626	626	626	PWW(Ht)	Normal-TOD	384	06 to 17 & 20 to 23 hrs			
												17 to 20 hrs			
												23 to 06 hrs			
9	Cold Storage or Dairy with Chilling Plant	S (pi)	0	0	ALL				S(pit)	Normal-TOD	384	06 to 17 hrs			
												17 to 23 hrs			
												23 to 06 hrs			
10	Construction Power Supply	E(con)	0	0	06 to 17 & 20 to 23 hr	0	0	0	NA						
					17 to 20 hrs	0	0	0							
					23 to 06 hrs	0	0	0							
11	Co-operative Group Housing Society for providing power to its members or person for providing power to its	S (co)	0	0	ALL				S (cot)	Normal-TOD	35	06 to 17 hrs			
												17 to 23 hrs			
												23 to 06 hrs			
12	Common Services of Industrial Estate	E (ict)	384	0	06 to 17 & 20 to 23 hrs				NA						
					17 to 20 hrs										
					23 to 06 hrs										
13	Private Educational Institutions	E(ei)	577	600	ALL	572	572	572	E(eit)	Normal-TOD	576	06 to 17 hrs			
												17 to 23 hrs			
												23 to 06 hrs			
14	Distribution Licensee	DL	0	0	06 to 17 & 20 to 23 hr	0	0	0	NA						
					17 to 20 hrs	0	0	0							
					23 to 06 hrs	0	0	0							
15	Traction	T	188	9000	ALL	650	650	650	NA						
16	Industry (132 kV and above)	I-4(H)	0	50000	06 to 17 hrs	484	484	484	NA						
					17 to 23 hrs	581	581	581							
					23 to 06 hrs	411	411	411							
17	Industry (33 kV) for 10 MVA and above	I-3(H)B	0	0	06 to 17 hrs	0	0	0	NA						
					17 to 23 hrs	0	0	0							
					23 to 06 hrs	0	0	0							
18	EV Public Charging Station	EVP	384		ALL										





FORM 3.3 HIGH VOLTAGE SUPPLIES - PROPOSED TARIFF STRUCTURE (SUMMER/MONSOON/WINTER) FOR 2025-26

			Tariff Scheme - Name	Fixed Charge Demand (Rs./KVA/mth)	Connected Demand (KVA) for corresponding tariff scheme	Time Slots	Energy Charge (P/kwh)			Tariff Scheme - Name	Fixed Charge Demand (Rs./KVA/mth)	Time Slots	Energy Charge (P/kwh)			
							Summer	Monsoon	Winter				Summer	Monsoon	Winter	
1	Public Utility	PU(H)	Normal	382	300	ALL	485	485	485	PU(Ht)	Normal-TOD	384	06 to 17 & 20 to 23 hrs			
													17 to 20 hrs			
													23 to 06 hrs			
2	Industries (50 KVA & Above)	I(H)	Normal	232	45000	ALL	680	680	680	I(Ht)	TOD	605	06 to 17 hrs			
													17 to 23 hrs			
													23 to 06 hrs			
3	Industries (Below 50 KVA)	I-2(H)	Normal	130	2700	ALL	475	475	475	I-2(Ht)	TOD	57	06 to 17 hrs	475	475	475
													17 to 23 hrs	570	570	570
													23 to 06 hrs	404	404	404
4	Industries (33KV) below 10 MVA	I-3 (H)A	Normal-TOD	151	130000	ALL	507	507	507	I-3 (H)A	TOD	0	06 to 17 hrs	507	507	507
													17 to 23 hrs	608	608	608
													23 to 06 hrs	431	431	431
5	Community Irrigation/ Irrigation	AI(H)	Normal-TOD	0	0	06 to 17 hrs	0	0	0	NA						
						17 to 23 hrs	0	0	0							
						23 to 06 hrs	0	0	0							
6	Commercial	C(H)	Normal	233	20000	ALL	696	696	696	C(Ht)	TOD	384	06 to 17 hrs			
													17 to 23 hrs			
													23 to 06 hrs			
7	Domestic	D(H)	Normal	23	1300	ALL	834	834	834	D(Ht)	TOD	36	06 to 17 hrs			
													17 to 23 hrs			
													23 to 06 hrs			
8	Public Water Works & Sewerage	PWW(H)	Normal	214	6000	ALL	657	657	657	PWW(Ht)	Normal-TOD	384	06 to 17 & 20 to 23 hrs			
													17 to 20 hrs			
													23 to 06 hrs			
9	Cold Storage or Dairy with Chilling Plant	S (pi)	Normal	0	0	ALL	592	592	592	S(pit)	Normal-TOD	384	06 to 17 hrs			
													17 to 23 hrs			
													23 to 06 hrs			
10	Construction Power Supply	E(con)	Normal-TOD	0	0	06 to 17 & 20 to 23 hrs	0	0	0	NA	0	0				
						17 to 20 hrs	0	0	0							
						23 to 06 hrs	0	0	0							
11	Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single	S (co)	Normal	0	0	ALL	0	0	0	S (cot)	Normal-TOD	35	06 to 17 hrs			
													17 to 23 hrs			
													23 to 06 hrs			
12	Common Services of Industrial Estate	E (ict)	Normal-TOD	384	0	06 to 17 & 20 to 23 hrs	0	0	0	NA						
						17 to 20 hrs	0	0	0							
						23 to 06 hrs	0	0	0							
13	Private Educational Institutions	E(ei)	Normal	606	700	ALL	600	600	600	E(eit)	Normal-TOD	576	06 to 17 hrs			
													17 to 23 hrs			
													23 to 06 hrs			
14	Distribution Licensee	DL	Normal-TOD		0	06 to 17 & 20 to 23 hrs	0	0	0	NA						
						17 to 20 hrs	0	0	0							
						23 to 06 hrs	0	0	0							
15	Traction	T	Normal	188	10000	ALL	682	682	682	NA						
16	Industry (132 kv and above)	I-4(H)	Normal -TOD	0	70000	06 to 17 hrs	508	508	508	NA						
						17 to 23 hrs	610	610	610							
						23 to 06 hrs	432	432	432							
17	Industry (33 kv) for 10 MVA and above	I-3(H)B	Normal -TOD	0	0	06 to 17 hrs	507	507	507	NA						
						17 to 23 hrs	608	608	608							
						23 to 06 hrs	431	431	431							
18	EV Public Charging Station	EVP	Normal	384		ALL	782	782	782							



FORM 3.4: Category-wise details of proposed rates (2023-24)

	Classes of Consumers	Consumer Category	Item	Unit	Applicable Gross Rates		
					Summer	Monsoon	Winter
A	LOW & MEDIUM VOLTAGE CONSUMERS						
1	Domestic (Rural) and/or Domestic (Urban)	D(L)	Fixed Charge	Rs./mth/KVA	5.00	5.00	5.00
			Demand Charge	Paise/unit	9.86	9.84	8.72
			Energy Charge	Paise/unit	408.00	408.00	408.00
			Summated Revenue against Demand Charge	Rs.	70000.00	70000.00	70000.00
			Avg. monthly Load Factor	%	0.07	0.07	0.07
			Avg. monthly Power Factor	%	0.00	0.00	0.00
2	Domestic (Rural) and/or Domestic (Urban) - Pre-paid	D(Lpp)	Fixed Charge	Rs./mth/KVA	22.50	22.50	22.50
			Demand Charge	Paise/unit	54.00	53.88	47.77
			Energy Charge	Paise/unit	739.35	739.35	739.35
			Summated Revenue against Demand Charge	Rs.	3420000.00	3420000.00	3420000.00
			Avg. monthly Load Factor	%	0.00	0.00	0.00
			Avg. monthly Power Factor	%	1.00	1.00	1.00
3	Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(ia)	Fixed Charge	Rs./mth/KVA	45.00	45.00	45.00
			Demand Charge	Paise/unit	45.65	45.55	40.38
			Energy Charge	Paise/unit	816.00	816.00	816.00
			Summated Revenue against Demand Charge	Rs.	810000.00	810000.00	810000.00
			Avg. monthly Load Factor	%	0.13	0.13	0.13
			Avg. monthly Power Factor	%	0.97	0.97	0.97
4	Commercial (Rural) and/or Commercial (Urban) Below 30 KVA - ToD	C(Ltp)(ia)	Fixed Charge	Rs./mth/KVA	45.00	45.00	45.00
			Demand Charge	Paise/unit	23.60	23.55	20.88
			Energy Charge	Paise/unit	742.69	742.69	742.69
			Summated Revenue against Demand Charge	Rs.	90000.00	90000.00	90000.00
			Avg. monthly Load Factor	%	1.00	1.00	1.00
			Avg. monthly Power Factor	%	1.00	1.00	1.00
5	Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(ib)	Fixed Charge	Rs./mth/KVA	45.00	45.00	45.00
			Demand Charge	Paise/unit	41.99	41.90	37.14
			Energy Charge	Paise/unit	816.00	816.00	816.00
			Summated Revenue against Demand Charge	Rs.	1260000.00	1260000.00	1260000.00
			Avg. monthly Load Factor	%	1.00	1.00	1.00
			Avg. monthly Power Factor	%	1.00	1.00	1.00
6	Commercial (Rural) and/or Commercial (Urban) Above 30 KVA - ToD	C(Ltp)(ib)	Fixed Charge	Rs./mth/KVA	45.00	45.00	45.00
			Demand Charge	Paise/unit	53.34	53.23	47.19
			Energy Charge	Paise/unit	793.63	793.63	793.63
			Summated Revenue against Demand Charge	Rs.	45000.00	45000.00	45000.00
			Avg. monthly Load Factor	%	1.00	1.00	1.00
			Avg. monthly Power Factor	%	1.00	1.00	1.00
7	Industry (Rural) and/or Industry (Urban)	I(L)	Fixed Charge	Rs./mth/KVA	45.00	45.00	45.00
			Demand Charge	Paise/unit	53.04	52.93	46.92
			Energy Charge	Paise/unit	772.50	772.50	772.50
			Summated Revenue against Demand Charge	Rs.	2160000.00	2160000.00	2160000.00
			Avg. monthly Load Factor	%	0.11	0.11	0.11
			Avg. monthly Power Factor	%	-	-	-
8	Private Educational Institutions & Hospitals	S(L)	Fixed Charge	Rs./mth/KVA	81.00	81.00	81.00
			Demand Charge	Paise/unit	54.75	54.63	48.43
			Energy Charge	Paise/unit	726.00	726.00	726.00
			Summated Revenue against Demand Charge	Rs.	388800.00	388800.00	388800.00
			Avg. monthly Load Factor	%	0.19	0.19	0.19
			Avg. monthly Power Factor	%	0.94	0.94	0.94
9	Street Lighting	D(1)	Fixed Charge	Rs./mth/KVA	36.00	36.00	36.00
			Demand Charge	Paise/unit	53.85	53.74	47.64
			Energy Charge	Paise/unit	678.00	678.00	678.00
			Summated Revenue against Demand Charge	Rs.	14400.00	14400.00	14400.00
			Avg. monthly Load Factor	%	0.17	0.17	0.17
			Avg. monthly Power Factor	%	0.00	0.00	0.00
10	Street Lightning with LED	D(6)	Fixed Charge	Rs./mth/KVA	24.00	24.00	24.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Energy Charge	Paise/unit	362.00	362.00	362.00
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
			Avg. monthly Load Factor	%	0.40	0.40	0.40
			Avg. monthly Power Factor	%	0.00	0.00	0.00



## FORM 3.4: Category-wise details of proposed rates (2023-24)

	Classes of Consumers	Consumer Category	Item	Unit	Applicable Gross Rates		
					Summer	Monsoon	Winter
<b>B</b>	<b>HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>						
11	Public Utility	PU(H)	Fixed Charge	Rs./mth/KVA	422.40	422.40	422.40
			Demand Charge	Paise/unit	363.84	363.06	321.84
			Energy Charge	Paise/unit	462.37	462.37	462.37
			Summated Revenue against Demand Charge	Rs.	506880.00	506880.00	506880.00
			Avg. monthly Load Factor	%	0.39	0.39	0.39
			Avg. monthly Power Factor	%	0.88	0.88	0.88
12	Industries (50 KVA & Above)	I(H)	Fixed Charge	Rs./mth/KVA	537.60	537.60	537.60
			Demand Charge	Paise/unit	220.84	220.36	195.34
			Energy Charge	Paise/unit	647.67	647.67	647.67
			Summated Revenue against Demand Charge	Rs.	79564800.00	79564800.00	79564800.00
			Avg. monthly Load Factor	%	0.62	0.62	0.62
			Avg. monthly Power Factor	%	0.79	0.79	0.79
13	Industries (50 KVA & Above) TOD	I(Ht)	Fixed Charge	Rs./mth/KVA	537.60	537.60	537.60
			Demand Charge	Paise/unit	123.61	123.34	109.34
		Normal	Energy Charge	Paise/unit	611.80	632.00	632.00
			Peak	Energy Charge	Paise/unit	734.16	866.00
		Off-peak	Energy Charge	Paise/unit	520.03	438.00	438.00
			Summated Revenue against Demand Charge	Rs.	86016000.00	86016000.00	86016000.00
		Avg. monthly Load Factor	%	0.36	0.36	0.36	
		Avg. monthly Power Factor	%	0.86	0.86	0.86	
14	Industries (Below 50 KVA)	I-2(H)	Fixed Charge	Rs./mth/KVA	50.40	50.40	50.40
			Demand Charge	Paise/unit	46.04	45.94	40.73
			Energy Charge	Paise/unit	698.60	698.60	698.60
			Summated Revenue against Demand Charge	Rs.	504000.00	504000.00	504000.00
			Avg. monthly Load Factor	%	0.10	0.10	0.10
			Avg. monthly Power Factor	%	0.56	0.56	0.56
15	Industries (Below 50 KVA) TOD	I-2(Ht)	Fixed Charge	Rs./mth/KVA	50.40	50.40	50.40
			Demand Charge	Paise/unit	27.52	27.46	24.34
		Normal	Energy Charge	Paise/unit	701.38	701.38	701.38
			Peak	Energy Charge	Paise/unit	841.65	841.65
		Off-peak	Energy Charge	Paise/unit	596.17	596.17	596.17
			Summated Revenue against Demand Charge	Rs.	20160.00	20160.00	20160.00
		Avg. monthly Load Factor	%	0.53	0.53	0.53	
Avg. monthly Power Factor	%	0.83	0.83	0.83			
16	Industries (33KV and above)	I-3(H)	Fixed Charge	Rs./mth/KVA	499.20	499.20	499.20
			Demand Charge	Paise/unit	150.66	150.33	133.26
			Energy Charge	Paise/unit	604.93	604.93	604.93
			Energy Charge	Paise/unit	725.92	725.92	725.92
			Energy Charge	Paise/unit	514.19	514.19	514.19
			Summated Revenue against Demand Charge	Rs.	149760000.00	149760000.00	149760000.00
			Avg. monthly Load Factor	%	0.55	0.55	0.55
Avg. monthly Power Factor	%	0.96	0.96	0.96			
17	Community Irrigation/ Irrigation	AI(H)	Fixed Charge	Rs./mth/KVA	0.00	0.00	0.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
		Normal	Energy Charge	Paise/unit	0.00	0.00	0.00
			Peak	Energy Charge	Paise/unit	0.00	0.00
		Off-peak	Energy Charge	Paise/unit	0.00	0.00	0.00
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
		Avg. monthly Load Factor	%	0.00	0.00	0.00	
Avg. monthly Power Factor	%	0.00	0.00	0.00			
18	Commercial	C(H)	Fixed Charge	Rs./mth/KVA	537.60	537.60	537.60
			Demand Charge	Paise/unit	222.13	221.65	196.48
			Energy Charge	Paise/unit	662.65	662.65	662.65
			Summated Revenue against Demand Charge	Rs.	30105600.00	30105600.00	30105600.00
			Avg. monthly Load Factor	%	0.47	0.47	0.47
			Avg. monthly Power Factor	%	0.85	0.85	0.85
19	Domestic	D(H)	Fixed Charge	Rs./mth/KVA	50.40	50.40	50.40
			Demand Charge	Paise/unit	22.07	22.02	19.52
			Energy Charge	Paise/unit	794.60	794.60	794.60
			Summated Revenue against Demand Charge	Rs.	221760.00	221760.00	221760.00
			Avg. monthly Load Factor	%	0.67	0.67	0.67
			Avg. monthly Power Factor	%	0.90	0.90	0.90
20	Public Water Works & Sewerage	PWW(H)	Fixed Charge	Rs./mth/KVA	537.60	537.60	537.60
			Demand Charge	Paise/unit	203.53	203.09	180.03
			Energy Charge	Paise/unit	625.92	625.92	625.92
			Summated Revenue against Demand Charge	Rs.	12257280.00	12257280.00	12257280.00
			Avg. monthly Load Factor	%	0.45	0.45	0.45
			Avg. monthly Power Factor	%	0.83	0.83	0.83
21	Cold Storage or Dairy with Chilling Plant	S (pi)	Fixed Charge	Rs./mth/KVA	537.60	537.60	537.60
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Energy Charge	Paise/unit	564.05	564.05	564.05
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
			Avg. monthly Load Factor	%	0.49	0.49	0.49
			Avg. monthly Power Factor	%	0.75	0.75	0.75



FORM 3.4: Category-wise details of proposed rates (2023-24)

	Classes of Consumers	Consumer Category	Item	Unit	Applicable Gross Rates		
					Summer	Monsoon	Winter
22	Construction Power Supply	E(con)	Fixed Charge	Rs./mth/KVA	0.00	0.00	0.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
		Normal	Energy Charge	Paise/unit	0.00	0.00	0.00
			Energy Charge	Paise/unit	0.00	0.00	0.00
		Off-peak	Energy Charge	Paise/unit	0.00	0.00	0.00
		Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00	
		Avg. monthly Load Factor					
Avg. monthly Power Factor							
23	Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (co)	Fixed Charge	Rs./mth/KVA	0.00	0.00	0.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Energy Charge	Paise/unit	0.00	0.00	0.00
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
		Avg. monthly Load Factor	%	0.19	0.19	0.19	
		Avg. monthly Power Factor	%	0.92	0.92	0.92	
24	Common Services of Industrial Estate	E(ict)	Fixed Charge	Rs./mth/KVA	0.00	0.00	0.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
		Normal	Energy Charge	Paise/unit	0.00	0.00	0.00
			Energy Charge	Paise/unit	0.00	0.00	0.00
		Off-peak	Energy Charge	Paise/unit	0.00	0.00	0.00
		Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00	
		Avg. monthly Load Factor	%	0.00	0.00	0.00	
Avg. monthly Power Factor	%	0.00	0.00	0.00			
25	Private Educational Institutions	E(ei)	Fixed Charge	Rs./mth/KVA	537.60	537.60	537.60
			Demand Charge	Paise/unit	577.42	576.19	510.76
			Energy Charge	Paise/unit	571.78	571.78	571.78
			Summated Revenue against Demand Charge	Rs.	1075200.00	1075200.00	1075200.00
		Avg. monthly Load Factor	%	0.38	0.38	0.38	
		Avg. monthly Power Factor	%	0.91	0.91	0.91	
26	Distribution Licensee	DL	Fixed Charge	Rs./mth/KVA	0.00	0.00	0.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
		Normal	Energy Charge	Paise/unit	0.00	0.00	0.00
			Energy Charge	Paise/unit	0.00	0.00	0.00
		Off-peak	Energy Charge	Paise/unit	0.00	0.00	0.00
		Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00	
		Avg. monthly Load Factor					
Avg. monthly Power Factor		0.00	0.00	0.00			
27	Traction	T	Fixed Charge	Rs./mth/KVA	537.60	537.60	537.60
			Demand Charge	Paise/unit	188.43	188.03	166.68
			Energy Charge	Paise/unit	649.60	649.60	649.60
			Summated Revenue against Demand Charge	Rs.	30105600.00	30105600.00	30105600.00
		Avg. monthly Load Factor	%	0.50	0.50	0.50	
		Avg. monthly Power Factor	%	0.86	0.86	0.86	
28	Industry (132 kV and above)	I-4(H)	Fixed Charge	Rs./mth/KVA	499.20	499.20	499.20
			Demand Charge	Paise/unit	92.41	92.21	81.74
		Normal	Energy Charge	Paise/unit	604.93	604.93	604.93
			Energy Charge	Paise/unit	725.92	725.92	725.92
		Off-peak	Energy Charge	Paise/unit	514.19	514.19	514.19
		Summated Revenue against Demand Charge	Rs.	79872000.00	79872000.00	79872000.00	
		Avg. monthly Load Factor	%	0.84	0.84	0.84	
Avg. monthly Power Factor	%	0.98	0.98	0.98			
29	Industry (33 kV) for 10 MVA and above	I-3(H)B	Fixed Charge	Rs./mth/KVA	499.20	499.20	499.20
			Demand Charge	Paise/unit	0.00	0.00	0.00
		Normal	Energy Charge	Paise/unit	0.00	0.00	0.00
			Energy Charge	Paise/unit	0.00	0.00	0.00
		Off-peak	Energy Charge	Paise/unit	0.00	0.00	0.00
		Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00	
		Avg. monthly Load Factor	%	0.87	0.87	0.87	
Avg. monthly Power Factor	%	0.98	0.98	0.98			
30	EV Public Charging Station	EVP	Fixed Charge	Rs./mth/KVA	0.00	0.00	0.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
		Normal	Energy Charge	Paise/unit	832.39	832.39	832.39
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
		Avg. monthly Load Factor					
Avg. monthly Power Factor							



FORM 3.4: Category-wise details of proposed rates (2024-25)

Sl. No.	Classes of Consumers	Consumer Category	Item	Unit	Applicable Gross Rates		
					Summer	Monsoon	Winter
<b>A LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>							
1	Domestic (Rural) and/or Domestic (Urban)	D(L)	Fixed Charge	Rs./mth/KVA	4.50	4.50	4.50
			Demand Charge	Paise/unit	7.48	7.46	6.61
			Energy Charge	Paise/unit	306.00	306.00	306.00
			Summated Revenue against Demand Charge	Rs.	72000.00	72000.00	72000.00
			Avg. monthly Load Factor	%	0.07	0.07	0.07
			Avg. monthly Power Factor	%	0.00	0.00	0.00
2	Domestic (Rural) and/or Domestic (Urban) - Pre-paid	D(Lpp)	Fixed Charge	Rs./mth/KVA	20.25	20.25	20.25
			Demand Charge	Paise/unit	42.44	42.35	37.54
			Energy Charge	Paise/unit	554.51	554.51	554.51
			Summated Revenue against Demand Charge	Rs.	3645000.00	3645000.00	3645000.00
			Avg. monthly Load Factor	%	0.00	0.00	0.00
			Avg. monthly Power Factor	%	1.00	1.00	1.00
3	Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(ia)	Fixed Charge	Rs./mth/KVA	40.50	40.50	40.50
			Demand Charge	Paise/unit	33.66	33.59	29.78
			Energy Charge	Paise/unit	612.00	612.00	612.00
			Summated Revenue against Demand Charge	Rs.	810000.00	810000.00	810000.00
			Avg. monthly Load Factor	%	0.13	0.13	0.13
			Avg. monthly Power Factor	%	0.97	0.97	0.97
4	Commercial (Rural) and/or Commercial (Urban) Below 30 KVA - ToD	C(Ltp)(ia)	Fixed Charge	Rs./mth/KVA	0.00	0.00	0.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Energy Charge	Paise/unit	557.02	557.02	557.02
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
			Avg. monthly Load Factor	%	1.00	1.00	1.00
			Avg. monthly Power Factor	%	1.00	1.00	1.00
5	Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(ib)	Fixed Charge	Rs./mth/KVA	40.50	40.50	40.50
			Demand Charge	Paise/unit	31.85	31.78	28.17
			Energy Charge	Paise/unit	612.00	612.00	612.00
			Summated Revenue against Demand Charge	Rs.	1296000.00	1296000.00	1296000.00
			Avg. monthly Load Factor	%	1.00	1.00	1.00
			Avg. monthly Power Factor	%	1.00	1.00	1.00
6	Commercial (Rural) and/or Commercial (Urban) Above 30 KVA - ToD	C(Ltp)(ib)	Fixed Charge	Rs./mth/KVA	0.00	0.00	0.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Energy Charge	Paise/unit	595.22	598.94	598.94
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
			Avg. monthly Load Factor	%	1.00	1.00	1.00
			Avg. monthly Power Factor	%	1.00	1.00	1.00
7	Industry (Rural) and/or Industry (Urban)	I(L)	Fixed Charge	Rs./mth/KVA	40.50	40.50	40.50
			Demand Charge	Paise/unit	38.14	38.06	33.74
			Energy Charge	Paise/unit	579.38	579.38	579.38
			Summated Revenue against Demand Charge	Rs.	2106000.00	2106000.00	2106000.00
			Avg. monthly Load Factor	%	0.11	0.11	0.11
			Avg. monthly Power Factor	%	-	-	-
8	Private Educational Institutions & Hospitals	S(L)	Fixed Charge	Rs./mth/KVA	72.90	72.90	72.90
			Demand Charge	Paise/unit	39.36	39.28	34.82
			Energy Charge	Paise/unit	726.00	726.00	726.00
			Summated Revenue against Demand Charge	Rs.	379080.00	379080.00	379080.00
			Avg. monthly Load Factor	%	0.19	0.19	0.19
			Avg. monthly Power Factor	%	0.94	0.94	0.94
9	Street Lighting	D(1)	Fixed Charge	Rs./mth/KVA	32.40	32.40	32.40
			Demand Charge	Paise/unit	27.52	27.46	24.34
			Energy Charge	Paise/unit	508.50	508.50	508.50
			Summated Revenue against Demand Charge	Rs.	9979.20	9979.20	9979.20
			Avg. monthly Load Factor	%	0.17	0.17	0.17
			Avg. monthly Power Factor	%	0.00	0.00	0.00
10	Street Lightning with LED	D(6)	Fixed Charge	Rs./mth/KVA	21.60	21.60	21.60
			Demand Charge	Paise/unit	4.22	0.00	0.00
			Energy Charge	Paise/unit	362.00	362.00	362.00
			Summated Revenue against Demand Charge	Rs.	1468.80	0.00	0.00
			Avg. monthly Load Factor	%	0.40	0.40	0.40
			Avg. monthly Power Factor	%	0.00	0.00	0.00
<b>B HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>							
11	Public Utility	PU(H)	Fixed Charge	Rs./mth/KVA	422.40	422.40	422.40
			Demand Charge	Paise/unit	291.07	290.45	257.47
			Energy Charge	Paise/unit	462.37	462.37	462.37
			Summated Revenue against Demand Charge	Rs.	466329.60	466329.60	466329.60
			Avg. monthly Load Factor	%	0.39	0.39	0.39
			Avg. monthly Power Factor	%	0.88	0.88	0.88
12	Industries (50 KVA & Above)	I(H)	Fixed Charge	Rs./mth/KVA	483.84	483.84	483.84
			Demand Charge	Paise/unit	185.23	184.83	163.85
			Energy Charge	Paise/unit	647.67	647.67	647.67
			Summated Revenue against Demand Charge	Rs.	77414400.00	77414400.00	77414400.00
			Avg. monthly Load Factor	%	0.62	0.62	0.62
			Avg. monthly Power Factor	%	0.79	0.79	0.79
13	Industries (50 KVA & Above) TOD	I(Ht)	Fixed Charge	Rs./mth/KVA	537.60	537.60	537.60
			Demand Charge	Paise/unit	120.92	120.66	106.96
			Normal Energy Charge	Paise/unit	452.73	452.73	452.73
			Peak Energy Charge	Paise/unit	543.28	543.28	543.28
			Off-peak Energy Charge	Paise/unit	384.82	384.82	384.82
			Summated Revenue against Demand Charge	Rs.	96768000.00	96768000.00	96768000.00
14	Industries (Below 50 KVA)	I-2(H)	Fixed Charge	Rs./mth/KVA	45.36	45.36	45.36
			Demand Charge	Paise/unit	38.48	38.40	34.04
			Energy Charge	Paise/unit	698.60	698.60	698.60
			Summated Revenue against Demand Charge	Rs.	471744.00	471744.00	471744.00
			Avg. monthly Load Factor	%	0.10	0.10	0.10
			Avg. monthly Power Factor	%	0.56	0.56	0.56
15	Industries (Below 50 KVA) TOD	I-2(Ht)	Fixed Charge	Rs./mth/KVA	45.36	45.36	45.36
			Demand Charge	Paise/unit	18.01	17.97	15.93
			Normal Energy Charge	Paise/unit	701.38	701.38	701.38
			Peak Energy Charge	Paise/unit	841.65	841.65	841.65
			Off-peak Energy Charge	Paise/unit	596.17	596.17	596.17
			Summated Revenue against Demand Charge	Rs.	14515.20	14515.20	14515.20
16	Industries (33KV and above)	I-3(H)	Fixed Charge	Rs./mth/KVA	449.28	449.28	449.28
			Demand Charge	Paise/unit	157.21	156.87	139.06
			Energy Charge	Paise/unit	482.62	482.62	482.62
			Energy Charge	Paise/unit	579.15	579.15	579.15
			Energy Charge	Paise/unit	410.23	410.23	410.23
			Summated Revenue against Demand Charge	Rs.	179712000.00	179712000.00	179712000.00
16	Industries (33KV and above)	I-3(H)	Avg. monthly Load Factor	%	0.55	0.55	0.55
			Avg. monthly Power Factor	%	0.96	0.96	0.96



FORM 3.4: Category-wise details of proposed rates (2024-25)

Sl. No.	Classes of Consumers	Consumer Category	Item	Unit	Applicable Gross Rates		
					Summer	Monsoon	Winter
17	Community Irrigation/ Irrigation	AI(H)	Fixed Charge	Rs./mth/KVA	0.00	0.00	0.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Normal Energy Charge	Paise/unit	0.00	0.00	0.00
			Peak Energy Charge	Paise/unit	0.00	0.00	0.00
			Off-peak Energy Charge	Paise/unit	0.00	0.00	0.00
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
			Avg. monthly Load Factor	%	0.00	0.00	0.00
Avg. monthly Power Factor	%	0.00	0.00	0.00			
18	Commercial	C(H)	Fixed Charge	Rs./mth/KVA	483.84	483.84	483.84
			Demand Charge	Paise/unit	221.82	221.34	196.21
			Energy Charge	Paise/unit	662.65	662.65	662.65
			Summated Revenue against Demand Charge	Rs.	30965760.00	30965760.00	30965760.00
			Avg. monthly Load Factor	%	0.47	0.47	0.47
			Avg. monthly Power Factor	%	0.85	0.85	0.85
19	Domestic	D(H)	Fixed Charge	Rs./mth/KVA	45.36	45.36	45.36
			Demand Charge	Paise/unit	21.45	21.41	18.98
			Energy Charge	Paise/unit	794.60	794.60	794.60
			Summated Revenue against Demand Charge	Rs.	217728.00	217728.00	217728.00
			Avg. monthly Load Factor	%	0.67	0.67	0.67
			Avg. monthly Power Factor	%	0.90	0.90	0.90
20	Public Water Works & Sewerage	PWW(H)	Fixed Charge	Rs./mth/KVA	483.84	483.84	483.84
			Demand Charge	Paise/unit	189.04	188.63	167.21
			Energy Charge	Paise/unit	625.92	625.92	625.92
			Summated Revenue against Demand Charge	Rs.	11612160.00	11612160.00	11612160.00
			Avg. monthly Load Factor	%	0.45	0.45	0.45
			Avg. monthly Power Factor	%	0.83	0.83	0.83
21	Cold Storage or Dairy with Chilling Plant	S (pi)	Fixed Charge	Rs./mth/KVA	483.84	483.84	483.84
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Energy Charge	Paise/unit	0.00	0.00	0.00
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
			Avg. monthly Load Factor	%	0.49	0.49	0.49
			Avg. monthly Power Factor	%	0.75	0.75	0.75
22	Construction Power Supply	E(con)	Fixed Charge	Rs./mth/KVA	0.00	0.00	0.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Normal Energy Charge	Paise/unit	0.00	0.00	0.00
			Peak Energy Charge	Paise/unit	0.00	0.00	0.00
			Off-peak Energy Charge	Paise/unit	0.00	0.00	0.00
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
			Avg. monthly Load Factor	%	0.00	0.00	0.00
Avg. monthly Power Factor	%	0.00	0.00	0.00			
23	Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (co)	Fixed Charge	Rs./mth/KVA	0.00	0.00	0.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Energy Charge	Paise/unit	0.00	640.00	636.00
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
			Avg. monthly Load Factor	%	0.19	0.19	0.19
			Avg. monthly Power Factor	%	0.92	0.92	0.92
24	Common Services of Industrial Estate	E(ict)	Fixed Charge	Rs./mth/KVA	0.00	0.00	0.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Normal Energy Charge	Paise/unit	0.00	0.00	0.00
			Peak Energy Charge	Paise/unit	0.00	0.00	0.00
			Off-peak Energy Charge	Paise/unit	0.00	0.00	0.00
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
			Avg. monthly Load Factor	%	0.00	0.00	0.00
Avg. monthly Power Factor	%	0.00	0.00	0.00			
25	Private Educational Institutions	E(ei)	Fixed Charge	Rs./mth/KVA	483.84	483.84	483.84
			Demand Charge	Paise/unit	593.92	592.65	525.36
			Energy Charge	Paise/unit	571.78	571.78	571.78
			Summated Revenue against Demand Charge	Rs.	1161216.00	1161216.00	1161216.00
			Avg. monthly Load Factor	%	0.38	0.38	0.38
			Avg. monthly Power Factor	%	0.91	0.91	0.91
26	Distribution Licensee	DL	Fixed Charge	Rs./mth/KVA	0.00	0.00	0.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Normal Energy Charge	Paise/unit	0.00	0.00	0.00
			Peak Energy Charge	Paise/unit	0.00	0.00	0.00
			Off-peak Energy Charge	Paise/unit	0.00	0.00	0.00
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
			Avg. monthly Load Factor	%	0.00	0.00	0.00
Avg. monthly Power Factor	%	0.00	0.00	0.00			
27	Traction	T	Fixed Charge	Rs./mth/KVA	483.84	483.84	483.84
			Demand Charge	Paise/unit	165.94	165.58	146.78
			Energy Charge	Paise/unit	649.60	649.60	649.60
			Summated Revenue against Demand Charge	Rs.	3,87,07,200.00	3,87,07,200.00	3,87,07,200.00
			Avg. monthly Load Factor	%	0.50	0.50	0.50
			Avg. monthly Power Factor	%	0.86	0.86	0.86
28	Industry (132 kV and above)	I-4(H)	Fixed Charge	Rs./mth/KVA	449.28	449.28	449.28
			Demand Charge	Paise/unit	92.00	91.80	81.38
			Normal Energy Charge	Paise/unit	483.95	483.95	483.95
			Peak Energy Charge	Paise/unit	580.73	580.73	580.73
			Off-peak Energy Charge	Paise/unit	411.35	411.35	411.35
			Summated Revenue against Demand Charge	Rs.	8,98,56,000.00	8,98,56,000.00	8,98,56,000.00
			Avg. monthly Load Factor	%	0.84	0.84	0.84
Avg. monthly Power Factor	%	0.98	0.98	0.98			
29	Industry (33 kV) for 10 MVA and above	I-3(H)B	Fixed Charge	Rs./mth/KVA	-	-	-
			Demand Charge	Paise/unit	-	-	-
			Normal Energy Charge	Paise/unit	-	-	-
			Peak Energy Charge	Paise/unit	-	-	-
			Off-peak Energy Charge	Paise/unit	-	-	-
			Summated Revenue against Demand Charge	Rs.	-	-	-
Avg. monthly Load Factor	%	0.87	0.87	0.87			
Avg. monthly Power Factor	%	0.98	0.98	0.98			
30	EV Public Charging Station	EVP	Fixed Charge	Rs./mth/KVA	-	-	-
			Demand Charge	Paise/unit	-	-	-
			Normal Energy Charge	Paise/unit	-	-	-
			Summated Revenue against Demand Charge	Rs.	-	-	-
			Avg. monthly Load Factor	%	0.00	0.00	0.00
			Avg. monthly Power Factor	%	0.00	0.00	0.00



FORM 3.4: Category-wise details of proposed rates (2025-26)

Sl. No.	Classes of Consumers	Consumer Category	Item	Unit	Applicable Gross Rates		
					Summer	Monsoon	Winter
<b>A LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>							
1	Domestic (Rural) and/or Domestic (Urban)	D(L)	Fixed Charge	Rs./mth/KVA	4.50	4.50	4.50
			Demand Charge	Paise/unit	8.27	8.25	7.32
			Energy Charge	Paise/unit	306.00	306.00	306.00
			Summated Revenue against Demand Charge	Rs.	108000.00	108000.00	108000.00
			Avg. monthly Load Factor	%	0.07	0.07	0.07
			Avg. monthly Power Factor	%	0.00	0.00	0.00
2	Domestic (Rural) and/or Domestic (Urban) - Pre-paid	D(Lpp)	Fixed Charge	Rs./mth/KVA	20.25	20.25	20.25
			Demand Charge	Paise/unit	38.26	38.17	33.84
			Energy Charge	Paise/unit	554.51	554.51	554.51
			Summated Revenue against Demand Charge	Rs.	4455000.00	4455000.00	4455000.00
			Avg. monthly Load Factor	%	0.00	0.00	0.00
			Avg. monthly Power Factor	%	1.00	1.00	1.00
3	Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(ia)	Fixed Charge	Rs./mth/KVA	40.50	40.50	40.50
			Demand Charge	Paise/unit	27.31	27.25	24.16
			Energy Charge	Paise/unit	612.00	612.00	612.00
			Summated Revenue against Demand Charge	Rs.	891000.00	891000.00	891000.00
			Avg. monthly Load Factor	%	0.13	0.13	0.13
			Avg. monthly Power Factor	%	0.97	0.97	0.97
4	Commercial (Rural) and/or Commercial (Urban) Below 30 KVA - ToD	C(Ltp)(ia)	Fixed Charge	Rs./mth/KVA	0.00	0.00	0.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Energy Charge	Paise/unit	557.02	557.02	557.02
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
			Avg. monthly Load Factor	%	1.00	1.00	1.00
			Avg. monthly Power Factor	%	1.00	1.00	1.00
5	Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(ib)	Fixed Charge	Rs./mth/KVA	40.50	40.50	40.50
			Demand Charge	Paise/unit	26.42	26.37	23.37
			Energy Charge	Paise/unit	612.00	612.00	612.00
			Summated Revenue against Demand Charge	Rs.	1458000.00	1458000.00	1458000.00
			Avg. monthly Load Factor	%	1.00	1.00	1.00
			Avg. monthly Power Factor	%	1.00	1.00	1.00
6	Commercial (Rural) and/or Commercial (Urban) Above 30 KVA - ToD	C(Ltp)(ib)	Fixed Charge	Rs./mth/KVA	0.00	0.00	0.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Energy Charge	Paise/unit	595.22	595.22	595.22
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
			Avg. monthly Load Factor	%	1.00	1.00	1.00
			Avg. monthly Power Factor	%	1.00	1.00	1.00
7	Industry (Rural) and/or Industry (Urban)	I(L)	Fixed Charge	Rs./mth/KVA	40.50	40.50	40.50
			Demand Charge	Paise/unit	32.45	32.38	28.71
			Energy Charge	Paise/unit	579.38	579.38	579.38
			Summated Revenue against Demand Charge	Rs.	2430000.00	2430000.00	2430000.00
			Avg. monthly Load Factor	%	0.11	0.11	0.11
			Avg. monthly Power Factor	%	-	-	-
8	Private Educational Institutions & Hospitals	S(L)	Fixed Charge	Rs./mth/KVA	72.90	72.90	72.90
			Demand Charge	Paise/unit	29.03	28.97	25.68
			Energy Charge	Paise/unit	726.00	726.00	726.00
			Summated Revenue against Demand Charge	Rs.	379080.00	379080.00	379080.00
			Avg. monthly Load Factor	%	0.19	0.19	0.19
			Avg. monthly Power Factor	%	0.94	0.94	0.94
9	Street Lighting	D(1)	Fixed Charge	Rs./mth/KVA	32.40	32.40	32.40
			Demand Charge	Paise/unit	20.30	20.25	17.95
			Energy Charge	Paise/unit	508.50	508.50	508.50
			Summated Revenue against Demand Charge	Rs.	9979.20	9979.20	9979.20
			Avg. monthly Load Factor	%	0.17	0.17	0.17
			Avg. monthly Power Factor	%	0.00	0.00	0.00
10	Street Lightning with LED	D(6)	Fixed Charge	Rs./mth/KVA	21.60	21.60	21.60
			Demand Charge	Paise/unit	3.11	0.00	0.00
			Energy Charge	Paise/unit	362.00	362.00	362.00
			Summated Revenue against Demand Charge	Rs.	1468.80	0.00	0.00
			Avg. monthly Load Factor	%	0.40	0.40	0.40
			Avg. monthly Power Factor	%	0.00	0.00	0.00
<b>B HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>							
11	Public Utility	PU(H)	Fixed Charge	Rs./mth/KVA	422.40	422.40	422.40
			Demand Charge	Paise/unit	253.10	252.56	223.89
			Energy Charge	Paise/unit	485.49	485.49	485.49
			Summated Revenue against Demand Charge	Rs.	466329.60	466329.60	466329.60
			Avg. monthly Load Factor	%	0.39	0.39	0.39
			Avg. monthly Power Factor	%	0.88	0.88	0.88
12	Industries (50 KVA & Above)	I(H)	Fixed Charge	Rs./mth/KVA	483.84	483.84	483.84
			Demand Charge	Paise/unit	198.46	198.04	175.55
			Energy Charge	Paise/unit	690.05	680.05	680.05
			Summated Revenue against Demand Charge	Rs.	87091200.00	87091200.00	87091200.00
			Avg. monthly Load Factor	%	0.62	0.62	0.62
			Avg. monthly Power Factor	%	0.79	0.79	0.79
13	Industries (50 KVA & Above) TOD	I(Ht)	Fixed Charge	Rs./mth/KVA	537.60	537.60	537.60
			Demand Charge	Paise/unit	127.96	127.68	113.18
			Normal Energy Charge	Paise/unit	475.37	475.37	475.37
			Peak Energy Charge	Paise/unit	570.44	570.44	570.44
			Off-peak Energy Charge	Paise/unit	404.06	404.06	404.06
			Summated Revenue against Demand Charge	Rs.	107520000.00	107520000.00	107520000.00
14	Industries (Below 50 KVA)	I-2(H)	Fixed Charge	Rs./mth/KVA	45.36	45.36	45.36
			Demand Charge	Paise/unit	37.70	37.62	33.35
			Energy Charge	Paise/unit	733.53	733.53	733.53
			Summated Revenue against Demand Charge	Rs.	489888.00	489888.00	489888.00
			Avg. monthly Load Factor	%	0.10	0.10	0.10
			Avg. monthly Power Factor	%	0.56	0.56	0.56
15	Industries (Below 50 KVA) TOD	I-2(Ht)	Fixed Charge	Rs./mth/KVA	45.36	45.36	45.36
			Demand Charge	Paise/unit	0.00	16.96	15.03
			Normal Energy Charge	Paise/unit	736.45	736.45	736.45
			Peak Energy Charge	Paise/unit	883.74	883.74	883.74
			Off-peak Energy Charge	Paise/unit	625.98	625.98	625.98
			Summated Revenue against Demand Charge	Rs.	14515.20	14515.20	14515.20
16	Industries (33KV and above)	I-3(H)	Fixed Charge	Rs./mth/KVA	449.28	449.28	449.28
			Demand Charge	Paise/unit	176.31	175.93	155.95
			Energy Charge	Paise/unit	506.76	506.76	506.76
			Energy Charge	Paise/unit	608.11	608.11	608.11
			Energy Charge	Paise/unit	430.74	430.74	430.74
			Summated Revenue against Demand Charge	Rs.	215654400.00	215654400.00	215654400.00
Avg. monthly Load Factor	%	0.55	0.55	0.55			
Avg. monthly Power Factor	%	0.96	0.96	0.96			



FORM 3.4: Category-wise details of proposed rates (2025-26)

Sl. No.	Classes of Consumers	Consumer Category	Item	Unit	Applicable Gross Rates		
					Summer	Monsoon	Winter
17	Community Irrigation/ Irrigation	All(H)	Fixed Charge	Rs./mth/KVA	0.00	0.00	0.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Normal Energy Charge	Paise/unit	0.00	0.00	0.00
			Peak Energy Charge	Paise/unit	0.00	0.00	0.00
			Off-peak Energy Charge	Paise/unit	0.00	0.00	0.00
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
			Avg. monthly Load Factor	%	0.00	0.00	0.00
18	Commercial	C(H)	Fixed Charge	Rs./mth/KVA	483.84	483.84	483.84
			Demand Charge	Paise/unit	276.99	276.40	245.02
			Energy Charge	Paise/unit	695.78	695.78	695.78
			Summated Revenue against Demand Charge	Rs.	38707200.00	38707200.00	38707200.00
			Avg. monthly Load Factor	%	0.47	0.47	0.47
			Avg. monthly Power Factor	%	0.85	0.85	0.85
19	Domestic	D(H)	Fixed Charge	Rs./mth/KVA	45.36	45.36	45.36
			Demand Charge	Paise/unit	23.01	22.96	20.35
			Energy Charge	Paise/unit	834.33	834.33	834.33
			Summated Revenue against Demand Charge	Rs.	235872.00	235872.00	235872.00
			Avg. monthly Load Factor	%	0.67	0.67	0.67
			Avg. monthly Power Factor	%	0.90	0.90	0.90
20	Public Water Works & Sewerage	PWW(H)	Fixed Charge	Rs./mth/KVA	483.84	483.84	483.84
			Demand Charge	Paise/unit	188.85	188.44	167.05
			Energy Charge	Paise/unit	657.21	657.21	657.21
			Summated Revenue against Demand Charge	Rs.	11612160.00	11612160.00	11612160.00
			Avg. monthly Load Factor	%	0.45	0.45	0.45
			Avg. monthly Power Factor	%	0.83	0.83	0.83
21	Cold Storage or Dairy with Chilling Plant	S (pi)	Fixed Charge	Rs./mth/KVA	483.84	483.84	483.84
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Energy Charge	Paise/unit	592.25	592.25	592.25
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
			Avg. monthly Load Factor	%	0.49	0.49	0.49
			Avg. monthly Power Factor	%	0.75	0.75	0.75
22	Construction Power Supply	E(con)	Fixed Charge	Rs./mth/KVA	0.00	0.00	0.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Normal Energy Charge	Paise/unit	0.00	0.00	0.00
			Peak Energy Charge	Paise/unit	0.00	0.00	0.00
			Off-peak Energy Charge	Paise/unit	0.00	0.00	0.00
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
			Avg. monthly Load Factor	%	0.00	0.00	0.00
23	Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (co)	Fixed Charge	Rs./mth/KVA	0.00	0.00	0.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Energy Charge	Paise/unit	0.00	0.00	0.00
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
			Avg. monthly Load Factor	%	0.19	0.19	0.19
			Avg. monthly Power Factor	%	0.92	0.92	0.92
24	Common Services of Industrial Estate	E(ict)	Fixed Charge	Rs./mth/KVA	0.00	0.00	0.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Normal Energy Charge	Paise/unit	0.00	0.00	0.00
			Peak Energy Charge	Paise/unit	0.00	0.00	0.00
			Off-peak Energy Charge	Paise/unit	0.00	0.00	0.00
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
			Avg. monthly Load Factor	%	0.00	0.00	0.00
25	Private Educational Institutions	E(ei)	Fixed Charge	Rs./mth/KVA	483.84	483.84	483.84
			Demand Charge	Paise/unit	659.91	658.50	583.73
			Energy Charge	Paise/unit	600.37	600.37	600.37
			Summated Revenue against Demand Charge	Rs.	1354752.00	1354752.00	1354752.00
			Avg. monthly Load Factor	%	0.38	0.38	0.38
			Avg. monthly Power Factor	%	0.91	0.91	0.91
26	Distribution Licensee	DL	Fixed Charge	Rs./mth/KVA	0.00	0.00	0.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Normal Energy Charge	Paise/unit	0.00	0.00	0.00
			Peak Energy Charge	Paise/unit	0.00	0.00	0.00
			Off-peak Energy Charge	Paise/unit	0.00	0.00	0.00
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
			Avg. monthly Load Factor	%	0.00	0.00	0.00
27	Traction	T	Fixed Charge	Rs./mth/KVA	483.84	483.84	483.84
			Demand Charge	Paise/unit	663.69	662.27	587.07
			Energy Charge	Paise/unit	682.08	682.08	682.08
			Summated Revenue against Demand Charge	Rs.	15,48,28,800.00	15,48,28,800.00	15,48,28,800.00
			Avg. monthly Load Factor	%	0.50	0.50	0.50
			Avg. monthly Power Factor	%	0.86	0.86	0.86
28	Industry (132 kV and above)	I-4(H)	Fixed Charge	Rs./mth/KVA	449.28	449.28	449.28
			Demand Charge	Paise/unit	104.15	103.93	92.13
			Normal Energy Charge	Paise/unit	508.14	508.14	508.14
			Peak Energy Charge	Paise/unit	609.77	609.77	609.77
			Off-peak Energy Charge	Paise/unit	431.92	431.92	431.92
			Summated Revenue against Demand Charge	Rs.	10,78,27,200.00	10,78,27,200.00	10,78,27,200.00
			Avg. monthly Load Factor	%	0.84	0.84	0.84
29	Industry (33 kV) for 10 MVA and above	I-3(H)B	Fixed Charge	Rs./mth/KVA	-	-	-
			Demand Charge	Paise/unit	-	-	-
			Normal Energy Charge	Paise/unit	-	-	-
			Peak Energy Charge	Paise/unit	-	-	-
			Off-peak Energy Charge	Paise/unit	-	-	-
			Summated Revenue against Demand Charge	Rs.	-	-	-
			Avg. monthly Load Factor	%	0.87	0.87	0.87
30	EV Public Charging Station	EVP	Fixed Charge	Rs./mth/KVA	-	-	-
			Demand Charge	Paise/unit	-	-	-
			Normal Energy Charge	Paise/unit	782.16	782.16	782.16
			Summated Revenue against Demand Charge	Rs.	-	-	-
			Avg. monthly Load Factor	%	0.00	0.00	0.00
			Avg. monthly Power Factor	%	0.00	0.00	0.00





FORM 3.5 : Impact of Fixed Charges, Interruption Benefits, Rebates & Surcharge, Minimum Charges etc. on Revenue at Proposed Tariff (2023-24)

Sl. No.	Type of Consumer	Consumer Category	Annual Sales Volume		Fixed Charges	Interruption Benefit	Power Factor Rebate	Power Factor Surcharge	Lead Factor Rebate	Lead Factor Surcharge	High Voltage Supply Rebate	Special Rebate	Timely Payment Rebate		Forfeited Rebate		Total	Minimum Charge	Additional Demand Charge	Excess Drawal Charges		Total	Total Rebates & Surcharges
			BU	RU									Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	Rs. Lakhs				Rs. Lakhs	Rs. Lakhs		
<b>A LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>																							
1	Domestic (Rural) and/or Domestic (Urban)	D(U)	2.22	2.10	2.10	0.00	0.00	0.00	0.00	0.00	0.00	0	0	-1.86	0.00	0.00	11	120	0.00	120	72 (0+8)	-1.86	
2	Domestic (Rural) and/or Domestic (Urban) - Prepaid	D(U)P		102.60	102.60									-31.39									-31.39
3	Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(U)B	5.56	24.30	24.30	0.00	0.00	0.00	0.00	0.00	0.00	0	0	-9.56	0.00	0.00						-9.56	
4	Commercial (Rural) and/or Commercial (Urban) Below 30 KVA Prepaid Top	C(U)B(T)	1.19	2.70	2.70	0.00	0.00	0.00	0.00	0.00	0.00	0	0	-1.17	0.00	0.00						-1.17	
5	Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(U)A	0.40	37.90	37.90	0.00	0.00	0.00	0.00	0.00	0.00	0	0	-16.10	0.00	0.00						-16.10	
6	Commercial (Rural) and/or Commercial (Urban) Above 30 KVA Prepaid Top	C(U)A(T)	0.26	1.35	1.35	0.00	0.00	0.00	0.00	0.00	0.00	0	0	-0.45	0.00	0.00						-0.45	
7	Industry (Rural) and/or Industry (Urban)	I(U)	12.76	64.80	64.80	0.00	0.00	0.00	0.00	0.00	0.00	0	0	-21.01	0.00	0.00						-21.01	
8	Private Educational Institutions & Hospitals	SEI	2.22	11.66	11.66	0.00	0.00	0.00	0.00	0.00	0.00	0	0	-3.46	0.00	0.00						-3.46	
9	Street Lighting	D(I)	0.08	0.43	0.43	0.00	0.00	0.00	0.00	0.00	0.00	0	0	-0.12	0.00	0.00						-0.12	
10	Street Lighting with LED	D(I)	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	0	-0.06	0.00	0.00						-0.06	
<b>B HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>																							
11	Public Utility	P(U)	0.44	15.21	15.21	0.00	0.00	0.00	0.00	0.44	0.00	0	0	-0.71	0.00	0.00						0.60	
12	Industries (50 KVA & Above)	I(H)	312.87	2186.9	2186.9	-108.54	16.49	-37.05	7.12	7.12	0	0	-193.94	48.52	0.00							48.52	
13	Industries (50 KVA & Above) TOD	I(H)	218.00	2180.5	2180.5	-429.45	25.84	-110.14	7.22	7.22	0	0	-318.35	76.88	0.00							76.88	
	Normal Peak																						
	Off-peak																						
14	Industries (Below 50 KVA)	I-2(H)	1.24	15.1	15.1	-0.18	1.46	-0.03	0.72	0.72	0	0	-5.09	0.70	0.00							0.70	
15	Industries (Below 50 KVA) TOD	I-2(H)	0.08	0.6	0.6	-0.07	0.13	0.00	0.03	0.03	0	0	-0.33	0.04	0.00							0.04	
	Normal Peak																						
	Off-peak																						
16	Industries (33KV) below 20 MVA	I-3(H)A	311.40	4492.8	4492.8	-545.34	4.55	-65.35	6.36	6.36	0.00	0.00	-466.61	31.89	0.00							31.89	
17	Community Institution/ Institution	A(H)	0.00	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							0.00	
	Normal Peak																						
	Off-peak																						
18	Commercial	C(H)	42.46	993.2	993.2	0.00	0.00	-8.82	1.05	1.05	0	0	0.00	10.04	0.00							10.04	
19	Domestic	D(H)	3.15	6.7	6.7	0.00	0.00	-0.05	0.04	0.04	0	0	-5.14	0.00	0.00							0.00	
20	Public Water Works & Sewerage	P(W)H	18.87	367.7	367.7	0.00	0.00	-9.86	2.17	2.17	0	0	-30.97	28.26	0.00							28.26	
21	Cold Storage or Dairy with Chilling Plant	S (H)	0.00	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0	0	-0.24	0.00	0.00							-0.24	
22	Construction Power Supply	E (H)	0.00	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							0.00	
	Normal Peak																						
	Off-peak																						
23	Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (H)	0.00	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							0.00	
24	Common Services of Industrial Estate	E (H)	0.00	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							0.00	
	Normal Peak																						
	Off-peak																						
25	Private Educational Institutions	E (H)	0.58	32.3	32.3	0.00	0.00	0.00	0.12	0.12	0	0	-1.31	1.59	0.00							1.59	
26	Distribution Licensee	DL	0.00	0.0	0.0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							0.00	
	Normal Peak																						
	Off-peak																						
27	Traction	T	80.05	903.2	903.2	-2.68	9.08	0.00	0.00	0.00	0.00	0.00	-83.09	0.00	0.00							0.00	
28	Industry (132 KV and above)	I-4(H)	276.76	2396.2	2396.2	-693.41	0.00	-192.18	0.00	0.00	0.00	0.00	-375.51	0.00	0.00							-375.51	
29	EV Public Charging Station	EVP																					
30			1063.68	14348.02	14348.02	-1775.67	57.56	-623.51	15.28	15.28	0.00	0.00	-1566.46	199.48	0.00							199.48	
																							441.27





FORM 3.5 : Impact of Fixed Charges, Interruption Benefits, Rebates & Surcharges, Minimum Charges etc. on Revenue at Proposed Tariff (2024-25)

Type of Consumer	Consumer Category	Annual Sales Volume (MVA)	Fixed Charges (Rs. Lakh)	Interruption Benefit (Rs. Lakh)	Power Factor Rebate (Rs. Lakh)	Power Factor Surcharge (Rs. Lakh)	Load Factor Rebate (Rs. Lakh)	Load Factor Surcharge (Rs. Lakh)	High Voltage Supply Rebate (Rs. Lakh)	Special Rebate (Rs. Lakh)	Rebate for Others		Excess Demand Charge (Rs. Lakh)	Additional Energy Charge (Rs. Lakh)	Total (Rs. Lakh)	Total (Rs. Lakh)
											Timely Payment Rebate (Rs. Lakh)	Forfeited Rebate (Rs. Lakh)				
<b>A. LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>																
1. Domestic (Rural) and/or Domestic (Urban)	D(U)	3.02	2.16	4	0.00	0.00	0.00	0.00	9	10(3)	10(3)	12(0)	12(0)	21 (2+2)	-	-1.89
2. Domestic (Rural) and/or Domestic (Urban) - Prepaid	D(Lpp)	26.90	109.35													-32.02
3. Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(R)	7.54	24.30		0.00	0.00	0.00	0.00				0.00	0.00			-9.71
4. Commercial (Rural) and/or Commercial (Urban) Below 30 KVA - Prepaid TOD	C(L)(R) (a)	1.62	0.00													0.00
5. Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(R) (b)	12.75	38.88		0.00	0.00	0.00	0.00				0.00	0.00			-16.38
6. Commercial (Rural) and/or Commercial (Urban) Above 30 KVA - Prepaid TOD	C(L)(R) (b)	0.36	0.00													0.00
7. Industry (Rural) and/or Industry (Urban)	I(L)	17.30	63.18		0.00	0.00	0.00	0.00				0.00	0.00			-21.31
8. Private Educational Institutions & Hospitals	S(L)	3.02	11.37		0.00	0.00	-0.05	0.03				0.00	0.00			-3.51
9. Street Lighting	D(L)	0.11	0.30		0.00	0.00	0.00	0.00				0.00	0.00			-0.12
10. Street Lighting with LED	D(S)	0.11	0.01		0.00	0.00	0.00	0.00				0.00	0.00			-0.06
<b>B. HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>																
11. Public Utility	P(U)(H)	0.50	11.99		0.00	0.00	-0.01	0.50				0.69	0.69			0.69
12. Industries (50 KVA & Above)	I(H)	130.92	2322.43		-125.91	19.13	-42.87	8.36		0		50.48	50.48			-307.05
13. Industries (50 KVA & Above) TOD	I(H)	250.70	2903.04		-493.86	29.72	-126.67	8.31		0		88.42	88.42			-779.23
14. Industries (Below 50 KVA)	I-2(H)	1.39	34.15		-0.20	1.64	-0.04	0.81		0		0.78	0.78			-2.02
15. Industries (Below 50 KVA) TOD	I-2(H)	0.09	0.44		-0.07	0.14	0.00	0.04		0		0.05	0.05			-0.21
16. Industries (13KV) below 30 MVA	I-3(H)A	358.11	5393.36		-672.15	5.24	-75.15	7.31				36.68	36.68			-852.41
17. Community Irrigation/Irrigation	A(H)	0.00	0.00		0.00	0.00	0.00	0.00		0.00		0.00	0.00			-
18. Commercial	C(H)	43.73	928.97		0.00	0.00	-9.89	1.08		0		30.34	30.34			2.33
19. Domestic	D(H)	3.18	6.53		0.00	0.00	-0.06	0.05		0		0.00	0.00			-5.19
20. Public Water Works & Sewerage	P(W)(H)	19.24	348.36		0.00	0.00	-10.06	2.22				28.82	28.82			-10.08
21. Cold Storage or Dairy with Chilling Plant	S (all)	0.00	0.00		#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		0		#DIV/0!	#DIV/0!			0.00
22. Construction Power Supply	E(con)	0.00	0.00		0.00	0.00	0.00	0.00		0		0.00	0.00			0.00
23. Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (co)	0.00	0.00		0.00	0.00	0.00	0.00		0.00		0.00	0.00			0.00
24. Common Services of Industrial Estate	E(ict)	0.00	0.00		0.00	0.00	0.00	0.00		0.00		0.00	0.00			0.00
25. Private Educational Institutions	E(rl)	0.61	34.84		0.00	0.00	0.00	0.13				1.67	1.67			0.40
26. Distribution License	DL	0.00			0.00	0.00	0.00	0.00		0		0.00	0.00			0.00
27. Traction	T	71.07	1161.22		-3.51	33.26	0.00	0.00				0.00	0.00			-108.81
28. Industry (132 KV and above)	I-4(H)	305.06	2095.68		-779.64	0.00	-431.14	0.00				0.00	0.00			-1572.22
29. Industry (132 KV) for 10 MVA and above	I-3(H)B	0.00														0.00
30. EV Public Charging Station	EVP															0.00
		1368.34	14070.37	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!				354.16	354.16			-3725.84



FORM 15: Impact of Fixed Charges, Interruption Benefits, Rebates & Surcharges, Minimum Charges etc. on Revenue at Proposed Tariff (2012-13)

Sl. No.	Type of Consumer	Consumer Category	Annual Sales Volume (MU)	Fixed Charges		Interruption Benefit	Power Factor Rebate		Load Factor Rebate	Load Factor Surcharge	High Voltage Supply Rebate	Special Rebate	Rebate for Others		Minimum Charge	Excess Demand Charges		Total		
				R.Lakhs	R.Lakhs		R.Lakhs	R.Lakhs					R.Lakhs	R.Lakhs		R.Lakhs	R.Lakhs		R.Lakhs	R.Lakhs
<b>A. LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>																				
1	Domestic (Rural) and/or Domestic (Urban)	D(U)	4.09	3.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100	11	0.00	0.00	12	0.00		
2	Domestic (Rural) and/or Domestic (Urban) - Prepaid	D(U)P	36.08	331.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3	Commercial (Rural) and/or Commercial (Urban) Below 10 KVA	C(U)(R)	10.22	26.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4	Commercial (Rural) and/or Commercial (Urban) Below 10 KVA - Prepaid	C(U)(R)P	2.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
5	Commercial (Rural) and/or Commercial (Urban) Above 10 KVA	C(U)(R)	17.29	43.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
6	Commercial (Rural) and/or Commercial (Urban) Above 10 KVA - Prepaid	C(U)(R)P	0.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
7	Industry (Rural) and/or Industry (Urban)	I(U)	23.45	72.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
8	Private Educational Institutions & Hospitals	SEI	4.09	11.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9	Street Lighting	D(I)	0.15	0.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
10	Street Lightings with LED	D(I)	0.15	0.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
<b>B. HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>																				
11	Public Utility	P(U)	0.58	13.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
12	Industries (50 KVA & Above)	I(U)	137.47	2612.74	-132.21	26.09	-45.12	8.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
13	Industries (50 KVA & Above) TOD	I(U)	263.23	3235.60	-518.55	31.40	-133.60	8.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Peak																			
	Off-peak																			
14	Industries (Below 50 KVA)	I-2(U)	1.47	34.70	-0.21	1.73	-0.04	0.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
15	Industries (Below 50 KVA) TOD	I-2(U)	0.16	0.44	-0.08	0.15	0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Peak																			
	Off-peak																			
16	Industries (33KV) below 10 MVA	I-3(U)A	383.18	6469.63	-671.05	5.60	-80.41	7.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
17	Community Irrigation/Irrigation	A(I)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Peak																			
	Off-peak																			
18	Commercial	C(U)	43.78	1161.72	0.00	0.00	-9.10	1.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
19	Domestic	D(U)	3.21	7.68	0.00	0.00	-0.06	0.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
20	Public Water Works & Sewerage	P(W)(U)	19.26	348.36	0.00	0.00	-10.07	2.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
21	Cold Storage or Dairy with Chilling Plant	S(U)	0.00	0.00	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!		
22	Construction Power Supply	E(con)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Peak																			
	Off-peak																			
23	Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a specific premises	S (co)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
24	Commercial Services of Industrial Estate	E(ri)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Peak																			
	Off-peak																			
25	Private Educational Institutions	E(ri)	0.64	49.64	0.00	0.00	0.00	0.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
26	Distribution Licensee	DL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	Peak																			
	Off-peak																			
27	Traction	T	73.08	4644.86	-3.91	13.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
28	Industry (132 KV and above)	I-4(U)	324.32	3234.82	-825.78	0.00	-469.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
29	Industry (132 KV) below 10 MVA and above 10 MVA	I-3(U)B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
30	EV Public Charging Station	EVP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
			1348.93	22066.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
																		148.64	804.72	-4194.00



Form 3.5.1: Detail of Annual Power Factor Rebate/ Surcharge on Revenue at Proposed tariff (Year wise for ensuing years)

Applicable Classes of Consumers	Code	Average Power factor	Sales	Applicable Rates	Impact Rebate	Impact Surcharge	Gross Energy Charges	Year : 2023-24	
								MU	Paise/Unit
<b>Non TOD CONSUMERS:</b>									
<b>M &amp; LV CONSUMERS</b>									
Domestic (Rural) and/or Domestic (Urban)	D(l)	0.00	2.22	0.00	0.00	0.00	92.87	0.00%	
Domestic (Rural) and/or Domestic (Urban) - Prepaid	D(lpp)	1.00	19.84	0.00	0.00	0.00	1569.47	0.00%	
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(l)(ia)	0.97	5.56	0.00	0.00	0.00	477.90	0.00%	
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(l)(ib)	0.90	9.40	0.00	0.00	0.00	804.94	0.00%	
Industry (Rural) and/or Industry (Urban)	I(l)	0.77	12.76	0.00	0.00	0.00	1050.27	0.00%	
Private Educational Institutions & Hospitals	S(l)	0.94	2.22	0.00	0.00	0.00	173.19	0.00%	
Street Lighting	D(1)	0.00	0.08	0.00	0.00	0.00	6.11	0.00%	
Street Lightning with LED	D(6)	0.00	0.08	0.00	0.00	0.00	2.91	0.00%	
<b>Total M &amp; LV</b>			<b>52.17</b>		<b>0.00</b>	<b>0.00</b>	<b>4,177.66</b>		
<b>H &amp; EHT CONSUMERS</b>									
Public Utility	PU(H)	0.88	0.44	0.00	0.00	0.00	35.39	0.00%	
		PF <= 0.80	0.06	0.00	0.00	0.00			
		PF > 0.80 & PF <= 0.81	0.01	0.00	0.00	0.00			
		PF > 0.81 & PF <= 0.82	0.01	0.00	0.00	0.00			
		PF > 0.82 & PF <= 0.83	0.00	0.00	0.00	0.00			
		PF > 0.83 & PF <= 0.84	0.00	0.00	0.00	0.00			
		PF > 0.84 & PF <= 0.85	0.02	0.00	0.00	0.00			
		PF > 0.85 & PF <= 0.86	0.06	0.00	0.00	0.00			
		PF > 0.86 & PF <= 0.92	0.23	0.00	0.00	0.00			
		PF > 0.92 & PF <= 0.93	0.03	0.00	0.00	0.00			
		PF > 0.93 & PF <= 0.94	0.00	0.00	0.00	0.00			
		PF > 0.94 & PF <= 0.95	0.00	0.00	0.00	0.00			
		PF > 0.95 & PF <= 0.96	0.00	0.00	0.00	0.00			
		PF > 0.96 & PF <= 0.97	0.00	0.00	0.00	0.00			
		PF > 0.97 & PF <= 0.98	0.00	0.00	0.00	0.00			
		PF > 0.98 & PF <= 0.99	0.00	0.00	0.00	0.00			
		PF > 0.99	0.00	0.00	0.00	0.00			
Industries (50 KVA & Above)	I(H)	0.79	112.87	-8.16	-108.54	16.49	9696.90	-0.95%	
		PF <= 0.80	3.53	30.61	0.00	10.80			
		PF > 0.80 & PF <= 0.81	0.22	23.83	0.00	0.53			
		PF > 0.81 & PF <= 0.82	0.64	20.89	0.00	1.34			
		PF > 0.82 & PF <= 0.83	0.45	15.71	0.00	0.71			
		PF > 0.83 & PF <= 0.84	0.28	14.17	0.00	0.40			
		PF > 0.84 & PF <= 0.85	1.36	10.11	0.00	1.38			
		PF > 0.85 & PF <= 0.86	4.46	3.00	0.00	1.34			
		PF > 0.86 & PF <= 0.92	42.91	-0.29	-1.23	0.00			
		PF > 0.92 & PF <= 0.93	6.56	-6.43	-4.22	0.00			
		PF > 0.93 & PF <= 0.94	9.12	-9.45	-8.63	0.00			
		PF > 0.94 & PF <= 0.95	8.79	-11.56	-10.16	0.00			
		PF > 0.95 & PF <= 0.96	9.80	-15.50	-15.18	0.00			
		PF > 0.96 & PF <= 0.97	8.24	-20.66	-17.02	0.00			
		PF > 0.97 & PF <= 0.98	6.07	-25.46	-15.45	0.00			
		PF > 0.98 & PF <= 0.99	6.21	-32.98	-20.47	0.00			
		PF > 0.99	4.22	-38.33	-16.18	0.00			
Industries (Below 50 KVA)	I-2(H)	0.56	3.43	3.74	-0.18	1.46	254.68	0.50%	
		PF <= 0.80	2.10	6.69	0.00	1.40			
		PF > 0.80 & PF <= 0.81	0.02	5.38	0.00	0.01			
		PF > 0.81 & PF <= 0.82	0.02	4.94	0.00	0.01			
		PF > 0.82 & PF <= 0.83	0.02	3.82	0.00	0.01			
		PF > 0.83 & PF <= 0.84	0.03	3.73	0.00	0.01			
		PF > 0.84 & PF <= 0.85	0.05	2.42	0.00	0.01			
		PF > 0.85 & PF <= 0.86	0.08	1.04	0.00	0.01			
		PF > 0.86 & PF <= 0.92	0.29	-0.01	0.00	0.00			
		PF > 0.92 & PF <= 0.93	0.04	-0.52	0.00	0.00			
		PF > 0.93 & PF <= 0.94	0.06	-0.81	0.00	0.00			
		PF > 0.94 & PF <= 0.95	0.12	-1.03	-0.01	0.00			
		PF > 0.95 & PF <= 0.96	0.02	-1.46	0.00	0.00			
		PF > 0.96 & PF <= 0.97	0.06	-1.99	-0.01	0.00			
		PF > 0.97 & PF <= 0.98	0.18	-2.22	-0.04	0.00			
		PF > 0.98 & PF <= 0.99	0.30	-2.98	-0.09	0.00			
		PF > 0.99	0.05	-3.23	-0.02	0.00			
Commercial	C(H)	0.85	42.46	0.00	0.00	0.00	3716.66	0.00%	
Domestic	D(H)	0.90	3.15	0.00	0.00	0.00	256.77	0.00%	
Public Water Works & Sewerage	PWW(H)	0.83	18.87	0.00	0.00	0.00	1548.58	0.00%	
		PF <= 0.80	0.32	0.00	0.00	0.00			
		PF > 0.80 & PF <= 0.81	0.64	0.00	0.00	0.00			
		PF > 0.81 & PF <= 0.82	0.31	0.00	0.00	0.00			
		PF > 0.82 & PF <= 0.83	0.06	0.00	0.00	0.00			
		PF > 0.83 & PF <= 0.84	2.65	0.00	0.00	0.00			
		PF > 0.84 & PF <= 0.85	2.22	0.00	0.00	0.00			
		PF > 0.85 & PF <= 0.86	0.33	0.00	0.00	0.00			
		PF > 0.86 & PF <= 0.92	7.83	0.00	0.00	0.00			
		PF > 0.92 & PF <= 0.93	0.25	0.00	0.00	0.00			
		PF > 0.93 & PF <= 0.94	0.26	0.00	0.00	0.00			
		PF > 0.94 & PF <= 0.95	0.55	0.00	0.00	0.00			
		PF > 0.95 & PF <= 0.96	0.70	0.00	0.00	0.00			
		PF > 0.96 & PF <= 0.97	0.26	0.00	0.00	0.00			
		PF > 0.97 & PF <= 0.98	0.29	0.00	0.00	0.00			
		PF > 0.98 & PF <= 0.99	2.20	0.00	0.00	0.00			
Cold Storage or Dairy with Chilling Plant	S (co)	0.92	0.00	#DIV/0!	0.00	0.00	0.00		
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (pi)	0.75	0.21	0.00	0.00	0.00	11.85		
Private Educational Institutions	E(ei)	0.91	0.58	0.00	0.00	0.00	65.61	0.00%	
Traction	T	0.86	50.05	1.28	-2.68	9.08	4154.42	0.15%	
<b>Total H &amp; EHT Non-TOD</b>			<b>232.05</b>	<b>-3.64</b>	<b>-111.40</b>	<b>27.04</b>	<b>19740.84</b>		
<b>Total Non-TOD</b>			<b>284.22</b>	<b>-2.97</b>	<b>-111.40</b>	<b>27.04</b>	<b>23,918.50</b>		
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA - Prepaid ToD	C(ltp)(ia)	1.00	1.19	0.00	0.00	0.00	91.98	0.00%	
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA - Prepaid ToD	C(ltp)(ib)	0.00	0.26	0.00	0.00	0.00	22.45	0.00%	



<b>Total L&amp;MV TOD</b>									
<b>Industries (50 KVA &amp; Above) TOD</b>	<b>I(H)</b>	0.86	218.00	-18.51	-429.45	25.84	15917.69	-2.54%	
		PF <= 0.80	25.85	8.78	0.00	22.69			
		PF > 0.80 & PF <= 0.81	0.05	6.27	0.00	0.03			
		PF > 0.81 & PF <= 0.82	0.00	0.00	0.00	0.00			
		PF > 0.82 & PF <= 0.83	0.59	1.23	0.00	0.07			
		PF > 0.83 & PF <= 0.84	0.63	4.10	0.00	0.26			
		PF > 0.84 & PF <= 0.85	0.66	5.06	0.00	0.34			
		PF > 0.85 & PF <= 0.86	0.14	0.19	0.00	0.00			
		PF > 0.86 & PF <= 0.92	15.48	-2.26	-5.26	1.75			
		PF > 0.92 & PF <= 0.93	9.68	-5.27	-5.43	0.34			
		PF > 0.93 & PF <= 0.94	12.52	-7.74	-9.83	0.14			
		PF > 0.94 & PF <= 0.95	10.56	-11.20	-11.98	0.15			
		PF > 0.95 & PF <= 0.96	23.70	-14.13	-33.54	0.05			
		PF > 0.96 & PF <= 0.97	15.21	-21.80	-33.17	0.00			
		PF > 0.97 & PF <= 0.98	23.68	-27.52	-65.17	0.00			
		PF > 0.98 & PF <= 0.99	67.08	-33.06	-221.80	0.01			
		PF > 0.99	12.16	-35.58	-43.26	0.00			
<b>Industries (Below 50 KVA) TOD</b>	<b>I-2(Ht)</b>	0.83	0.23	2.68	-0.07	0.13	16.70	0.37%	
		PF <= 0.80	0.10	10.11	0.00	0.10			
		PF > 0.80 & PF <= 0.81	0.00	0.00	0.00	0.00			
		PF > 0.81 & PF <= 0.82	0.00	0.00	0.00	0.00			
		PF > 0.82 & PF <= 0.83	0.00	0.00	0.00	0.00			
		PF > 0.83 & PF <= 0.84	0.00	0.00	0.00	0.00			
		PF > 0.84 & PF <= 0.85	0.00	7.17	0.00	0.00			
		PF > 0.85 & PF <= 0.86	0.00	0.00	0.00	0.00			
		PF > 0.86 & PF <= 0.92	0.06	4.09	0.00	0.03			
		PF > 0.92 & PF <= 0.93	0.01	-2.02	0.00	0.00			
		PF > 0.93 & PF <= 0.94	0.00	-3.56	0.00	0.00			
		PF > 0.94 & PF <= 0.95	0.01	-4.94	0.00	0.00			
		PF > 0.95 & PF <= 0.96	0.00	-6.30	0.00	0.00			
		PF > 0.96 & PF <= 0.97	0.01	-10.08	-0.01	0.00			
		PF > 0.97 & PF <= 0.98	0.02	-10.50	-0.02	0.00			
		PF > 0.98 & PF <= 0.99	0.03	-11.32	-0.03	0.00			
		PF > 0.99	0.00	-14.19	0.00	0.00			
<b>Industries (33KV) below 10 MVA</b>	<b>I-3(H)A</b>	0.96	311.40	-17.37	-545.34	4.55	23330.52	-2.32%	
		PF <= 0.80	0.74	22.27	-0.02	1.68			
		PF > 0.80 & PF <= 0.81	0.00	0.00	0.00	0.00			
		PF > 0.81 & PF <= 0.82	0.55	2.83	0.00	0.16			
		PF > 0.82 & PF <= 0.83	0.42	1.30	0.00	0.05			
		PF > 0.84 & PF <= 0.85	0.46	1.85	0.00	0.08			
		PF > 0.85 & PF <= 0.86	0.12	0.00	0.00	0.00			
		PF > 0.86 & PF <= 0.92	12.83	-0.07	-0.92	0.84			
		PF > 0.92 & PF <= 0.93	2.13	-4.07	-1.13	0.27			
		PF > 0.93 & PF <= 0.94	9.88	-4.76	-5.00	0.29			
		PF > 0.94 & PF <= 0.95	12.38	-6.00	-7.52	0.09			
		PF > 0.95 & PF <= 0.96	28.93	-9.83	-28.73	0.29			
		PF > 0.96 & PF <= 0.97	59.95	-13.01	-78.18	0.22			
		PF > 0.97 & PF <= 0.98	35.40	-14.98	-53.29	0.27			
		PF > 0.98 & PF <= 0.99	52.37	-19.63	-103.11	0.31			
		PF > 0.99	95.25	-28.08	-267.44	0.00			
<b>Industry (33 kv) for 10 MVA and above</b>	<b>I-3(H)B</b>	0.98	0.00	#DIV/0!	0.00	0.00	0.00	#DIV/0!	
		PF <= 0.80	0.00	0.00	0.00	0.00			
		PF > 0.80 & PF <= 0.81	0.00	0.00	0.00	0.00			
		PF > 0.81 & PF <= 0.82	0.00	0.00	0.00	0.00			
		PF > 0.82 & PF <= 0.83	0.00	0.00	0.00	0.00			
		PF > 0.84 & PF <= 0.85	0.00	0.00	0.00	0.00			
		PF > 0.85 & PF <= 0.86	0.00	0.00	0.00	0.00			
		PF > 0.86 & PF <= 0.52	0.00	0.00	0.00	0.00			
		PF > 0.92 & PF <= 0.53	0.00	0.00	0.00	0.00			
		PF > 0.93 & PF <= 0.94	0.00	0.00	0.00	0.00			
		PF > 0.94 & PF <= 0.55	0.00	0.00	0.00	0.00			
		PF > 0.95 & PF <= 0.56	0.00	0.00	0.00	0.00			
		PF > 0.96 & PF <= 0.57	0.00	0.00	0.00	0.00			
		PF > 0.97 & PF <= 0.58	0.00	0.00	0.00	0.00			
		PF > 0.98 & PF <= 0.59	0.00	0.00	0.00	0.00			
		PF > 0.99	0.00	0.00	0.00	0.00			
<b>Industry (132 kv)</b>	<b>I-4(H)</b>	0.98	270.76	-25.46	-689.41	0.00	18775.37	-3.67%	
		PF <= 0.80	0.65	-0.44	-0.03	0.00			
		PF > 0.80 & PF <= 0.81	0.00	0.00	0.00	0.00			
		PF > 0.81 & PF <= 0.82	0.48	0.00	0.00	0.00			
		PF > 0.82 & PF <= 0.83	0.37	0.00	0.00	0.00			
		PF > 0.84 & PF <= 0.85	0.40	0.00	0.00	0.00			
		PF > 0.85 & PF <= 0.86	0.10	0.00	0.00	0.00			
		PF > 0.86 & PF <= 0.92	11.16	-1.05	-1.17	0.00			
		PF > 0.92 & PF <= 0.93	1.85	-7.73	-1.43	0.00			
		PF > 0.93 & PF <= 0.94	8.59	-7.35	-6.32	0.00			
		PF > 0.94 & PF <= 0.95	10.76	-8.83	-9.51	0.00			
		PF > 0.95 & PF <= 0.96	25.15	-14.44	-36.32	0.00			
		PF > 0.96 & PF <= 0.97	52.12	-18.96	-98.83	0.00			
		PF > 0.97 & PF <= 0.98	30.78	-21.89	-67.36	0.00			
		PF > 0.98 & PF <= 0.99	45.53	-28.63	-130.35	0.00			
		PF > 0.99	82.82	-40.82	-338.09	0.00			
<b>Total TOD</b>			801.85	-20.37	-1664.27	30.52	58,154.70	-2.81%	
<b>TOTAL H &amp; EHT (TOD &amp; NON-TOD)</b>			1033.90	-16.62	-1775.67	57.56	77,895.54	-2.21%	
<b>TOTAL SALES</b>			1086.07	-15.82	-1775.67	57.56	82,073.21	-2.09%	

								Year : 2024-25	
Applicable Classes of Consumers	Code	Average Power factor	Sales	Applicable Rates	Impact Rebate	Impact Surcharge	Gross Energy Charges	% Gross Energy Charges	
			MU	Paise/Unit	Rs. Lakhs	Rs. Lakhs	Rs. Lakhs		
<b>Non TOD CONSUMERS:</b>									
<b>M &amp; LV CONSUMERS</b>									
Domestic (Rural) and/or Domestic (Urban)	D(l)	0.00	3.02	0.00	0.00	0.00	94.48	0.00%	
Domestic (Rural) and/or Domestic (Urban) - Prepaid	D(lpp)	1.00	26.90	0.00	0.00	0.00	1601.15	0.00%	
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(l)(ia)	0.97	7.54	0.00	0.00	0.00	485.61	0.00%	
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(l)(ib)	0.90	12.75	0.00	0.00	0.00	819.06	0.00%	
Industry (Rural) and/or Industry (Urban)	I(l)	0.77	17.30	0.00	0.00	0.00	1065.40	0.00%	
Private Educational Institutions & Hospitals	S(l)	0.94	3.02	0.00	0.00	0.00	175.64	0.00%	
Street Lighting	D(1)	0.00	0.11	0.00	0.00	0.00	6.08	0.00%	
Street Lighting with LED	D(6)	0.00	0.11	0.00	0.00	0.00	2.97	0.00%	
<b>Total M &amp; LV</b>			<b>70.74</b>		<b>0.00</b>	<b>0.00</b>	<b>4,250.40</b>		
<b>H &amp; EHT CONSUMERS</b>									
Public Utility	PU(H)	0.88	0.50	0.00	0.00	0.00	37.20	0.00%	
		PF <= 0.80	0.07	0.00	0.00	0.00			
		PF > 0.80 & PF <= 0.81	0.01	0.00	0.00	0.00			
		PF > 0.81 & PF <= 0.82	0.01	0.00	0.00	0.00			
		PF > 0.82 & PF <= 0.83	0.00	0.00	0.00	0.00			
		PF > 0.83 & PF <= 0.84	0.01	0.00	0.00	0.00			
		PF > 0.84 & PF <= 0.85	0.03	0.00	0.00	0.00			
		PF > 0.85 & PF <= 0.86	0.06	0.00	0.00	0.00			
		PF > 0.86 & PF <= 0.92	0.27	0.00	0.00	0.00			
		PF > 0.92 & PF <= 0.93	0.04	0.00	0.00	0.00			
		PF > 0.93 & PF <= 0.94	0.00	0.00	0.00	0.00			
		PF > 0.94 & PF <= 0.95	0.00	0.00	0.00	0.00			
		PF > 0.95 & PF <= 0.96	0.00	0.00	0.00	0.00			
		PF > 0.96 & PF <= 0.97	0.01	0.00	0.00	0.00			
		PF > 0.97 & PF <= 0.98	0.01	0.00	0.00	0.00			
		PF > 0.98 & PF <= 0.99	0.00	0.00	0.00	0.00			
		PF > 0.99	0.00	0.00	0.00	0.00			
Industries (50 KVA & Above)	I(H)	0.79	130.92	-8.16	-125.91	19.13	10801.98	-0.99%	
		PF <= 0.80	4.09	30.61	0.00	12.53			
		PF > 0.80 & PF <= 0.81	0.26	23.83	0.00	0.61			
		PF > 0.81 & PF <= 0.82	0.74	20.89	0.00	1.55			
		PF > 0.82 & PF <= 0.83	0.53	15.71	0.00	0.83			
		PF > 0.83 & PF <= 0.84	0.33	14.17	0.00	0.46			
		PF > 0.84 & PF <= 0.85	1.58	10.11	0.00	1.60			
		PF > 0.85 & PF <= 0.86	5.17	3.00	0.00	1.55			
		PF > 0.86 & PF <= 0.92	49.78	-0.29	-1.42	0.00			
		PF > 0.92 & PF <= 0.93	7.61	-6.43	-4.89	0.00			
		PF > 0.93 & PF <= 0.94	10.58	-9.45	-10.01	0.00			
		PF > 0.94 & PF <= 0.95	10.19	-11.56	-11.79	0.00			
		PF > 0.95 & PF <= 0.96	11.36	-15.50	-17.61	0.00			
		PF > 0.96 & PF <= 0.97	9.56	-20.66	-19.75	0.00			
		PF > 0.97 & PF <= 0.98	7.04	-25.46	-17.92	0.00			
		PF > 0.98 & PF <= 0.99	7.20	-32.98	-23.75	0.00			
		PF > 0.99	4.90	-38.33	-18.77	0.00			
Industries (Below 50 KVA)	I-2(H)	0.56	3.84	3.74	-0.20	1.64	250.63	0.57%	
		PF <= 0.80	2.35	6.69	0.00	1.57			
		PF > 0.80 & PF <= 0.81	0.02	5.38	0.00	0.01			
		PF > 0.81 & PF <= 0.82	0.02	4.94	0.00	0.01			
		PF > 0.82 & PF <= 0.83	0.02	3.82	0.00	0.01			
		PF > 0.83 & PF <= 0.84	0.03	3.73	0.00	0.01			
		PF > 0.84 & PF <= 0.85	0.05	2.42	0.00	0.01			
		PF > 0.85 & PF <= 0.86	0.09	1.04	0.00	0.01			
		PF > 0.86 & PF <= 0.92	0.33	-0.01	0.00	0.00			
		PF > 0.92 & PF <= 0.93	0.04	-0.52	0.00	0.00			
		PF > 0.93 & PF <= 0.94	0.07	-0.81	-0.01	0.00			
		PF > 0.94 & PF <= 0.95	0.14	-1.03	-0.01	0.00			
		PF > 0.95 & PF <= 0.96	0.02	-1.46	0.00	0.00			
		PF > 0.96 & PF <= 0.97	0.07	-1.99	-0.01	0.00			
		PF > 0.97 & PF <= 0.98	0.20	-2.22	-0.05	0.00			
		PF > 0.98 & PF <= 0.99	0.33	-2.98	-0.10	0.00			
		PF > 0.99	0.05	-3.23	-0.02	0.00			
Commercial	C(H)	0.85	43.73	0.00	0.00	0.00	3826.87	0.00%	
Domestic	D(H)	0.90	3.18	0.00	0.00	0.00	259.15	0.00%	
Public Water Works & Sewerage	PWW(H)	0.83	19.24	0.00	0.00	0.00	1552.84	0.00%	
		PF <= 0.80	0.32	0.00	0.00	0.00			
		PF > 0.80 & PF <= 0.81	0.65	0.00	0.00	0.00			
		PF > 0.81 & PF <= 0.82	0.32	0.00	0.00	0.00			
		PF > 0.82 & PF <= 0.83	0.06	0.00	0.00	0.00			
		PF > 0.83 & PF <= 0.84	2.70	0.00	0.00	0.00			
		PF > 0.84 & PF <= 0.85	2.26	0.00	0.00	0.00			
		PF > 0.85 & PF <= 0.86	0.34	0.00	0.00	0.00			
		PF > 0.86 & PF <= 0.92	7.99	0.00	0.00	0.00			
		PF > 0.92 & PF <= 0.93	0.25	0.00	0.00	0.00			
		PF > 0.93 & PF <= 0.94	0.27	0.00	0.00	0.00			
		PF > 0.94 & PF <= 0.95	0.56	0.00	0.00	0.00			
		PF > 0.95 & PF <= 0.96	0.72	0.00	0.00	0.00			
		PF > 0.96 & PF <= 0.97	0.26	0.00	0.00	0.00			
		PF > 0.97 & PF <= 0.98	0.29	0.00	0.00	0.00			
		PF > 0.98 & PF <= 0.99	2.24	0.00	0.00	0.00			
Cold Storage or Dairy with Chilling Plant	S (co)	0.92	0.00		0.00	0.00	0.00		
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (pi)	0.75	0.18				0.00		
Private Educational Institutions	E(ei)	0.91	0.61	0.00	0.00	0.00	69.86	0.00%	
Traction	T	0.86	73.07	1.28	-3.91	13.26	5908.04	0.16%	
<b>Total H &amp; EHT Non-TOD</b>			<b>275.29</b>	<b>-3.49</b>	<b>-130.02</b>	<b>34.03</b>	<b>22706.56</b>		
<b>Total Non-TOD</b>			<b>346.03</b>	<b>-2.77</b>	<b>-130.02</b>	<b>34.03</b>	<b>26,956.96</b>		
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA - Prepaid ToD	C(ltp)(ia)	1.00	1.62	0.00	0.00	0.00	90.79	0.00%	
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA - Prepaid ToD	C(ltp)(ib)	0.00	0.36	0.00	0.00	0.00	21.46	0.00%	

Total L&MV TOD								
Industries (50 KVA & Above) TOD	I(Ht)	0.86	250.70	-18.51	-493.86	29.72	14253.00	-3.26%
		PF <= 0.80	29.72	8.78	0.00	26.10		
		PF > 0.80 & PF <= 0.81	0.06	6.27	0.00	0.04		
		PF > 0.81 & PF <= 0.82	0.00	0.00	0.00	0.00		
		PF > 0.82 & PF <= 0.83	0.68	1.23	0.00	0.08		
		PF > 0.83 & PF <= 0.84	0.72	4.10	0.00	0.30		
		PF > 0.84 & PF <= 0.85	0.76	5.06	0.00	0.39		
		PF > 0.85 & PF <= 0.86	0.16	0.19	0.00	0.00		
		PF > 0.86 & PF <= 0.92	17.81	-2.26	-6.05	2.02		
		PF > 0.92 & PF <= 0.93	11.13	-5.27	-6.25	0.39		
		PF > 0.93 & PF <= 0.94	14.40	-7.74	-11.30	0.16		
		PF > 0.94 & PF <= 0.95	12.15	-11.20	-13.78	0.17		
		PF > 0.95 & PF <= 0.96	27.26	-14.13	-38.57	0.06		
		PF > 0.96 & PF <= 0.97	17.49	-21.80	-38.14	0.00		
		PF > 0.97 & PF <= 0.98	27.23	-27.52	-74.95	0.00		
		PF > 0.98 & PF <= 0.99	77.14	-33.06	-255.07	0.01		
		PF > 0.99	13.99	-35.58	-49.75	0.00		
Industries (Below 50 KVA) TOD	I-2(Ht)	0.83	0.25	2.68	-0.07	0.14	18.14	0.37%
		PF <= 0.80	0.11	10.11	0.00	0.11		
		PF > 0.80 & PF <= 0.81	0.00	0.00	0.00	0.00		
		PF > 0.81 & PF <= 0.82	0.00	0.00	0.00	0.00		
		PF > 0.82 & PF <= 0.83	0.00	0.00	0.00	0.00		
		PF > 0.83 & PF <= 0.84	0.00	0.00	0.00	0.00		
		PF > 0.84 & PF <= 0.85	0.00	7.17	0.00	0.00		
		PF > 0.85 & PF <= 0.86	0.00	0.00	0.00	0.00		
		PF > 0.86 & PF <= 0.92	0.07	4.09	0.00	0.03		
		PF > 0.92 & PF <= 0.93	0.01	-2.02	0.00	0.00		
		PF > 0.93 & PF <= 0.94	0.00	-3.56	0.00	0.00		
		PF > 0.94 & PF <= 0.95	0.01	-4.94	0.00	0.00		
		PF > 0.95 & PF <= 0.96	0.00	-6.30	0.00	0.00		
		PF > 0.96 & PF <= 0.97	0.01	-10.08	-0.01	0.00		
		PF > 0.97 & PF <= 0.98	0.02	-10.50	-0.02	0.00		
		PF > 0.98 & PF <= 0.99	0.03	-11.32	-0.03	0.00		
		PF > 0.99	0.00	-14.19	0.00	0.00		
Industries (33KV) below 10 MVA	I-3(H)A	0.96	358.11	-17.37	-627.15	5.24	22674.75	-2.74%
		PF <= 0.80	0.86	22.27	-0.03	1.93		
		PF > 0.80 & PF <= 0.81	0.00	0.00	0.00	0.00		
		PF > 0.81 & PF <= 0.82	0.63	2.83	0.00	0.18		
		PF > 0.82 & PF <= 0.83	0.48	1.30	0.00	0.06		
		PF > 0.84 & PF <= 0.85	0.53	1.85	0.00	0.10		
		PF > 0.85 & PF <= 0.86	0.13	0.00	0.00	0.00		
		PF > 0.86 & PF <= 0.92	14.75	-0.07	-1.06	0.96		
		PF > 0.92 & PF <= 0.93	2.45	-4.07	-1.30	0.31		
		PF > 0.93 & PF <= 0.94	11.37	-4.76	-5.75	0.33		
		PF > 0.94 & PF <= 0.95	14.23	-6.00	-8.65	0.11		
		PF > 0.95 & PF <= 0.96	33.27	-9.83	-33.04	0.33		
		PF > 0.96 & PF <= 0.97	68.94	-13.01	-89.91	0.25		
		PF > 0.97 & PF <= 0.98	40.71	-14.98	-61.28	0.31		
		PF > 0.98 & PF <= 0.99	60.22	-19.63	-118.58	0.36		
		PF > 0.99	109.54	-28.08	-307.56	0.00		
Industry (33 kv) for 10 MVA and above	I-3(H)B	0.98	0.00	#DIV/0!	0.00	0.00	0.00	#DIV/0!
		PF <= 0.80	0.00	0.00	0.00	0.00		
		PF > 0.80 & PF <= 0.81	0.00	0.00	0.00	0.00		
		PF > 0.81 & PF <= 0.82	0.00	0.00	0.00	0.00		
		PF > 0.82 & PF <= 0.83	0.00	0.00	0.00	0.00		
		PF > 0.84 & PF <= 0.85	0.00	0.00	0.00	0.00		
		PF > 0.85 & PF <= 0.86	0.00	0.00	0.00	0.00		
		PF > 0.86 & PF <= 0.92	0.00	0.00	0.00	0.00		
		PF > 0.92 & PF <= 0.93	0.00	0.00	0.00	0.00		
		PF > 0.93 & PF <= 0.94	0.00	0.00	0.00	0.00		
		PF > 0.94 & PF <= 0.95	0.00	0.00	0.00	0.00		
		PF > 0.95 & PF <= 0.96	0.00	0.00	0.00	0.00		
		PF > 0.96 & PF <= 0.97	0.00	0.00	0.00	0.00		
		PF > 0.97 & PF <= 0.98	0.00	0.00	0.00	0.00		
		PF > 0.98 & PF <= 0.99	0.00	0.00	0.00	0.00		
		PF > 0.99	0.00	0.00	0.00	0.00		
Industry (132 kv)	I-4(H)	0.98	305.96	-25.46	-779.04	0.00	17502.48	-4.45%
		PF <= 0.80	0.73	-0.44	-0.03	0.00		
		PF > 0.80 & PF <= 0.81	0.00	0.00	0.00	0.00		
		PF > 0.81 & PF <= 0.82	0.54	0.00	0.00	0.00		
		PF > 0.82 & PF <= 0.83	0.41	0.00	0.00	0.00		
		PF > 0.84 & PF <= 0.85	0.45	0.00	0.00	0.00		
		PF > 0.85 & PF <= 0.86	0.11	0.00	0.00	0.00		
		PF > 0.86 & PF <= 0.92	12.61	-1.05	-1.32	0.00		
		PF > 0.92 & PF <= 0.93	2.10	-7.73	-1.62	0.00		
		PF > 0.93 & PF <= 0.94	9.71	-7.35	-7.14	0.00		
		PF > 0.94 & PF <= 0.95	12.16	-8.83	-10.74	0.00		
		PF > 0.95 & PF <= 0.96	28.42	-14.44	-41.04	0.00		
		PF > 0.96 & PF <= 0.97	58.90	-18.96	-111.68	0.00		
		PF > 0.97 & PF <= 0.98	34.78	-21.89	-76.12	0.00		
		PF > 0.98 & PF <= 0.99	51.45	-28.63	-147.30	0.00		
		PF > 0.99	93.59	-40.82	-382.04	0.00		
Total TOD			917.00	-20.34	-1900.12	35.09	54,560.64	-3.42%
TOTAL H & EHT (TOD & NON-TOD)			1192.29	-16.45	-2030.14	69.12	77,267.20	-2.54%
TOTAL SALES			1263.03	-15.53	-2030.14	69.12	81,517.60	-2.41%





Year : 2025-26

Applicable Classes of Consumers	Code	Average Power factor	Sales MU	Applicable Rates Paise/Unit	Impact Rebate Rs. Lakhs	Impact Surcharge Rs. Lakhs	Gross Energy Charges Rs. Lakhs	% Gross Energy Charges
<b>Non TOD CONSUMERS:</b>								
<b>M &amp; LV CONSUMERS</b>								
Domestic (Rural) and/or Domestic (Urban)	D(l)	0.00	4.09	0.00	0.00	0.00	128.42	0.00%
Domestic (Rural) and/or Domestic (Urban) - Prepaid	D(lpp)	1.00	36.48	0.00	0.00	0.00	2156.54	0.00%
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(l)(ia)	0.97	10.22	0.00	0.00	0.00	652.27	0.00%
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(l)(ib)	0.90	17.29	0.00	0.00	0.00	1101.67	0.00%
Industry (Rural) and/or Industry (Urban)	I(l)	0.77	23.46	0.00	0.00	0.00	1431.92	0.00%
Private Educational Institutions & Hospitals	S(l)	0.94	4.09	0.00	0.00	0.00	234.12	0.00%
Street Lighting	D(1)	0.00	0.15	0.00	0.00	0.00	8.13	0.00%
Street Lighting with LED	D(6)	0.00	0.15	0.00	0.00	0.00	4.03	0.00%
<b>Total M &amp; LV</b>			<b>95.93</b>		<b>0.00</b>	<b>0.00</b>	<b>5,717.09</b>	
<b>H &amp;EHT CONSUMERS</b>								
Public Utility	PU(H)	0.88	0.58	0.00	0.00	0.00	42.01	0.00%
		PF <= 0.80	0.08	0.00	0.00	0.00		
		PF > 0.80 & PF <= 0.81	0.01	0.00	0.00	0.00		
		PF > 0.81 & PF <= 0.82	0.01	0.00	0.00	0.00		
		PF > 0.82 & PF <= 0.83	0.00	0.00	0.00	0.00		
		PF > 0.83 & PF <= 0.84	0.01	0.00	0.00	0.00		
		PF > 0.84 & PF <= 0.85	0.03	0.00	0.00	0.00		
		PF > 0.85 & PF <= 0.86	0.07	0.00	0.00	0.00		
		PF > 0.86 & PF <= 0.92	0.31	0.00	0.00	0.00		
		PF > 0.92 & PF <= 0.93	0.04	0.00	0.00	0.00		
		PF > 0.93 & PF <= 0.94	0.00	0.00	0.00	0.00		
		PF > 0.94 & PF <= 0.95	0.00	0.00	0.00	0.00		
		PF > 0.95 & PF <= 0.96	0.00	0.00	0.00	0.00		
		PF > 0.96 & PF <= 0.97	0.01	0.00	0.00	0.00		
		PF > 0.97 & PF <= 0.98	0.01	0.00	0.00	0.00		
		PF > 0.98 & PF <= 0.99	0.00	0.00	0.00	0.00		
		PF > 0.99	0.00	0.00	0.00	0.00		
Industries (50 KVA & Above)	I(H)	0.79	137.47	-8.16	-132.21	20.09	11961.43	-0.94%
		PF <= 0.80	4.30	30.61	0.00	13.15		
		PF > 0.80 & PF <= 0.81	0.27	23.83	0.00	0.64		
		PF > 0.81 & PF <= 0.82	0.78	20.89	0.00	1.63		
		PF > 0.82 & PF <= 0.83	0.55	15.71	0.00	0.87		
		PF > 0.83 & PF <= 0.84	0.34	14.17	0.00	0.49		
		PF > 0.84 & PF <= 0.85	1.66	10.11	0.00	1.68		
		PF > 0.85 & PF <= 0.86	5.43	3.00	0.00	1.63		
		PF > 0.86 & PF <= 0.92	52.27	-0.29	-1.50	0.00		
		PF > 0.92 & PF <= 0.93	7.99	-6.43	-5.14	0.00		
		PF > 0.93 & PF <= 0.94	11.11	-9.45	-10.51	0.00		
		PF > 0.94 & PF <= 0.95	10.70	-11.56	-12.37	0.00		
		PF > 0.95 & PF <= 0.96	11.93	-15.50	-18.49	0.00		
		PF > 0.96 & PF <= 0.97	10.04	-20.66	-20.74	0.00		
		PF > 0.97 & PF <= 0.98	7.39	-25.46	-18.82	0.00		
		PF > 0.98 & PF <= 0.99	7.56	-32.98	-24.94	0.00		
		PF > 0.99	5.14	-38.33	-19.71	0.00		
Industries (Below 50 KVA)	I-2(H)	0.56	4.07	3.74	-0.21	1.73	313.32	0.49%
		PF <= 0.80	2.49	6.69	0.00	1.67		
		PF > 0.80 & PF <= 0.81	0.02	5.38	0.00	0.01		
		PF > 0.81 & PF <= 0.82	0.02	4.94	0.00	0.01		
		PF > 0.82 & PF <= 0.83	0.03	3.82	0.00	0.01		
		PF > 0.83 & PF <= 0.84	0.04	3.73	0.00	0.01		
		PF > 0.84 & PF <= 0.85	0.06	2.42	0.00	0.01		
		PF > 0.85 & PF <= 0.86	0.10	1.04	0.00	0.01		
		PF > 0.86 & PF <= 0.92	0.34	-0.01	0.00	0.00		
		PF > 0.92 & PF <= 0.93	0.04	-0.52	0.00	0.00		
		PF > 0.93 & PF <= 0.94	0.07	-0.81	-0.01	0.00		
		PF > 0.94 & PF <= 0.95	0.15	-1.05	-0.01	0.00		
		PF > 0.95 & PF <= 0.96	0.02	-1.46	0.00	0.00		
		PF > 0.96 & PF <= 0.97	0.07	-1.99	-0.01	0.00		
		PF > 0.97 & PF <= 0.98	0.22	-2.22	-0.05	0.00		
		PF > 0.98 & PF <= 0.99	0.35	-2.96	-0.10	0.00		
		PF > 0.99	0.06	-3.22	-0.02	0.00		
Commercial	C(H)	0.85	43.78	0.00	0.00	0.00	4207.05	0.00%
Domestic	D(H)	0.90	3.21	0.00	0.00	0.00	274.98	0.00%
Public Water Works & Sewerage	PWW(H)	0.83	19.26	0.00	0.00	0.00	1614.33	0.00%
		PF <= 0.80	0.32	0.00	0.00	0.00		
		PF > 0.80 & PF <= 0.81	0.65	0.00	0.00	0.00		
		PF > 0.81 & PF <= 0.82	0.32	0.00	0.00	0.00		
		PF > 0.82 & PF <= 0.83	0.06	0.00	0.00	0.00		
		PF > 0.83 & PF <= 0.84	2.70	0.00	0.00	0.00		
		PF > 0.84 & PF <= 0.85	2.27	0.00	0.00	0.00		
		PF > 0.85 & PF <= 0.86	0.34	0.00	0.00	0.00		
		PF > 0.86 & PF <= 0.92	8.00	0.00	0.00	0.00		
		PF > 0.92 & PF <= 0.93	0.25	0.00	0.00	0.00		
		PF > 0.93 & PF <= 0.94	0.27	0.00	0.00	0.00		
		PF > 0.94 & PF <= 0.95	0.56	0.00	0.00	0.00		
		PF > 0.95 & PF <= 0.96	0.72	0.00	0.00	0.00		
		PF > 0.96 & PF <= 0.97	0.26	0.00	0.00	0.00		
		PF > 0.97 & PF <= 0.98	0.29	0.00	0.00	0.00		
		PF > 0.98 & PF <= 0.99	2.25	0.00	0.00	0.00		
Cold Storage or Dairy with Chilling Plant	S (co)	0.92	0.00		0.00	0.00	0.00	
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (pi)	0.75	0.00				0.00	
Private Educational Institutions	E(ei)	0.91	0.64	0.00	0.00	0.00	79.25	0.00%
Traction	T	0.86	73.08	1.28	-3.91	13.27	9629.53	0.10%
<b>Total H &amp;EHT Non-TOD</b>			<b>282.09</b>	<b>-3.59</b>	<b>-136.33</b>	<b>35.09</b>	<b>28,121.90</b>	
<b>Total Non-TOD</b>			<b>378.02</b>	<b>-2.68</b>	<b>-136.33</b>	<b>35.09</b>	<b>33,838.99</b>	
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA - Prepaid ToD	C(ltp)(ia)	1.00	2.20	0.00	0.00	0.00	67.04	0.00%
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA - Prepaid ToD	C(ltp)(ib)	0.00	0.49	0.00	0.00	0.00	29.10	0.00%





<b>Total L&amp;MV TOD</b>									
<b>Industries (50 KVA &amp; Above) TOD</b>	<b>I(Ht)</b>	0.86	263.23	-18.51	-518.56	31.20	15738.93	-3.10%	
		PF <= 0.80	31.21	8.78	0.00	27.40			
		PF > 0.80 & PF <= 0.81	0.06	6.27	0.00	0.04			
		PF > 0.81 & PF <= 0.82	0.00	0.00	0.00	0.00			
		PF > 0.82 & PF <= 0.83	0.72	1.23	0.00	0.09			
		PF > 0.83 & PF <= 0.84	0.76	4.10	0.00	0.31			
		PF > 0.84 & PF <= 0.85	0.80	5.06	0.00	0.41			
		PF > 0.85 & PF <= 0.86	0.17	0.19	0.00	0.00			
		PF > 0.86 & PF <= 0.92	18.70	-2.26	-6.35	2.12			
		PF > 0.92 & PF <= 0.93	11.68	-5.27	-6.56	0.41			
		PF > 0.93 & PF <= 0.94	15.12	-7.74	-11.87	0.17			
		PF > 0.94 & PF <= 0.95	12.75	-11.20	-14.47	0.18			
		PF > 0.95 & PF <= 0.96	28.62	-14.13	-40.50	0.06			
		PF > 0.96 & PF <= 0.97	18.37	-21.80	-40.05	0.00			
		PF > 0.97 & PF <= 0.98	28.59	-27.52	-78.70	0.00			
		PF > 0.98 & PF <= 0.99	81.00	-33.06	-267.82	0.01			
		PF > 0.99	14.68	-35.58	-52.24	0.00			
<b>Industries (Below 50 KVA) TOD</b>	<b>I-2(Ht)</b>	0.83	0.27	2.68	-0.08	0.15	20.12	0.36%	
		PF <= 0.80	0.12	10.11	0.00	0.12			
		PF > 0.80 & PF <= 0.81	0.00	0.00	0.00	0.00			
		PF > 0.81 & PF <= 0.82	0.00	0.00	0.00	0.00			
		PF > 0.82 & PF <= 0.83	0.00	0.00	0.00	0.00			
		PF > 0.83 & PF <= 0.84	0.00	0.00	0.00	0.00			
		PF > 0.84 & PF <= 0.85	0.00	7.17	0.00	0.00			
		PF > 0.85 & PF <= 0.86	0.00	0.00	0.00	0.00			
		PF > 0.86 & PF <= 0.92	0.07	4.09	0.00	0.03			
		PF > 0.92 & PF <= 0.93	0.01	-2.02	0.00	0.00			
		PF > 0.93 & PF <= 0.94	0.00	-3.56	0.00	0.00			
		PF > 0.94 & PF <= 0.95	0.01	-4.94	0.00	0.00			
		PF > 0.95 & PF <= 0.96	0.00	-6.30	0.00	0.00			
		PF > 0.96 & PF <= 0.97	0.01	-10.08	-0.01	0.00			
		PF > 0.97 & PF <= 0.98	0.02	-10.50	-0.02	0.00			
		PF > 0.98 & PF <= 0.99	0.03	-11.32	-0.03	0.00			
		PF > 0.99	0.00	-14.19	0.00	0.00			
<b>Industries (33KV) below 10 MVA</b>	<b>I-3(H)A</b>	0.96	383.18	-17.37	-671.05	5.60	25887.52	-2.57%	
		PF <= 0.80	0.92	22.27	-0.03	2.0672			
		PF > 0.80 & PF <= 0.81	0.00	0.00	0.00	0.0000			
		PF > 0.81 & PF <= 0.82	0.68	2.83	0.00	0.1923			
		PF > 0.82 & PF <= 0.83	0.52	1.30	0.00	0.0672			
		PF > 0.84 & PF <= 0.85	0.56	1.85	0.00	0.1040			
		PF > 0.85 & PF <= 0.86	0.14	0.00	0.00	0.0000			
		PF > 0.86 & PF <= 0.92	15.79	-0.07	-1.14	1.0279			
		PF > 0.92 & PF <= 0.93	2.62	-4.07	-1.40	0.3267			
		PF > 0.93 & PF <= 0.94	12.16	-4.76	-6.15	0.3583			
		PF > 0.94 & PF <= 0.95	15.23	-6.00	-9.25	0.1160			
		PF > 0.95 & PF <= 0.96	35.59	-9.83	-35.35	0.3583			
		PF > 0.96 & PF <= 0.97	73.76	-13.01	-96.20	0.2658			
		PF > 0.97 & PF <= 0.98	43.56	-14.98	-65.57	0.3346			
		PF > 0.98 & PF <= 0.99	64.44	-19.63	-126.88	0.3845			
		PF > 0.99	117.21	-28.08	-329.08	0.0000			
<b>Industry (33 kv) for 10 MVA and above</b>	<b>I-3(H)B</b>	0.98	0.00	#DIV/0!	0.00	0.00	0.00	#DIV/0!	
		PF <= 0.80	0.00	0.00	0.00	0.00			
		PF > 0.80 & PF <= 0.81	0.00	0.00	0.00	0.00			
		PF > 0.81 & PF <= 0.82	0.00	0.00	0.00	0.00			
		PF > 0.82 & PF <= 0.83	0.00	0.00	0.00	0.00			
		PF > 0.84 & PF <= 0.85	0.00	0.00	0.00	0.00			
		PF > 0.85 & PF <= 0.86	0.00	0.00	0.00	0.00			
		PF > 0.86 & PF <= 0.92	0.00	0.00	0.00	0.00			
		PF > 0.92 & PF <= 0.93	0.00	0.00	0.00	0.00			
		PF > 0.93 & PF <= 0.94	0.00	0.00	0.00	0.00			
		PF > 0.94 & PF <= 0.95	0.00	0.00	0.00	0.00			
		PF > 0.95 & PF <= 0.96	0.00	0.00	0.00	0.00			
		PF > 0.96 & PF <= 0.97	0.00	0.00	0.00	0.00			
		PF > 0.97 & PF <= 0.98	0.00	0.00	0.00	0.00			
		PF > 0.98 & PF <= 0.99	0.00	0.00	0.00	0.00			
		PF > 0.99	0.00	0.00	0.00	0.00			
<b>Industry (132 kv)</b>	<b>I-4(H)</b>	0.98	324.32	-25.46	-825.78	0.00	19714.79	-4.19%	
		PF <= 0.80	0.77	-0.44	-0.03	0.00			
		PF > 0.80 & PF <= 0.81	0.00	0.00	0.00	0.00			
		PF > 0.81 & PF <= 0.82	0.57	0.00	0.00	0.00			
		PF > 0.82 & PF <= 0.83	0.44	0.00	0.00	0.00			
		PF > 0.84 & PF <= 0.85	0.48	0.00	0.00	0.00			
		PF > 0.85 & PF <= 0.86	0.12	0.00	0.00	0.00			
		PF > 0.86 & PF <= 0.92	13.36	-1.05	-1.40	0.00			
		PF > 0.92 & PF <= 0.93	2.22	-7.73	-1.72	0.00			
		PF > 0.93 & PF <= 0.94	10.29	-7.35	-7.57	0.00			
		PF > 0.94 & PF <= 0.95	12.89	-8.83	-11.39	0.00			
		PF > 0.95 & PF <= 0.96	30.13	-14.44	-43.50	0.00			
		PF > 0.96 & PF <= 0.97	62.43	-18.96	-118.38	0.00			
		PF > 0.97 & PF <= 0.98	36.87	-21.89	-80.69	0.00			
		PF > 0.98 & PF <= 0.99	54.54	-28.63	-156.14	0.00			
		PF > 0.99	99.20	-40.82	-404.97	0.00			
<b>Total TOD</b>			<b>973.68</b>	<b>-20.32</b>	<b>-2015.46</b>	<b>36.95</b>	<b>61,457.51</b>	<b>-3.22%</b>	
<b>TOTAL H &amp; EHT (TOD &amp; NON-TOD)</b>			<b>1255.77</b>	<b>-16.56</b>	<b>-2151.79</b>	<b>72.04</b>	<b>89,579.41</b>	<b>-2.32%</b>	
<b>TOTAL SALES</b>			<b>1351.70</b>	<b>-15.39</b>	<b>-2151.79</b>	<b>72.04</b>	<b>95,296.50</b>	<b>-2.18%</b>	

Form 3.5.2: Detail of Annual Load Factor rebate/ Surcharge on Revenue at Proposed Tariff (Yearwise for ensuing year)

Year: 2013-14

Applicable Classes of Consumers	Code	Average Load Factor	Sales	Applicable Rates	Impact Rebate	Impact Surcharge	Gross Energy Charges	% Gross Energy Charges
			MU	Per Unit	Rs. Lakh	Rs. Lakh	Rs. Lakh	
<b>Non TOD CONSUMERS:</b>								
<b>M &amp; LV CONSUMERS</b>								
Domestic (Rural) and/or Domestic (Urban)	D(D)	0.07	2.72	0.00	0.00	0.00	91.87	0.00%
Domestic (Rural) and/or Domestic (Urban) - Prepaid	D(pp)	0.00	15.44	0.00	0.00	0.00	3509.47	0.00%
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(B)(a)	0.13	5.56	0.00	0.00	0.00	477.90	0.00%
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(B)(b)	0.15	9.40	0.00	0.00	0.00	804.94	0.00%
Industry (Rural) and/or Industry (Urban)	I(I)	0.11	17.76	0.00	0.00	0.00	1050.27	0.00%
Private Educational Institutions & Hospitals	SEI	0.19	2.72	0.11	-0.04	0.01	171.19	-0.01%
Street Lighting	D(S)	0.17	0.06	0.00	0.00	0.00	6.11	0.00%
Street Lighting with LED	D(S)	0.40	0.00	0.00	0.00	0.00	7.91	0.00%
<b>Total M &amp; LV</b>			52.37		-0.04	-0.01	4177.66	
<b>H &amp; HT CONSUMERS</b>								
Public Utility	PU(H)	0.39	0.44	9.85	-0.01	0.44	85.19	1.22%
		Below 55%	0.23	12.18	0.00	0.44		
		Above 55% and Upto 60%	0.06	-0.11	0.00	0.00		
		Above 60% and Upto 65%	0.02	-1.07	0.00	0.00		
		Above 65% and Upto 70%	0.00	0.00	0.00	0.00		
		Above 70% and Upto 75%	0.00	0.00	0.00	0.00		
		Above 75% and Upto 80%	0.00	0.00	0.00	0.00		
		Above 80% and Upto 85%	0.00	0.00	0.00	0.00		
		Above 85% and Upto 90%	0.00	0.00	0.00	0.00		
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00		
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.00	0.00	0.00	0.00		
Industries (50 KVA & Above)	I(H)	0.67	112.87	-2.65	-17.05	7.12	9036.90	-0.11%
		Below 55%	11.89	2.23	0.00	7.12		
		Above 55% and Upto 60%	14.41	1.36	-1.96	0.00		
		Above 60% and Upto 65%	28.65	-2.72	-2.80	0.00		
		Above 65% and Upto 70%	26.83	4.09	-10.97	0.00		
		Above 70% and Upto 75%	7.74	-11.03	-10.55	0.00		
		Above 75% and Upto 80%	2.72	-16.36	-4.45	0.00		
		Above 80% and Upto 85%	0.19	-19.09	-0.75	0.00		
		Above 85% and Upto 90%	0.18	-21.41	-0.19	0.00		
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00		
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.05	-14.08	-0.18	0.00		
Industries (Below 50 KVA)	I(BH)	0.10	1.43	2.01	0.03	0.72	254.68	0.27%
		Below 55%	1.38	2.13	0.00	0.72		
		Above 55% and Upto 60%	0.04	-5.98	-0.02	0.00		
		Above 60% and Upto 65%	0.00	-11.92	0.00	0.00		
		Above 65% and Upto 70%	0.00	-18.77	0.00	0.00		
		Above 70% and Upto 75%	0.00	-19.29	0.00	0.00		
		Above 75% and Upto 80%	0.00	0.00	0.00	0.00		
		Above 80% and Upto 85%	0.00	0.00	0.00	0.00		
		Above 85% and Upto 90%	0.00	0.00	0.00	0.00		
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00		
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.00	0.00	0.00	0.00		
Commercial	C(H)	0.47	42.46	-2.83	-8.82	1.05	3716.66	-0.73%
Domestic	D(H)	0.67	3.35	-0.03	-0.05	0.04	736.77	0.00%
Public Water Works & Sewerage	P(W)(H)	0.45	18.87	-1.08	-9.16	2.17	1548.58	-0.50%
		Below 55%	5.55	1.97	0.00	2.17		
		Above 55% and Upto 60%	1.32	-0.66	-0.09	0.00		
		Above 60% and Upto 65%	1.44	-3.32	-0.19	0.00		
		Above 65% and Upto 70%	0.00	0.00	0.00	0.00		
		Above 70% and Upto 75%	2.20	-4.61	-1.46	0.00		
		Above 75% and Upto 80%	2.21	-7.94	-1.77	0.00		
		Above 80% and Upto 85%	0.98	-9.26	-0.91	0.00		
		Above 85% and Upto 90%	5.15	-10.58	-5.45	0.00		
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00		
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.00	0.00	0.00	0.00		
Cold Storage or Dairy with Chilling Plant	S (ca)	0.19	0.00	#DIV/0!	0.00	0.00	0.00	#DIV/0!
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (pa)	0.49	0.21	0.00	0.00	0.00	11.85	0.00%
Private Educational Institutions	E(e)	0.38	0.58	2.13	0.00	0.12	65.61	0.19%
Tariffion	T	0.00	50.05	0.00	0.00	0.00	4354.47	0.00%
<b>Total H &amp; HT Non-TOD</b>			232.05	-1.90	(55.83)	11.66	19240.84	
<b>Total Non-TOD</b>			284.22	-1.55	(55.86)	11.68	23818.60	
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA - Prepaid TOD	C(B)(a)	0.00	1.19	0.00	0.00	0.00	91.98	0.00%
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA - Prepaid TOD	C(B)(b)	0.00	0.26	0.00	0.00	0.00	27.45	0.00%
<b>Total L&amp;MV TOD</b>								
Industries (50 KVA & Above) TOD	I(H)	0.36	218.00	-4.72	-110.14	7.22	15917.69	-0.65%
		Below 55%	141.90	0.51	0.00	7.22		
		Above 55% and Upto 60%	19.68	-6.09	-11.99	0.00		
		Above 60% and Upto 65%	16.20	-12.19	-44.12	0.00		
		Above 65% and Upto 70%	17.05	-18.28	-31.16	0.00		
		Above 70% and Upto 75%	1.73	-60.93	-10.53	0.00		
		Above 75% and Upto 80%	0.00	0.00	0.00	0.00		
		Above 80% and Upto 85%	1.45	-45.31	-12.14	0.00		
		Above 85% and Upto 90%	0.00	0.00	0.00	0.00		
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00		
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.00	0.00	0.00	0.00		
Industries (Below 50 KVA) TOD	I(BH)	0.53	0.23	1.38	0.00	0.03	16.20	0.19%
		Below 55%	0.21	1.53	0.00	0.03		
		Above 55% and Upto 60%	0.00	0.00	0.00	0.00		
		Above 60% and Upto 65%	0.00	-0.07	0.00	0.00		
		Above 65% and Upto 70%	0.00	0.00	0.00	0.00		
		Above 70% and Upto 75%	0.00	0.00	0.00	0.00		
		Above 75% and Upto 80%	0.00	0.00	0.00	0.00		
		Above 80% and Upto 85%	0.00	0.00	0.00	0.00		
		Above 85% and Upto 90%	0.00	0.00	0.00	0.00		
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00		
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.00	0.00	0.00	0.00		
Industries (33KV) below 10 MVA	I-3(H)	0.55	111.40	-1.89	-65.35	6.36	23310.52	-0.25%
		Below 55%	149.94	0.42	0.00	6.36		
		Above 55% and Upto 60%	17.61	0.00	0.00	0.00		
		Above 60% and Upto 65%	19.18	0.00	0.00	0.00		
		Above 65% and Upto 70%	31.41	-2.10	-7.23	0.00		
		Above 70% and Upto 75%	50.76	-4.60	-23.36	0.00		
		Above 75% and Upto 80%	25.78	-9.20	-12.80	0.00		
		Above 80% and Upto 85%	11.28	-9.20	-12.22	0.00		
		Above 85% and Upto 90%	3.43	-13.81	-4.74	0.00		
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00		
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.00	0.00	0.00	0.00		
Industry (33 KV) for 30 MVA and above	I-3(H)	0.87	0.00	#DIV/0!	0.00	0.00	0.00	#DIV/0!
		Below 55%	0.00	0.00	0.00	0.00		
		Above 55% and Upto 60%	0.00	0.00	0.00	0.00		
		Above 60% and Upto 65%	0.00	0.00	0.00	0.00		
		Above 65% and Upto 70%	0.00	0.00	0.00	0.00		
		Above 70% and Upto 75%	0.00	0.00	0.00	0.00		
		Above 75% and Upto 80%	0.00	0.00	0.00	0.00		
		Above 80% and Upto 85%	0.00	0.00	0.00	0.00		
		Above 85% and Upto 90%	0.00	0.00	0.00	0.00		
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00		
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.00	0.00	0.00	0.00		
Industry (33 KV) below 25 MVA	I-4(H)	0.84	270.76	-14.48	-192.16	0.00	18775.17	-2.09%
		Below 55%	110.17	0.00	0.00	0.00		
		Above 55% and Upto 60%	15.31	0.00	0.00	0.00		
		Above 60% and Upto 65%	16.68	0.00	0.00	0.00		
		Above 65% and Upto 70%	27.31	-15.48	-43.17	0.00		
		Above 70% and Upto 75%	44.14	-31.76	-140.18	0.00		
		Above 75% and Upto 80%	22.42	-47.64	-106.80	0.00		
		Above 80% and Upto 85%	11.55	-63.52	-73.36	0.00		
		Above 85% and Upto 90%	2.99	-95.38	-28.45	0.00		
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00		
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.00	0.00	0.00	0.00		
<b>Total TOD</b>			801.86	-6.91	(647.65)	13.82	58154.70	-0.95%
<b>TOTAL H &amp; HT (TOD &amp; NON-TOD)</b>			1,032.06	-5.79	(623.48)	25.28	77885.54	-0.72%
<b>TOTAL SALES</b>			1,086.67	-5.51	(623.51)	25.28	82073.31	-0.73%



Year: 2014-15

Applicable Classes of Consumers	Code	Average Load factor	Sales	Applicable Rates	Impact Rebate	Impact Surcharge	Gross Energy Charges	% Gross Energy Charges
			MU	Paise/Unit	Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	
<b>Non-TOD CONSUMERS:</b>								
<b>M &amp; IV CONSUMERS</b>								
Domestic (Rural) and/or Domestic (Urban)	D(I)	0.07	3.02	0.00	0.00	0.00	88.48	0.00%
Domestic (Rural) and/or Domestic (Urban) - Prepaid	D(P)	0.00	76.90	0.00	0.00	0.00	1001.15	0.00%
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(I)(A)	0.13	7.54	0.00	0.00	0.00	485.61	0.00%
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(I)(B)	0.15	12.75	0.00	0.00	0.00	819.06	0.00%
Industry (Rural) and/or Industry (Urban)	I(I)	0.11	17.33	0.00	0.00	0.00	1055.40	0.00%
Private Educational Institutions & Hospitals	S(I)	0.19	1.62	-0.11	-0.05	0.01	175.64	-0.02%
Street Lighting	SL(I)	0.17	0.11	0.00	0.00	0.00	4.08	0.00%
Street Lighting with LED	SL(I)	0.40	0.11	0.00	0.00	0.00	7.97	0.00%
<b>Total M &amp; IV</b>			<b>70.74</b>		<b>-0.05</b>	<b>0.02</b>	<b>4250.40</b>	
<b>M &amp; EHT CONSUMERS</b>								
Public Utility	P(U)	0.39	0.50	9.65	-0.01	0.50	37.20	1.11%
		Below 55%	0.41	12.33	0.00	0.50		
		Above 55% and Upto 60%	0.07	0.53	0.00	0.00		
		Above 60% and Upto 65%	0.01	-1.07	0.00	0.00		
		Above 65% and Upto 70%	0.00	0.00	0.00	0.00		
		Above 70% and Upto 75%	0.00	0.00	0.00	0.00		
		Above 75% and Upto 80%	0.00	0.00	0.00	0.00		
		Above 80% and Upto 85%	0.00	0.00	0.00	0.00		
		Above 85% and Upto 90%	0.00	0.00	0.00	0.00		
		Above 90% and Upto 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.00	0.00	0.00	0.00		
Industries (50 KVA & Above)	I(I)	0.62	130.92	-2.65	-42.97	8.26	10001.98	0.17%
		Below 55%	16.99	2.23	0.00	8.26		
		Above 55% and Upto 60%	16.72	-1.36	-2.23	0.00		
		Above 60% and Upto 65%	11.71	-2.72	-9.04	0.00		
		Above 65% and Upto 70%	11.12	-4.09	-12.73	0.00		
		Above 70% and Upto 75%	8.98	-13.61	-12.24	0.00		
		Above 75% and Upto 80%	2.25	-16.36	-5.16	0.00		
		Above 80% and Upto 85%	0.46	-19.09	-0.87	0.00		
		Above 85% and Upto 90%	0.21	-21.81	-0.45	0.00		
		Above 90% and Upto 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.06	-14.08	-0.21	0.00		
Industries (Below 50 KVA)	I(I)	0.10	3.84	2.01	-0.04	0.81	790.61	0.11%
		Below 55%	3.79	2.13	0.00	0.81		
		Above 55% and Upto 60%	0.04	-5.98	-0.01	0.00		
		Above 60% and Upto 65%	0.00	-11.97	-0.01	0.00		
		Above 65% and Upto 70%	0.00	-18.77	0.00	0.00		
		Above 70% and Upto 75%	0.00	-25.29	0.00	0.00		
		Above 75% and Upto 80%	0.00	0.00	0.00	0.00		
		Above 80% and Upto 85%	0.00	0.00	0.00	0.00		
		Above 85% and Upto 90%	0.00	0.00	0.00	0.00		
		Above 90% and Upto 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.00	0.00	0.00	0.00		
Commercial	C(I)	0.47	43.22	-1.83	-0.09	1.08	3670.87	-0.21%
Domestic	D(I)	0.67	1.18	-0.01	-0.06	0.05	259.15	0.00%
Public Water Works & Sewerage	P(W)(I)	0.45	19.24	-4.08	-10.06	2.22	3552.84	-0.51%
		Below 55%	5.66	3.92	0.00	2.22		
		Above 55% and Upto 60%	1.14	-0.66	-0.09	0.00		
		Above 60% and Upto 65%	1.47	-1.17	-0.19	0.00		
		Above 65% and Upto 70%	0.00	0.00	0.00	0.00		
		Above 70% and Upto 75%	2.25	-6.63	-1.49	0.00		
		Above 75% and Upto 80%	2.28	-7.94	-1.81	0.00		
		Above 80% and Upto 85%	1.00	-9.26	-0.93	0.00		
		Above 85% and Upto 90%	5.25	-10.58	-5.16	0.00		
		Above 90% and Upto 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.00	0.00	0.00	0.00		
Cold Storage or Dairy with Chiller Plant	S (I)(a)	0.19	0.00	0.00	0.00	0.00	0.00	#DN/0%
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (I)(a)	0.49	0.16	0.00	0.00	0.00	0.00	#DN/0%
Private Educational Institutions	E(I)	0.38	0.61	2.18	0.00	0.13	69.86	0.19%
Traction	T	0.00	73.07	0.00	0.00	0.00	5908.04	0.00%
<b>Total M &amp; EHT Non-TOD</b>			<b>275.29</b>	<b>-1.79</b>	<b>(62.22)</b>	<b>13.04</b>	<b>22706.56</b>	
<b>Total Non-TOD</b>			<b>346.03</b>	<b>-1.42</b>	<b>(62.22)</b>	<b>13.05</b>	<b>26956.96</b>	
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA - Prepaid Toll	C(I)(I)(A)	0.00	1.62	0.00	0.00	0.00	90.79	0.00%
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA - Prepaid Toll	C(I)(I)(B)	0.00	0.36	0.00	0.00	0.00	21.46	0.00%
<b>Total L&amp;MV TOD</b>								
Industries (50 KVA & Above) TOD	I(I)(I)	0.36	250.70	-4.72	-126.67	8.31	14753.00	-0.83%
		Below 55%	163.38	0.51	0.00	8.31		
		Above 55% and Upto 60%	22.63	-4.09	-13.79	0.00		
		Above 60% and Upto 65%	41.63	-12.13	-50.74	0.00		
		Above 65% and Upto 70%	19.61	-18.28	-35.84	0.00		
		Above 70% and Upto 75%	3.99	-60.93	-12.11	0.00		
		Above 75% and Upto 80%	0.00	0.00	0.00	0.00		
		Above 80% and Upto 85%	1.66	-85.31	-14.19	0.00		
		Above 85% and Upto 90%	0.00	0.00	0.00	0.00		
		Above 90% and Upto 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.00	0.00	0.00	0.00		
Industries (Below 50 KVA) TOD	I(I)(I)	0.53	0.25	1.38	0.00	0.01	18.14	0.15%
		Below 55%	0.23	1.53	0.00	0.01		
		Above 55% and Upto 60%	0.00	0.00	0.00	0.00		
		Above 60% and Upto 65%	0.02	-0.07	0.00	0.00		
		Above 65% and Upto 70%	0.00	0.00	0.00	0.00		
		Above 70% and Upto 75%	0.00	0.00	0.00	0.00		
		Above 75% and Upto 80%	0.00	0.00	0.00	0.00		
		Above 80% and Upto 85%	0.00	0.00	0.00	0.00		
		Above 85% and Upto 90%	0.00	0.00	0.00	0.00		
		Above 90% and Upto 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.00	0.00	0.00	0.00		
Industries (33KV) below 10 MVA	I-33(I)(A)	0.55	358.11	-1.89	-75.35	2.31	22674.75	-0.30%
		Below 55%	177.43	0.42	0.00	2.31		
		Above 55% and Upto 60%	20.25	0.00	0.00	0.00		
		Above 60% and Upto 65%	22.06	0.00	0.00	0.00		
		Above 65% and Upto 70%	36.12	-2.30	-8.31	0.00		
		Above 70% and Upto 75%	58.38	-4.60	-26.86	0.00		
		Above 75% and Upto 80%	19.65	-6.90	-20.47	0.00		
		Above 80% and Upto 85%	15.28	-9.20	-14.06	0.00		
		Above 85% and Upto 90%	3.95	-13.81	-5.45	0.00		
		Above 90% and Upto 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.00	0.00	0.00	0.00		
Industry (33 KV) for 10 MVA and above	I-33(I)(B)	0.87	0.00	#DN/0%	0.00	0.00	0.00	#DN/0%
		Below 55%	0.00	0.00	0.00	0.00		
		Above 55% and Upto 60%	0.00	0.00	0.00	0.00		
		Above 60% and Upto 65%	0.00	0.00	0.00	0.00		
		Above 65% and Upto 70%	0.00	0.00	0.00	0.00		
		Above 70% and Upto 75%	0.00	0.00	0.00	0.00		
		Above 75% and Upto 80%	0.00	0.00	0.00	0.00		
		Above 80% and Upto 85%	0.00	0.00	0.00	0.00		
		Above 85% and Upto 90%	0.00	0.00	0.00	0.00		
		Above 90% and Upto 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.00	0.00	0.00	0.00		
Industry (132 KV) below 25 MVA	I-400	0.84	305.96	-14.48	-443.14	0.00	17507.48	-2.53%
		Below 55%	147.32	0.00	0.00	0.00		
		Above 55% and Upto 60%	17.30	0.00	0.00	0.00		
		Above 60% and Upto 65%	18.85	0.00	0.00	0.00		
		Above 65% and Upto 70%	30.86	-15.88	-45.01	0.00		
		Above 70% and Upto 75%	49.87	-31.76	-158.40	0.00		
		Above 75% and Upto 80%	25.33	-47.64	-120.68	0.00		
		Above 80% and Upto 85%	13.05	-63.52	-82.90	0.00		
		Above 85% and Upto 90%	3.17	-95.28	-31.25	0.00		
		Above 90% and Upto 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.00	0.00	0.00	0.00		
<b>Total TOD</b>			<b>917.80</b>	<b>-6.86</b>	<b>(844.96)</b>	<b>15.86</b>	<b>54560.64</b>	<b>-1.15%</b>
<b>TOTAL M &amp; EHT (TOD &amp; NON-TOD)</b>			<b>1,263.83</b>	<b>-5.69</b>	<b>(707.14)</b>	<b>28.89</b>	<b>72852.20</b>	<b>-0.83%</b>
<b>TOTAL SALES</b>			<b>1,263.83</b>	<b>-5.37</b>	<b>(707.22)</b>	<b>28.71</b>	<b>81517.60</b>	<b>-0.83%</b>



Applicable Classes of Consumers	Code	Average Load factor	Sales	Applicable Rates	Impact Before	Impact Surcharge	Gross Energy Charges	% Gross Energy Charges	Year: 2025-26
									MU
<b>Non TOD CONSUMERS:</b>									
<b>M &amp; LV CONSUMERS</b>									
Domestic (Rural) and/or Domestic (Urban)	D(R)	0.07	4.09	0.00	0.00	0.00	128.42	0.00%	
Domestic (Rural) and/or Domestic (Urban) - Purgat	D(RP)	0.00	16.48	0.00	0.00	0.00	2156.54	0.00%	
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(B)(U)	0.13	10.72	0.00	0.00	0.00	652.77	0.00%	
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(B)(U)(A)	0.15	17.29	0.00	0.00	0.00	3101.67	0.00%	
Industrial and/or Industrial (Urban)	I(U)	0.11	21.46	0.00	0.00	0.00	1411.92	0.00%	
Private Educational Institutions & Hospitals	SEI	0.19	4.09	-0.11	-0.06	0.02	284.12	-0.02%	
Street Lighting	SEI	0.17	0.15	0.00	0.00	0.00	8.11	0.00%	
Street Lighting with LED	SEI	0.40	0.15	0.00	0.00	0.00	4.03	0.00%	
<b>Total M &amp; LV</b>			<b>95.93</b>	<b>0.00</b>	<b>-0.06</b>	<b>0.02</b>	<b>5717.09</b>		
<b>H &amp; EHT CONSUMERS</b>									
Public Utility	PU(H)	0.39	0.58	9.85	-0.01	0.58	87.01	1.35%	
		Below 55%	0.47	12.11	0.00	0.58			
		Above 55% and Upto 60%	0.00	4.54	0.00	0.00			
		Above 60% and Upto 65%	0.00	1.07	0.00	0.00			
		Above 65% and Upto 70%	0.00	0.00	0.00	0.00			
		Above 70% and Upto 75%	0.00	0.00	0.00	0.00			
		Above 75% and Upto 80%	0.00	0.00	0.00	0.00			
		Above 80% and Upto 85%	0.00	0.00	0.00	0.00			
		Above 85% and Upto 90%	0.00	0.00	0.00	0.00			
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00			
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00			
		Above 95%	0.00	0.00	0.00	0.00			
Industries (50 KVA & Above)	I(H)	0.62	137.87	-2.65	-45.12	8.67	13961.43	-0.10%	
		Below 55%	18.84	2.71	0.00	8.67			
		Above 55% and Upto 60%	17.56	-1.36	-7.39	0.00			
		Above 60% and Upto 65%	14.90	-2.72	-9.50	0.00			
		Above 65% and Upto 70%	12.67	-4.08	-11.16	0.00			
		Above 70% and Upto 75%	9.41	-11.61	-12.86	0.00			
		Above 75% and Upto 80%	3.11	-16.36	-5.41	0.00			
		Above 80% and Upto 85%	0.48	-19.09	-0.91	0.00			
		Above 85% and Upto 90%	0.27	-21.81	-0.48	0.00			
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00			
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00			
		Above 95%	0.06	-14.08	-0.27	0.00			
Industries (Below 50 KVA)	I(BH)	0.10	4.07	2.01	-0.04	0.86	311.32	0.26%	
		Below 55%	4.03	2.11	0.00	0.86			
		Above 55% and Upto 60%	0.05	-5.58	-0.01	0.00			
		Above 60% and Upto 65%	0.00	-11.97	-0.01	0.00			
		Above 65% and Upto 70%	0.00	18.27	0.00	0.00			
		Above 70% and Upto 75%	0.00	-59.79	0.00	0.00			
		Above 75% and Upto 80%	0.00	0.00	0.00	0.00			
		Above 80% and Upto 85%	0.00	0.00	0.00	0.00			
		Above 85% and Upto 90%	0.00	0.00	0.00	0.00			
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00			
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00			
		Above 95%	0.00	0.00	0.00	0.00			
Commercial Domestic	C(D)	0.47	43.78	-1.83	-9.10	1.08	4207.05	-0.19%	
Public Works & Sewerage	P(W)(H)	0.65	19.26	-4.08	-10.07	2.27	1634.11	-0.49%	
		Below 55%	5.47	0.00	0.00	2.27			
		Above 55% and Upto 60%	1.34	0.00	-0.09	0.00			
		Above 60% and Upto 65%	1.47	0.00	-0.19	0.00			
		Above 65% and Upto 70%	0.00	0.00	0.00	0.00			
		Above 70% and Upto 75%	2.25	0.00	-1.49	0.00			
		Above 75% and Upto 80%	2.78	0.00	-1.41	0.00			
		Above 80% and Upto 85%	1.00	0.00	-0.93	0.00			
		Above 85% and Upto 90%	5.26	0.00	-5.56	0.00			
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00			
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00			
		Above 95%	0.00	0.00	0.00	0.00			
Cold Storage or Dairy with Chilling Plant	S (re)	0.19	0.00	0.00	0.00	0.00	0.00	#DIV/0!	
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a local premises	S (pr)		0.00				0.00	#DIV/0!	
Private Educational Institutions	E(ie)	0.38	0.64	2.13	0.00	0.14	79.25	0.17%	
Traction	T	0.00	78.08	0.00	0.00	0.00	9679.51	0.00%	
<b>Total H &amp; EHT Non-TOD</b>			<b>282.09</b>	<b>-1.80</b>	<b>-64.39</b>	<b>13.58</b>	<b>28321.90</b>		
<b>Total Non-TOD</b>			<b>378.02</b>	<b>-1.35</b>	<b>-64.46</b>	<b>13.60</b>	<b>38836.99</b>		
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA - Purgat TOD	C(U)(P)(A)	0.00	2.20	0.00	0.00	0.00	67.04	0.00%	
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA - Purgat TOD	C(U)(P)(B)	0.00	0.49	0.00	0.00	0.00	29.10	0.00%	
<b>Total L&amp;MV TOD</b>			<b>2.68</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96.14</b>		
Industries (50 KVA & Above) TOD	I(H)(T)	0.16	263.23	-4.72	-133.00	8.72	15738.93	-0.79%	
		Below 55%	171.34	0.51	0.00	8.72			
		Above 55% and Upto 60%	21.76	-6.09	-24.48	0.00			
		Above 60% and Upto 65%	41.71	-12.23	-33.17	0.00			
		Above 65% and Upto 70%	20.59	-18.28	-37.63	0.00			
		Above 70% and Upto 75%	2.09	-60.93	-12.72	0.00			
		Above 75% and Upto 80%	0.00	0.00	0.00	0.00			
		Above 80% and Upto 85%	3.75	-85.11	-24.90	0.00			
		Above 85% and Upto 90%	0.00	0.00	0.00	0.00			
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00			
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00			
		Above 95%	0.00	0.00	0.00	0.00			
Industries (Below 50 KVA) TOD	I(BH)(T)	0.53	0.22	3.38	0.00	0.04	20.12	0.18%	
		Below 55%	0.24	1.53	0.00	0.04			
		Above 55% and Upto 60%	0.00	0.00	0.00	0.00			
		Above 60% and Upto 65%	0.03	-0.07	0.00	0.00			
		Above 65% and Upto 70%	0.00	0.00	0.00	0.00			
		Above 70% and Upto 75%	0.00	0.00	0.00	0.00			
		Above 75% and Upto 80%	0.00	0.00	0.00	0.00			
		Above 80% and Upto 85%	0.00	0.00	0.00	0.00			
		Above 85% and Upto 90%	0.00	0.00	0.00	0.00			
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00			
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00			
		Above 95%	0.00	0.00	0.00	0.00			
Industries (33KV) below 10 MVA	I-33(M)	0.55	383.18	-1.89	-80.41	7.83	25887.52	-0.28%	
		Below 55%	184.50	0.42	0.00	7.83			
		Above 55% and Upto 60%	21.62	0.00	0.00	0.00			
		Above 60% and Upto 65%	23.60	0.00	0.00	0.00			
		Above 65% and Upto 70%	38.65	-2.30	-8.89	0.00			
		Above 70% and Upto 75%	62.46	-4.60	-28.74	0.00			
		Above 75% and Upto 80%	31.73	-6.00	-21.90	0.00			
		Above 80% and Upto 85%	16.14	-9.20	-15.04	0.00			
		Above 85% and Upto 90%	4.23	-13.81	-5.83	0.00			
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00			
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00			
		Above 95%	0.00	0.00	0.00	0.00			
Industry (33 KV) for 10 MVA and above	I-33(H)	0.87	0.00	#DIV/0!	0.00	0.00	0.00	#DIV/0!	
		Below 55%	0.00	0.00	0.00	0.00			
		Above 55% and Upto 60%	0.00	0.00	0.00	0.00			
		Above 60% and Upto 65%	0.00	0.00	0.00	0.00			
		Above 65% and Upto 70%	0.00	0.00	0.00	0.00			
		Above 70% and Upto 75%	0.00	0.00	0.00	0.00			
		Above 75% and Upto 80%	0.00	0.00	0.00	0.00			
		Above 80% and Upto 85%	0.00	0.00	0.00	0.00			
		Above 85% and Upto 90%	0.00	0.00	0.00	0.00			
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00			
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00			
		Above 95%	0.00	0.00	0.00	0.00			
Industry (132 KV and above)	I-40(H)	0.84	324.32	-14.48	-469.79	0.00	10714.79	-2.18%	
		Below 55%	156.16	0.00	0.00	0.00			
		Above 55% and Upto 60%	18.34	0.00	0.00	0.00			
		Above 60% and Upto 65%	19.98	0.00	0.00	0.00			
		Above 65% and Upto 70%	32.71	-15.88	-51.95	0.00			
		Above 70% and Upto 75%	52.87	-31.76	-167.80	0.00			
		Above 75% and Upto 80%	26.85	-47.64	-122.92	0.00			
		Above 80% and Upto 85%	13.83	-63.52	-87.87	0.00			
		Above 85% and Upto 90%	3.58	-95.28	-34.08	0.00			
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00			
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00			
		Above 95%	0.00	0.00	0.00	0.00			
<b>Total TOD</b>			<b>978.68</b>	<b>(8.85)</b>	<b>(843.14)</b>	<b>16.59</b>	<b>61457.51</b>	<b>-1.08%</b>	
<b>TOTAL H &amp; EHT (TOD &amp; NON-TOD)</b>			<b>1,255.77</b>	<b>(8.65)</b>					

Form 3.5.3 Details of Annual TOD benefit at Proposed tariff (Yearwise for ensuing years) (2023-24)

Category	Time Period	Summer			Monsoon			Winter			Year: 2023-24				
		Normal	Peak	Off-peak	Overall	Normal	Peak	Off-peak	Overall	Normal	Peak	Off-peak	Overall	Annual Overall	
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA - C(Ltp)(ia)	Projected Sales (A)	MU	0.17	0.10	0.11	0.38	0.18	0.10	0.11	0.38	0.20	0.11	0.13	0.43	1.19
	Time Periodwise share of sales (B)	%	46%	25%	29%	32%	46%	25%	29%	32%	46%	25%	29%	36%	36%
	Time of the Day Tariff (C)	Paaise/Unit	766.29	914.83	654.89	766.29	766.24	914.78	654.83	766.24	763.56	912.10	652.16	763.56	763.56
	Normal tariff (D)	Paaise/Unit	766.29	766.29	766.29	766.29	766.24	766.24	766.24	766.24	763.56	763.56	763.56	763.56	763.56
	Difference in Rates (E=C-D)	Paaise/Unit	0.00	148.54	-111.40	0.00	0.00	148.54	-111.40	0.00	0.00	148.54	-111.40	0.00	0.00
	Difference in Amounts (F=E*A)	Rs. Lakhs	0.00	1.42	-1.24	0.00	0.00	1.42	-1.24	0.00	0.00	1.60	-1.40	0.00	0.00
Commercial (Rural) and/or Commercial (Urban) 30 KVA and Above - C(Ltp)(ib)	Projected Sales (A)	MU	0.04	0.02	0.02	0.08	0.04	0.02	0.02	0.08	0.04	0.02	0.03	0.10	0.26
	Time Periodwise share of sales (B)	%	46%	25%	29%	32%	46%	25%	29%	32%	46%	25%	29%	36%	36%
	Time of the Day Tariff (C)	Paaise/Unit	846.97	1005.69	727.92	846.97	846.85	1005.58	727.81	846.85	840.81	999.54	721.77	840.81	844.71
	Normal tariff (D)	Paaise/Unit	846.97	846.97	846.97	846.97	846.85	846.85	846.85	846.85	840.81	840.81	840.81	840.81	844.71
	Difference in Rates (E=C-D)	Paaise/Unit	0.00	158.73	-119.04	0.00	0.00	158.73	-119.04	0.00	0.00	158.73	-119.04	0.00	0.00
	Difference in Amounts (F=E*A)	Rs. Lakhs	0.00	31.90	-29.29	0.00	0.00	31.96	-29.29	0.00	0.00	31.96	-29.29	0.00	0.00
Industry above 50 KVA - I-2(H)	Projected Sales (A)	MU	31.90	17.40	20.30	69.59	31.96	17.43	20.34	69.74	36.06	19.67	22.95	78.57	218.00
	Time Periodwise share of sales (B)	%	46%	25%	29%	32%	46%	25%	29%	32%	46%	25%	29%	36%	36%
	Time of the Day Tariff (C)	Paaise/Unit	728.90	869.17	623.69	735.41	728.84	869.11	623.63	728.84	725.72	865.99	620.51	725.72	729.81
	Normal tariff (D)	Paaise/Unit	728.90	728.90	728.90	728.90	728.84	728.84	728.84	728.84	725.72	725.72	725.72	725.72	727.73
	Difference in Rates (E=C-D)	Paaise/Unit	0.00	140.28	-105.21	5.51	0.00	140.28	-105.21	0.00	0.00	140.28	-105.21	0.00	2.08
	Difference in Amounts (F=E*A)	Rs. Lakhs	0.00	244.04	-213.54	45.30	0.00	244.57	-213.99	0.00	0.00	275.89	-241.41	0.00	45.30
Industry below 50 KVA - I-2(H)	Projected Sales (A)	MU	0.03	0.02	0.02	0.07	0.03	0.02	0.02	0.07	0.04	0.02	0.02	0.08	0.23
	Time Periodwise share of sales (B)	%	46%	25%	29%	32%	46%	25%	29%	32%	46%	25%	29%	36%	36%
	Time of the Day Tariff (C)	Paaise/Unit	728.90	869.17	623.69	735.41	728.84	869.11	623.63	728.84	725.72	865.99	620.51	725.72	727.73
	Normal tariff (D)	Paaise/Unit	728.90	728.90	728.90	728.90	728.84	728.84	728.84	728.84	725.72	725.72	725.72	725.72	727.73
	Difference in Rates (E=C-D)	Paaise/Unit	0.00	140.28	-105.21	5.51	0.00	140.28	-105.21	0.00	0.00	140.28	-105.21	0.00	2.08
	Difference in Amounts (F=E*A)	Rs. Lakhs	0.00	244.04	-213.54	45.30	0.00	244.57	-213.99	0.00	0.00	275.89	-241.41	0.00	45.30
Industries (33KV) below 10 MVA - I-3(H)-A	Projected Sales (A)	MU	45.56	24.85	28.99	99.41	45.66	24.90	29.06	99.62	51.51	28.09	32.78	112.38	311.40
	Time Periodwise share of sales (B)	%	46%	25%	29%	32%	46%	25%	29%	32%	46%	25%	29%	36%	36%
	Time of the Day Tariff (C)	Paaise/Unit	755.59	876.57	664.85	755.59	755.27	876.25	664.53	755.27	738.20	859.18	647.46	738.20	749.21
	Normal tariff (D)	Paaise/Unit	755.59	755.59	755.59	755.59	755.27	755.27	755.27	755.27	738.20	738.20	738.20	738.20	749.21
	Difference in Rates (E=C-D)	Paaise/Unit	0.00	120.99	-90.74	0.00	0.00	120.99	-90.74	0.00	0.00	120.99	-90.74	0.00	0.00
	Difference in Amounts (F=E*A)	Rs. Lakhs	0.00	300.67	-263.08	0.00	0.00	301.31	-263.65	0.00	0.00	339.91	-297.42	0.00	0.00
Industry (33 KV) for 10 MVA and above I-3(H)B	Projected Sales (A)	MU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Time Periodwise share of sales (B)	%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Time of the Day Tariff (C)	Paaise/Unit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Normal tariff (D)	Paaise/Unit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Difference in Rates (E=C-D)	Paaise/Unit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Difference in Amounts (F=E*A)	Rs. Lakhs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Industry (132 KV and above) - I-4(H)	Projected Sales (A)	MU	39.61	21.61	25.21	86.43	39.70	21.65	25.26	86.62	44.78	24.43	28.50	97.71	270.76
	Time Periodwise share of sales (B)	%	46%	25%	29%	32%	46%	25%	29%	32%	46%	25%	29%	36%	36%
	Time of the Day Tariff (C)	Paaise/Unit	697.34	818.33	606.60	697.34	697.34	818.33	606.60	697.34	697.34	818.33	606.60	697.34	722.60
	Normal tariff (D)	Paaise/Unit	697.34	697.34	697.34	697.34	697.34	697.34	697.34	697.34	697.34	697.34	697.34	697.34	722.60
	Difference in Rates (E=C-D)	Paaise/Unit	0.00	120.99	-90.74	0.00	0.00	120.99	-90.74	0.00	0.00	120.99	-90.74	0.00	0.00
	Difference in Amounts (F=E*A)	Rs. Lakhs	0.00	261.43	-228.75	0.00	0.00	261.43	-228.75	0.00	0.00	261.43	-228.75	0.00	0.00





Form 3.5.3 Details of Annual TOD benefit at Proposed tariff (Yearwise for ensuing years) (2025-26)

Category	Time Period	Year: 2025-26													
		Summer			Monsoon			Winter			Overall				
		Normal	Peak	Off-peak	Normal	Peak	Off-peak	Normal	Peak	Off-peak	Normal	Peak	Off-peak		
Commercial (Rural) and/or Commercial (Urban) below 30 KVA - C(Tp)(Ia)	Projected Sales (A)	MU	0.32	0.18	0.20	0.70	0.32	0.18	0.20	0.70	0.36	0.20	0.23	0.79	2.20
	Time Periodwise share of sales (B)	%	46%	25%	29%	32%	46%	25%	29%	32%	46%	25%	29%	36%	
	Time of the Day Tariff (C)	Paise/Unit	557.02	668.42	473.46	557.02	557.02	668.42	473.46	557.02	557.02	668.42	473.46	557.02	55.0%
	Normal tariff (D)	Paise/Unit	557.02	557.02	557.02	557.02	557.02	557.02	557.02	557.02	557.02	557.02	557.02	557.02	55.0%
	Difference in Rates (E=C-D)	Paise/Unit	0.00	111.40	-83.55	0.00	0.00	111.40	-83.55	0.00	0.00	111.40	-83.55	0.00	0.00
Difference in Amounts (F=E*A)	Rs. Lakhs	0.00	1.95	-1.71	0.00	0.00	1.96	-1.71	0.00	0.00	2.21	-1.93	0.00	0.00	
Commercial (Rural) and/or Commercial (Urban) 30 KVA and Above - C(Tp)(Ib)	Projected Sales (A)	MU	0.07	0.04	0.05	0.16	0.07	0.04	0.05	0.16	0.08	0.04	0.05	0.18	0.19
	Time Periodwise share of sales (B)	%	46%	25%	29%	32%	46%	25%	29%	32%	46%	25%	29%	36%	
	Time of the Day Tariff (C)	Paise/Unit	595.22	714.26	505.94	595.22	595.22	714.26	505.94	595.22	595.22	714.26	505.94	595.22	595.22
	Normal tariff (D)	Paise/Unit	595.22	595.22	595.22	595.22	595.22	595.22	595.22	595.22	595.22	595.22	595.22	595.22	595.22
	Difference in Rates (E=C-D)	Paise/Unit	0.00	119.04	-89.28	0.00	0.00	119.04	-89.28	0.00	0.00	119.04	-89.28	0.00	0.00
Difference in Amounts (F=E*A)	Rs. Lakhs	0.00	0.46	-0.40	0.00	0.00	0.46	-0.40	0.00	0.00	0.52	-0.46	0.00	0.00	
Industry above 50 KVA - I(H)	Projected Sales (A)	MU	38.51	21.01	24.51	84.03	38.60	21.05	24.56	84.21	43.54	23.75	27.71	95.00	262.23
	Time Periodwise share of sales (B)	%	46%	25%	29%	32%	46%	25%	29%	32%	46%	25%	29%	36%	
	Time of the Day Tariff (C)	Paise/Unit	736.45	883.74	625.98	736.45	736.45	883.74	625.98	736.45	736.45	883.74	625.98	736.45	704.8%
	Normal tariff (D)	Paise/Unit	736.45	736.45	736.45	736.45	736.45	736.45	736.45	736.45	736.45	736.45	736.45	736.45	736.45
	Difference in Rates (E=C-D)	Paise/Unit	0.00	147.29	-110.47	-133.12	0.00	147.29	-110.47	-133.12	0.00	147.29	-110.47	-133.12	0.00
Difference in Amounts (F=E*A)	Rs. Lakhs	0.00	309.41	-270.74	-1118.61	0.00	310.08	-271.32	-1118.61	0.00	349.80	-306.07	-1118.61	0.00	
Industry below 50 KVA - I-2(H)	Projected Sales (A)	MU	0.04	0.02	0.02	0.09	0.04	0.02	0.02	0.09	0.04	0.02	0.03	0.10	0.17
	Time Periodwise share of sales (B)	%	46%	25%	29%	32%	46%	25%	29%	32%	46%	25%	29%	36%	
	Time of the Day Tariff (C)	Paise/Unit	736.45	883.74	625.98	736.45	682.68	784.04	606.67	736.45	682.68	784.04	606.67	736.45	747.2%
	Normal tariff (D)	Paise/Unit	736.45	736.45	736.45	736.45	682.68	682.68	682.68	736.45	682.68	682.68	682.68	736.45	725.6%
	Difference in Rates (E=C-D)	Paise/Unit	0.00	147.29	-110.47	0.00	0.00	101.35	-76.01	0.00	0.00	147.29	-110.47	0.00	22.62
Difference in Amounts (F=E*A)	Rs. Lakhs	0.00	30.94	-27.07	0.00	0.00	0.22	-0.19	0.00	0.00	0.36	-0.31	0.00	0.51	
Industries (33KV) below 10 MVA- I-3(H)-A	Projected Sales (A)	MU	56.06	30.58	35.68	122.32	56.18	30.65	35.75	122.58	63.38	34.57	40.33	138.28	385.12
	Time Periodwise share of sales (B)	%	46%	25%	29%	32%	46%	25%	29%	32%	46%	25%	29%	36%	
	Time of the Day Tariff (C)	Paise/Unit	683.06	784.41	607.05	683.06	682.68	784.04	606.67	683.06	682.68	784.04	606.67	683.06	675.6%
	Normal tariff (D)	Paise/Unit	683.06	683.06	683.06	683.06	682.68	682.68	682.68	683.06	682.68	682.68	682.68	683.06	675.6%
	Difference in Rates (E=C-D)	Paise/Unit	0.00	101.35	-76.01	0.00	0.00	101.35	-76.01	0.00	0.00	101.35	-76.01	0.00	0.00
Difference in Amounts (F=E*A)	Rs. Lakhs	0.00	309.93	-271.19	0.00	0.00	310.59	-271.77	0.00	0.00	350.38	-306.58	0.00	0.00	
Industry (33 KV) for 10 MVA and above I-3(H)B	Projected Sales (A)	MU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Time Periodwise share of sales (B)	%													
	Time of the Day Tariff (C)	Paise/Unit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Normal tariff (D)	Paise/Unit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Difference in Rates (E=C-D)	Paise/Unit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Difference in Amounts (F=E*A)	Rs. Lakhs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Industry (132 KV and above) - I-4(H)	Projected Sales (A)	MU	47.45	25.88	30.20	103.53	47.55	25.94	30.26	103.75	53.64	29.26	34.14	117.04	324.32
	Time Periodwise share of sales (B)	%	46%	25%	29%	32%	46%	25%	29%	32%	46%	25%	29%	36%	
	Time of the Day Tariff (C)	Paise/Unit	612.30	713.92	556.07	612.30	612.30	713.92	556.07	612.30	612.30	713.92	556.07	612.30	195.4%
	Normal tariff (D)	Paise/Unit	612.30	612.30	612.30	612.30	612.30	612.30	612.30	612.30	612.30	612.30	612.30	612.30	195.4%
	Difference in Rates (E=C-D)	Paise/Unit	0.00	101.63	-76.22	0.00	0.00	101.63	-76.22	0.00	0.00	101.63	-76.22	0.00	0.00
Difference in Amounts (F=E*A)	Rs. Lakhs	0.00	263.04	-230.16	0.00	0.00	263.04	-230.16	0.00	0.00	263.04	-230.16	0.00	0.00	



Form 9A - Meter Rental (Estimated)				Year 2013-14						
Sl. No.	Type of Consumer (As applicable to an Addressee - C1)	Rate Schedule	Phase	Particulars	Type of Meters					
					Electric Meters (No.)	Electronic (CDS) Meters	Electronic (CDS) Meters	Blockwise	LED	Prepaid
<b>RV Consumers</b>										
<b>Below 30 kVA</b>										
<b>Domestic (Urban)</b>										
		001	Single	Rental (Rs./month)						
				Number of consumers						
				Number of Meters						
			Three	Rental (Rs./month)						
				Number of consumers	50					
				Number of Meters	1,250					
				Rental (Rs./Lakh)	6.25					
<b>Domestic (Urban) - pre paid</b>										
		002	Single	Rental (Rs./month)						
				Number of consumers						
				Number of Meters						
			Three	Rental (Rs./month)						10.00
				Number of consumers						50
				Number of Meters						100
				Rental (Rs./Lakh)						0.00
<b>Commercial (Rural) and/or Commercial (Urban) Below 10 kVA</b>										
		003	Single	Rental (Rs./month)						
				Number of consumers						
				Number of Meters						
			Three	Rental (Rs./month)	50.00					
				Number of consumers	1177					
				Number of Meters	1177					
				Rental (Rs./Lakh)	7					
<b>Commercial (Rural) and/or Commercial (Urban) Below 10 kVA - Prepaid Type</b>										
		003	Single	Rental (Rs./month)						
				Number of consumers						
				Number of Meters						
			Three	Rental (Rs./month)						10.00
				Number of consumers						0
				Number of Meters						0.00
				Rental (Rs./Lakh)						
<b>Industries (Urban)</b>										
		003	Single	Rental (Rs./month)						
				Number of consumers						
				Number of Meters						
			Three	Rental (Rs./month)	50.00					
				Number of consumers	116					
				Number of Meters	116					
				Rental (Rs./Lakh)	7					
<b>Private Educational Institutions &amp; Hospitals</b>										
		003	Single	Rental (Rs./month)						
				Number of consumers						
				Number of Meters						
			Three	Rental (Rs./month)	50.00					
				Number of consumers	55					
				Number of Meters	55					
				Rental (Rs./Lakh)	0					
<b>Street Lightening</b>										
		001	Single	Rental (Rs./month)						
				Number of consumers						
				Number of Meters						
			Three	Rental (Rs./month)						
				Number of consumers	50.00					
				Number of Meters	13					
				Number of Meters	13					
				Rental (Rs./Lakh)	0					
<b>Street Lightening with LED</b>										
		001	Single	Rental (Rs./month)						
				Number of consumers						
				Number of Meters						
			Three	Rental (Rs./month)	50.00					
				Number of consumers	4					
				Number of Meters	4					
				Rental (Rs./Lakh)	0					
<b>10 kVA &amp; above</b>										
<b>Commercial (Rural) and/or Commercial (Urban) Above 10 kVA</b>										
		003	Single	Rental (Rs./month)						
				Number of consumers						
				Number of Meters						
			Three	Rental (Rs./month)	50.00					
				Number of consumers	173					
				Number of Meters	173					
				Rental (Rs./Lakh)	7					
<b>Commercial (Rural) and/or Commercial (Urban) Above 10 kVA - T&amp;D</b>										
		003	Single	Rental (Rs./month)						
				Number of consumers						
				Number of Meters						
			Three	Rental (Rs./month)						50.00
				Number of consumers						0
				Number of Meters						0.00
				Rental (Rs./Lakh)						
<b>RV Consumers</b>										
<b>Community Irrigation</b>										
		001	Single	Rental (Rs./month)						
				Number of consumers						
				Number of Meters						
			Three	Rental (Rs./month)	50.00					
				Number of consumers	0					
				Number of Meters	0					
				Rental (Rs./Lakh)	0					
<b>Electrical</b>										
		001	Single	Rental (Rs./month)						
				Number of consumers						
				Number of Meters						
			Three	Rental (Rs./month)	50.00					
				Number of consumers	20					
				Number of Meters	20					
				Rental (Rs./Lakh)	1					
<b>Domestic</b>										
		001	Single	Rental (Rs./month)						
				Number of consumers	18					
				Number of Meters	5					
				Number of Meters	5					
			Three	Rental (Rs./month)	30					
				Number of consumers	5					
				Number of Meters	5					
				Rental (Rs./Lakh)						
<b>Private Educational Institutions</b>										
		001	Single	Rental (Rs./month)						
				Number of consumers	10					
				Number of Meters	4					
				Number of Meters	4					
			Three	Rental (Rs./month)	50					
				Number of consumers	4					
				Number of Meters	4					
				Rental (Rs./Lakh)						
<b>Common Services of Industrial Estate</b>										
		001	Single	Rental (Rs./month)						
				Number of consumers	10					
				Number of Meters	0					
				Number of Meters	0					
			Three	Rental (Rs./month)						
				Number of consumers						
				Number of Meters						
				Rental (Rs./Lakh)						
<b>Industries (10 kVA &amp; above)</b>										
		001	Single	Rental (Rs./month)						
				Number of consumers						
				Number of Meters						
			Three	Rental (Rs./month)						50.00
				Number of consumers						10
				Number of Meters						10
				Rental (Rs./Lakh)						0.00





Form 3 (Meter Rental (Estimated))	Classes of Consumers (As applicable as per Annexure - C)	Rate Schedule	Phase	Particulars	Year 2013-14							
					Electro-Meterless	Electronic (CD + 30 KVA)	Electronic (CD + 30 KVA)	Electronic (CD + 30 KVA)	TOD	Pre-paid	Any other (Specify)	
				Number of Meters								
				Rental (Rs. Lakh)								
	Industries (33 KV & above with TCO)	IP1	Single	Rental (Rs. /month)								
				Number of consumers								
				Number of Meters								
				Rental (Rs. Lakh)								
			Three	Rental (Rs. /month)								
				Number of consumers								
				Number of Meters								
				Rental (Rs. Lakh)								
	Industries (Below 33 KV)	7.25%	Single	Rental (Rs. /month)								
				Number of consumers								
				Number of Meters								
				Rental (Rs. Lakh)								
			Three	Rental (Rs. /month)								
				Number of consumers								
				Number of Meters								
				Rental (Rs. Lakh)								
	Industries (Below 33 KV with TCO)	1.25%	Single	Rental (Rs. /month)								
				Number of consumers								
				Number of Meters								
				Rental (Rs. Lakh)								
			Three	Rental (Rs. /month)								
				Number of consumers								
				Number of Meters								
				Rental (Rs. Lakh)								
	Industries (Below 33 KV)	2.75% A	Single	Rental (Rs. /month)								
				Number of consumers								
				Number of Meters								
				Rental (Rs. Lakh)								
			Three	Rental (Rs. /month)								
				Number of consumers								
				Number of Meters								
				Rental (Rs. Lakh)								
	Industries (33 KV for 33 KV and above)	1.25% B	Single	Rental (Rs. /month)								
				Number of consumers								
				Number of Meters								
				Rental (Rs. Lakh)								
			Three	Rental (Rs. /month)								
				Number of consumers								
				Number of Meters								
				Rental (Rs. Lakh)								
	Public Utility	PUBD	Single	Rental (Rs. /month)								
				Number of consumers								
				Number of Meters								
				Rental (Rs. Lakh)								
			Three	Rental (Rs. /month)								
				Number of consumers								
				Number of Meters								
				Rental (Rs. Lakh)								
	Public Water Works & Sewerage	PWWD	Single	Rental (Rs. /month)								
				Number of consumers								
				Number of Meters								
				Rental (Rs. Lakh)								
			Three	Rental (Rs. /month)								
				Number of consumers								
				Number of Meters								
				Rental (Rs. Lakh)								
	Co-operative group housing society for providing power to its members or person for providing power to	SO(2)	Single	Rental (Rs. /month)								
				Number of consumers								
				Number of Meters								
				Rental (Rs. Lakh)								
			Three	Rental (Rs. /month)								
				Number of consumers								
				Number of Meters								
				Rental (Rs. Lakh)								
	Cold Storage for non-perishable items	SO(3)	Single	Rental (Rs. /month)								
				Number of consumers								
				Number of Meters								
				Rental (Rs. Lakh)								
			Three	Rental (Rs. /month)								
				Number of consumers								
				Number of Meters								
				Rental (Rs. Lakh)								
	Construction Power Supply	SO(4)	Single	Rental (Rs. /month)								
				Number of consumers								
				Number of Meters								
				Rental (Rs. Lakh)								
			Three	Rental (Rs. /month)								
				Number of consumers								
				Number of Meters								
				Rental (Rs. Lakh)								
	Traction	T	Single	Rental (Rs. /month)								
				Number of consumers								
				Number of Meters								
				Rental (Rs. Lakh)								
			Three	Rental (Rs. /month)								
				Number of consumers								
				Number of Meters								
				Rental (Rs. Lakh)								
	Distribution License	DL	Single	Rental (Rs. /month)								
				Number of consumers								
				Number of Meters								
				Rental (Rs. Lakh)								
			Three	Rental (Rs. /month)								
				Number of consumers								
				Number of Meters								
				Rental (Rs. Lakh)								
	Industries (33 KV)	1-40%	Single	Rental (Rs. /month)								
				Number of consumers								
				Number of Meters								
				Rental (Rs. Lakh)								
			Three	Rental (Rs. /month)								
				Number of consumers								
				Number of Meters								
				Rental (Rs. Lakh)								

Note:  
 1. Particulars are to be provided for applicable categories.  
 2. In the first control period and the first year of the next control period, Number of meters and Rental amount in Rupees may not be furnished if data are not available, subsequently, if not available now. However, Utilities are to

	Electro-Meterless	Electronic (CD + 30 KVA)	Electronic (CD + 30 KVA)	Electronic (CD + 30 KVA)	TOD	Pre-paid	
Total Number of consumers	0	257	387	221	91	0	3358
Total Number of Meters	0	257	387	221	91	0	3358
Total Rental (Rs. Lakh)	0.00	35.9	5.2	11.2	11.3	0.0	66.7



**Form 3.7 : Existing Broad Financial Terms of Supply**

Existing broad terms are to be given in this form.

**H) Consumers**

**Rate AI (H) - Agriculture & Irrigation**

1. Timely Payment Rebate	Rebate of 2% of the amount of the bill excluding meter rental, taxes, duties & levies and arrears, provided payment is made in time
2. Billing Demand	Demand Charge shall be levied on the basis of maximum demand recorded during the month or 85% of the contract demand whichever is higher. In case KW demand is recorded in place of KVA demand then the demand charge rate in KVA is to be determined by considering a power factor of 0.85
3. Load Factor Rebate/Surcharge	(a) A penalty @ 20 paise/kwh will be leviable on such consumer for the shortfall of consumption from 20% load factor level with reference to contract demand. (b) A rebate of 20 paise/ kwh will be allowed on excess consumption above 80% load factor level with reference to contract demand.
4. Power factor Penalty/Surcharge	Not applicable
5. Demand Rebate	Demand charge shall not be payable by any consumer for that period when the load of the consumer is totally shed/interrupted because of any fault of the DPSC or its system. Such exemption from demand charge shall not be available if interruption is due to grid failure or automatic under-frequency relay tripping or any force majeure issues not related to DPSC or due to disconnection of supply for any fault on the part of the consumer.
6. Delayed Payment Surcharge	For delay upto 3 months - 1.25% per month or pro-rated for part thereof. For delays exceeding 3 months but less than 6 months - 1.25% per month for first 3 months and @1.5% per month for subsequent months or pro-rated for part thereof. For delays beyond 6 months - 1.25% per month for first 3 months and @1.5% per month for next 3 months and @ 2% per month or pro-rated for part thereof for delay beyond 6 months
7. Minimum charges	Not applicable
8. Excess Drawal Charges	Additional demand charge in the case of non-TOD consumer shall be 60% of demand charge on the quantum of demand by which the recorded highest demand exceeds the contract demand.
9. Meter Rental	Meter rent is charged as per schedule of Miscellaneous charges.

**Rate I - Z(H)-TOD - Industry below 50 KVA**

1. Timely Payment Rebate	Rebate of 2% of the amount of the bill excluding meter rental, taxes, duties & levies and arrears, provided payment is made in time
2. Billing Demand	Demand Charge shall be levied on the basis of maximum demand recorded during the month or 85% of the contract demand whichever is higher. In case KW demand is recorded in place of KVA demand then the demand charge rate in KVA is to be determined by considering a power factor of 0.85
3. Load Factor Rebate/Surcharge	(a) A penalty @ 20 paise/kwh will be leviable on such consumer for the shortfall of consumption from 20% load factor level with reference to contract demand. (b) A rebate of 20 paise/ kwh will be allowed on excess consumption above 80% load factor level with reference to contract demand.
4. Power factor Penalty/Surcharge	Not applicable
5. Demand Rebate	Demand charge shall not be payable by any consumer for that period when the load of the consumer is totally shed/interrupted because of any fault of the DPSC or its system. Such exemption from demand charge shall not be available if interruption is due to grid failure or automatic under-frequency relay tripping or any force majeure issues not related to DPSC or due to disconnection of supply for any fault on the part of the consumer.
6. Delayed Payment Surcharge	For delay upto 3 months - 1.25% per month or pro-rated for part thereof. For delays exceeding 3 months but less than 6 months - 1.25% per month for first 3 months and @1.5% per month for subsequent months or pro-rated for part thereof. For delays beyond 6 months - 1.25% per month for first 3 months and @1.5% per month for next 3 months and @ 2% per month or pro-rated for part thereof for delay beyond 6 months
7. Minimum charges	Not applicable
8. Excess Drawal Charges	Additional demand charge in the case of non-TOD consumer shall be 60% of demand charge on the quantum of demand by which the recorded highest demand exceeds the contract demand.
9. Meter Rental	Meter rent is charged as per schedule of Miscellaneous charges.

**Rate E(ite)-TOD - Common Services of Industrial Estate**

1. Timely Payment Rebate	Rebate of 2% of the amount of the bill excluding meter rental, taxes, duties & levies and arrears, provided payment is made in time
2. Billing Demand	Demand Charge shall be levied on the basis of maximum demand recorded during the month or 85% of the contract demand whichever is higher. In case KW demand is recorded in place of KVA demand then the demand charge rate in KVA is to be determined by considering a power factor of 0.85
3. Load Factor Rebate/Surcharge	(a) A penalty @ 20 paise/kwh will be leviable on such consumer for the shortfall of consumption from 20% load factor level with reference to contract demand. (b) A rebate of 20 paise/ kwh will be allowed on excess consumption above 80% load factor level with reference to contract demand.
4. Power factor Penalty/Surcharge	Not applicable
5. Demand Rebate	Demand charge shall not be payable by any consumer for that period when the load of the consumer is totally shed/interrupted because of any fault of the DPSC or its system. Such exemption from demand charge shall not be available if interruption is due to grid failure or automatic under-frequency relay tripping or any force majeure issues not related to DPSC or due to disconnection of supply for any fault on the part of the consumer.
6. Delayed Payment Surcharge	For delay upto 3 months - 1.25% per month or pro-rated for part thereof. For delays exceeding 3 months but less than 6 months - 1.25% per month for first 3 months and @1.5% per month for subsequent months or pro-rated for part thereof. For delays beyond 6 months - 1.25% per month for first 3 months and @1.5% per month for next 3 months and @ 2% per month or pro-rated for part thereof for delay beyond 6 months
7. Minimum charges	Not applicable
8. Excess Drawal Charges	Additional demand charge in the case of non-TOD consumer shall be 60% of demand charge on the quantum of demand by which the recorded highest demand exceeds the contract demand.
9. Meter Rental	Meter rent is charged as per schedule of Miscellaneous charges.

**Rate PU (H) - Public Utilities**

1. Timely Payment Rebate	Rebate of 10% of energy charge, provided payment is made in time
2. Billing Demand	Demand Charge shall be levied on the basis of maximum demand recorded during the month or 85% of the contract demand whichever is higher. In case KW demand is recorded in place of KVA demand then the demand charge rate in KVA is to be determined by considering a power factor of 0.85
3. Load Factor Rebate/Surcharge	(a) A penalty @ 20 paise/kwh will be leviable on such consumer for the shortfall of consumption from 20% load factor level with reference to contract demand. (b) A rebate of 20 paise/ kwh will be allowed on excess consumption above 80% load factor level with reference to contract demand.
4. Power factor Penalty/Surcharge	Not applicable
5. Demand Rebate	Demand charge shall not be payable by any consumer for that period when the load of the consumer is totally shed/interrupted because of any fault of the DPSC or its system. Such exemption from demand charge shall not be available if interruption is due to grid failure or automatic under-frequency relay tripping or any force majeure issues not related to DPSC or due to disconnection of supply for any fault on the part of the consumer.
6. Delayed Payment Surcharge	For delay upto 3 months - 1.25% per month or pro-rated for part thereof. For delays exceeding 3 months but less than 6 months - 1.25% per month for first 3 months and @1.5% per month for subsequent months or pro-rated for part thereof. For delays beyond 6 months - 1.25% per month for first 3 months and @1.5% per month for next 3 months and @ 2% per month or pro-rated for part thereof for delay beyond 6 months
6. Minimum charges	Not applicable
7. Excess Drawal Charges	Additional demand charge in the case of non-TOD consumer shall be 60% of demand charge on the quantum of demand by which the recorded highest demand exceeds the contract demand.
8. Meter Rental	Meter rent is charged as per schedule of Miscellaneous charges.

**Rate PWW (H) - Public Water Works & Sewerage**

1. Timely Payment Rebate	A rebate of 16paise/kwh on energy charge, provided payment is made in time
2. Billing Demand	Demand Charge shall be levied on the basis of maximum demand recorded during the month or 85% of the contract demand whichever is higher. In case KW demand is recorded in place of KVA demand then the demand charge rate in KVA is to be determined by considering a power factor of 0.85
3. Load Factor Rebate/Surcharge	(a) A penalty @ 20 paise/kwh will be leviable on such consumer for the shortfall of consumption from 20% load factor level with reference to contract demand. (b) A rebate of 20 paise/ kwh will be allowed on excess consumption above 80% load factor level with reference to contract demand.
4. Power factor Penalty/Surcharge	Not applicable
5. Demand Rebate	Demand charge shall not be payable by any consumer for that period when the load of the consumer is totally shed/interrupted because of any fault of the DPSC or its system. Such exemption from demand charge shall not be available if interruption is due to grid failure or automatic under-frequency relay tripping or any force majeure issues not related to DPSC or due to disconnection of supply for any fault on the part of the consumer.
6. Delayed Payment Surcharge	For delay upto 3 months - 1.25% per month or pro-rated for part thereof. For delays exceeding 3 months but less than 6 months - 1.25% per month for first 3 months and @1.5% per month for subsequent months or pro-rated for part thereof. For delays beyond 6 months - 1.25% per month for first 3 months and @1.5% per month for next 3 months and @ 2% per month or pro-rated for part thereof for delay beyond 6 months
6. Minimum charges	Not applicable
7. Excess Drawal Charges	Additional demand charge in the case of non-TOD consumer shall be 60% of demand charge on the quantum of demand by which the recorded highest demand exceeds the contract demand.
8. Meter Rental	Meter rent is charged as per schedule of Miscellaneous charges.

**Rate I (H) - Industry 50 kVA & above**

1. Timely Payment Rebate	Rebate of 2% of the amount of the bill excluding meter rental, taxes, duties & levies and arrears, provided payment is made in time
2. Billing Demand	Demand Charge shall be levied on the basis of maximum demand recorded during the month or 85% of the contract demand whichever is higher. In case KW demand is recorded in place of KVA demand then the demand charge rate in KVA is to be determined by considering a power factor of 0.85



Form 3.7: Existing Broad Financial Terms of Supply	
3. Load Factor Rebate/Surcharge	(a) A penalty @ 20 paise/kwh will be leviable on such Licensee for the shortfall of consumption from 20% load factor level with reference to contract demand. (b) A rebate of 20 paise/ kwh will be allowed on excess consumption above 80% load factor level with reference to contract demand.
4. Power factor Penalty/Surcharge	Not applicable
5. Demand Rebate	Demand charge shall not be payable by any consumer for that period when the load of the consumer is totally shed/interrupted because of any fault of the DPSC or its system. Such exemption from demand charge shall not be available if interruption is due to grid failure or automatic under-frequency relay tripping or any force majeure issues not related to DPSC or due to disconnection of supply for any fault on the part of the consumer.
6. Delayed Payment Surcharge	For delay upto 3 months - 1.25% per month or pro-rated for part thereof. For delays exceeding 3 months but less than 6 months - 1.25% per month for first 3 months and @1.5% per month for subsequent months or pro-rated for part thereof. For delays beyond 6 months - 1.25% per month for first 3 months and @1.5% per month for next 3 months and @ 2% per month or pro-rated for part thereof for delay beyond 6 months
7. Minimum charges	Not applicable
8. Excess Drawal Charges	Additional demand charge in the case of non-TOD consumer shall be 60% of demand charge on the quantum of demand by which the recorded highest demand exceeds the contract demand.
9. Meter Rental	Meter rent is charged as per schedule of Miscellaneous charges.
<b>Rate I (Ht) - TOD - Industry 50 kVA &amp; above</b>	
1. Timely Payment Rebate	Rebate of 2% of the amount of the bill excluding meter rental, taxes, duties & levies and arrears, provided payment is made in time
2. Billing Demand	Demand Charge shall be levied on the basis of maximum demand recorded during the month or 85% of the contract demand whichever is higher. In case KW demand is recorded in place of KVA demand then the demand charge rate in KVA is to be determined by considering a power factor of 0.85
3. Load Factor Rebate/Surcharge	(a) A penalty @ 20 paise/kwh will be leviable on such Licensee for the shortfall of consumption from 20% load factor level with reference to contract demand. (b) A rebate of 20 paise/ kwh will be allowed on excess consumption above 80% load factor level with reference to contract demand.
4. Power factor Penalty/Surcharge	Not applicable
5. Demand Rebate	Demand charge shall not be payable by any consumer for that period when the load of the consumer is totally shed/interrupted because of any fault of the DPSC or its system. Such exemption from demand charge shall not be available if interruption is due to grid failure or automatic under-frequency relay tripping or any force majeure issues not related to DPSC or due to disconnection of supply for any fault on the part of the consumer.
6. Delayed Payment Surcharge	For delay upto 3 months - 1.25% per month or pro-rated for part thereof. For delays exceeding 3 months but less than 6 months - 1.25% per month for first 3 months and @1.5% per month for subsequent months or pro-rated for part thereof. For delays beyond 6 months - 1.25% per month for first 3 months and @1.5% per month for next 3 months and @ 2% per month or pro-rated for part thereof for delay beyond 6 months
7. Minimum charges	Not applicable
8. Excess Drawal Charges	Additional demand charge in the case of TOD consumer as per Tariff Order of 2007-08.
9. Meter Rental	Meter rent is charged as per schedule of Miscellaneous charges.
<b>Rate I - 2(H) - Industry below 50 kVA</b>	
1. Timely Payment Rebate	Rebate of 2% of the amount of the bill excluding meter rental, taxes, duties & levies and arrears, provided payment is made in time
2. Billing Demand	Demand Charge shall be levied on the basis of maximum demand recorded during the month or 85% of the contract demand whichever is higher. In case KW demand is recorded in place of KVA demand then the demand charge rate in KVA is to be determined by considering a power factor of 0.85
3. Load Factor Rebate/Surcharge	(a) A penalty @ 20 paise/kwh will be leviable on such Licensee for the shortfall of consumption from 20% load factor level with reference to contract demand. (b) A rebate of 20 paise/ kwh will be allowed on excess consumption above 80% load factor level with reference to contract demand.
4. Power factor Penalty/Surcharge	Not applicable
5. Demand Rebate	Demand charge shall not be payable by any consumer for that period when the load of the consumer is totally shed/interrupted because of any fault of the DPSC or its system. Such exemption from demand charge shall not be available if interruption is due to grid failure or automatic under-frequency relay tripping or any force majeure issues not related to DPSC or due to disconnection of supply for any fault on the part of the consumer.
6. Delayed Payment Surcharge	For delay upto 3 months - 1.25% per month or pro-rated for part thereof. For delays exceeding 3 months but less than 6 months - 1.25% per month for first 3 months and @1.5% per month for subsequent months or pro-rated for part thereof. For delays beyond 6 months - 1.25% per month for first 3 months and @1.5% per month for next 3 months and @ 2% per month or pro-rated for part thereof for delay beyond 6 months
7. Minimum charges	Not applicable
8. Excess Drawal Charges	Additional demand charge in the case of non-TOD consumer shall be 60% of demand charge on the quantum of demand by which the recorded highest demand exceeds the contract demand.
9. Meter Rental	Meter rent is charged as per schedule of Miscellaneous charges.
<b>Rate C (H) - Commercial</b>	
1. Timely Payment Rebate	Rebate of 2% of the amount of the bill excluding meter rental, taxes, duties & levies and arrears, provided payment is made in time
2. Billing Demand	Demand Charge shall be levied on the basis of maximum demand recorded during the month or 85% of the contract demand whichever is higher. In case KW demand is recorded in place of KVA demand then the demand charge rate in KVA is to be determined by considering a power factor of 0.85
3. Load Factor Rebate/Surcharge	(a) A penalty @ 20 paise/kwh will be leviable on such Licensee for the shortfall of consumption from 20% load factor level with reference to contract demand. (b) A rebate of 20 paise/ kwh will be allowed on excess consumption above 80% load factor level with reference to contract demand.
4. Power factor Penalty/Surcharge	Not applicable
5. Demand Rebate	Demand charge shall not be payable by any consumer for that period when the load of the consumer is totally shed/interrupted because of any fault of the DPSC or its system. Such exemption from demand charge shall not be available if interruption is due to grid failure or automatic under-frequency relay tripping or any force majeure issues not related to DPSC or due to disconnection of supply for any fault on the part of the consumer.
6. Delayed Payment Surcharge	For delay upto 3 months - 1.25% per month or pro-rated for part thereof. For delays exceeding 3 months but less than 6 months - 1.25% per month for first 3 months and @1.5% per month for subsequent months or pro-rated for part thereof. For delays beyond 6 months - 1.25% per month for first 3 months and @1.5% per month for next 3 months and @ 2% per month or pro-rated for part thereof for delay beyond 6 months
7. Minimum charges	Not applicable
8. Excess Drawal Charges	Additional demand charge in the case of non-TOD consumer shall be 60% of demand charge on the quantum of demand by which the recorded highest demand exceeds the contract demand.
9. Meter Rental	Meter rent is charged as per schedule of Miscellaneous charges.
<b>Rate D (H) - Domestic</b>	
1. Timely Payment Rebate	Rebate of 2% of the amount of the bill excluding meter rental, taxes, duties & levies and arrears, provided payment is made in time
2. Billing Demand	Demand Charge shall be levied on the basis of maximum demand recorded during the month or 85% of the contract demand whichever is higher. In case KW demand is recorded in place of KVA demand then the demand charge rate in KVA is to be determined by considering a power factor of 0.85
3. Load Factor Rebate/Surcharge	(a) A penalty @ 20 paise/kwh will be leviable on such Licensee for the shortfall of consumption from 20% load factor level with reference to contract demand. (b) A rebate of 20 paise/ kwh will be allowed on excess consumption above 80% load factor level with reference to contract demand.
4. Power factor Penalty/Surcharge	Not applicable
5. Demand Rebate	Demand charge shall not be payable by any consumer for that period when the load of the consumer is totally shed/interrupted because of any fault of the DPSC or its system. Such exemption from demand charge shall not be available if interruption is due to grid failure or automatic under-frequency relay tripping or any force majeure issues not related to DPSC or due to disconnection of supply for any fault on the part of the consumer.
6. Delayed Payment Surcharge	For delay upto 3 months - 1.25% per month or pro-rated for part thereof. For delays exceeding 3 months but less than 6 months - 1.25% per month for first 3 months and @1.5% per month for subsequent months or pro-rated for part thereof. For delays beyond 6 months - 1.25% per month for first 3 months and @1.5% per month for next 3 months and @ 2% per month or pro-rated for part thereof for delay beyond 6 months
7. Minimum charges	Not applicable
8. Excess Drawal Charges	Additional demand charge in the case of non-TOD consumer shall be 60% of demand charge on the quantum of demand by which the recorded highest demand exceeds the contract demand.
9. Meter Rental	Meter rent is charged as per schedule of Miscellaneous charges.
<b>Rate E(e) - Private Educational Institutions.</b>	
1. Timely Payment Rebate	Rebate of 2% of the amount of the bill excluding meter rental, taxes, duties & levies and arrears, provided payment is made in time
2. Billing Demand	Demand Charge shall be levied on the basis of maximum demand recorded during the month or 85% of the contract demand whichever is higher. In case KW demand is recorded in place of KVA demand then the demand charge rate in KVA is to be determined by considering a power factor of 0.85
3. Load Factor Rebate/Surcharge	(a) A penalty @ 20 paise/kwh will be leviable on such Licensee for the shortfall of consumption from 20% load factor level with reference to contract demand. (b) A rebate of 20 paise/ kwh will be allowed on excess consumption above 80% load factor level with reference to contract demand.
4. Power factor Penalty/Surcharge	Not applicable
5. Demand Rebate	Demand charge shall not be payable by any consumer for that period when the load of the consumer is totally shed/interrupted because of any fault of the DPSC or its system. Such exemption from demand charge shall not be available if interruption is due to grid failure or automatic under-frequency relay tripping or any force majeure issues not related to DPSC or due to disconnection of supply for any fault on the part of the consumer.





1. Power factor Rebate and Surcharges are applicable for following categories C(H), D(H), E(ei), I-2(Ht), I-4(H), I-3(H), I-(H), PU(H), PWW(H), S(co)  
2. Applicable percentages are shown below

**Power Factor Rebate & Surcharge on Energy Charge in Percentage for the year 2023-24**

Power Factor (PF) Range	For Consumers under TOD Tariff						For Consumers under non-TOD Tariff	
	Normal Period (6.00 AM to 5.00 PM)		Peak Period (5.00 PM to 11.00 PM)		Off-peak Period (11.00 PM to 6.00 AM)		Rebate in %	Surcharge in %
	Rebate in %	Surcharge in %	Rebate in %	Surcharge in %	Rebate in %	Surcharge in %		
PF > 0.99	8	0	9	0	7	0	5	0
PF > 0.98 & PF < 0.99	7	0	8	0	6	0	4	0
PF > 0.97 & PF < 0.98	5	0	6	0	4	0	3	0
PF > 0.96 & PF < 0.97	4	0	5	0	3	0	2.5	0
PF > 0.95 & PF < 0.96	3	0	4	0	2	0	2	0
PF > 0.94 & PF < 0.95	2.25	0	3	0	1.5	0	1.5	0
PF > 0.93 & PF < 0.94	1.5	0	2	0	1	0	1	0
PF > 0.92 & PF < 0.93	0.75	0	1	0	0.5	0	0.5	0
PF > 0.86 & PF < 0.92	0	0	0	0	0	0	0	0
PF > 0.85 & PF < 0.86	0	0.75	0	1	0	0.5	0	0.5
PF > 0.84 & PF < 0.85	0	1.5	0	2	0	1	0	1
PF > 0.83 & PF < 0.84	0	2.25	0	3	0	1.5	0	1.5
PF > 0.82 & PF < 0.83	0	3	0	4	0	2	0	2
PF > 0.81 & PF < 0.82	0	4	0	5	0	3	0	2.5
PF > 0.80 & PF < 0.81	0	5	0	6	0	4	0	3
PF < 0.80	0	6	0	7	0	5	0	3.5

1. Load factor Rebate and Surcharges are applicable for following categories C(H), D(H), E(ei), I-2(Ht), I-4(H), I-3(H), I-(H), PU(H), PWW(H), S(co)  
2. Applicable rates are shown below

**LOAD FACTOR REBATE (Paise / kWh)**

Range of Load Factor (LF)	Supply Voltage			
	11 kV	33 kV	132 kV	
Above 65 %	Up to 70 %	1	2	3
Above 70 %	Up to 75 %	3	4	5
Above 75 %	Up to 80 %	5	6	7
Above 80 %	Up to 85 %	7	8	9
Above 85 %	Up to 90 %	10	12	14
Above 90 %		13	16	19

**2. Load factor Rebate**

