

**List of Forms contained in Annex 3  
(See Regulation 2.7.2)**

Form No.	Description
Form 3.1	Annual Revenue at Proposed Rates (Yearwise for ensuing years)
Form 3.1(a)	Seasonal Revenue at Proposed Rates for Summer (Yearwise for ensuing years)
Form 3.1(b)	Seasonal Revenue at Proposed Rates for Monsoon (Yearwise for ensuing years)
Form 3.1(c)	Seasonal Revenue at Proposed Rates for Winter (Yearwise for ensuing years)
Form 3.2	Low & Medium Voltage Supplies - Proposed Tariff Structure for ensuing years (Yearwise)
Form 3.3	High Voltage Supplies - Proposed Tariff Structure for ensuing years (Yearwise)
Form 3.4	Details of Proposed Rates for ensuing years (Yearwise)
Form 3.5	Impact on Fixed Charges, Interruption Benefits, Rebates and Surcharges, Minimum Charges etc.on Revenue at Proposed Tariff (Yearwise for ensuing years)
Form 3.6	Meter Rental (Proposed)
Form 3.7	Existing broad financial terms of supply



FORM 1.1(i) : Statement showing annual revenue at proposed rates (for ensuing year 1) - 2023-24

Classes of Consumers (As applicable as per Annexure - C1)	Consumer Category	Corresponding Tariff Scheme	Consumption Slab/ Time Strata	Annual Sales Volume MU	Gross Revenue Rs Lakhs	Proposed Rates				
						FPPCA Rates, if any Rs Lakhs	Subsidy from External Sources, if any Rs Lakhs	Gross Revenue for full year Rs Lakhs	Rates & Other Charges Rs Lakhs	Net Revenue for full year Rs Lakhs
<b>A LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>										
1 Domestic (Rural) and/or Domestic (Urban)	D(l)	Normal		2.22	62.62			62.62	-1.25	61.36
			First 84	0.22						
			Next 26	0.22						
			Next 40	0.22						
			Next 100	0.11						
			Next 100	0.91						
			Above 300	0.22						
2 Domestic (Rural) / (Urban) - Prepaid	D(lpp)	Normal	Prepaid	19.84	1440.34			1440.34	-28.81	1411.53
3 Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(l)(u)	Normal		5.56	477.90			477.90	-9.56	468.34
			First 180	0.61						
			Next 120	0.67						
			Next 150	1.56						
			Next 450	1.72						
			Above 900	1.00						
4 Commercial (Rural) / Commercial (Urban) below 30 KVA	C(lp)(ia)	TOD	Prepaid	1.19	102.54			102.54	0.00	65.78
		Normal	06 to 17 hrs	0.55	46.76			46.76	0.00	46.76
		Peak	17 to 23 hrs	0.30	28.28			28.28	0.00	28.28
		Off-peak	23 to 06 hrs	0.35	27.49			27.49	0.00	27.49
5 Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(l)(ib)	Normal		9.40	804.94			804.94	-16.10	788.84
6 Commercial (Rural) / Commercial (Urban) 30 KVA and above	C(lp)(ib)	TOD	Prepaid	0.26	23.43			23.43	0.00	23.43
		Normal	06 to 17 hrs	0.12	10.96			10.96	0.00	10.96
		Peak	17 to 23 hrs	0.07	6.52			6.52	0.00	6.52
		Off-peak	23 to 06 hrs	0.08	5.96			5.96	0.00	5.96
7 Industry (Rural) and/or Industry (Urban)	I(l)	Normal		12.76	1050.91			1050.91	-21.02	1029.89
			First 500	0.64						
			Next 1500	9.44						
			Above 2000	2.68						
8 Private Educational Institutions & Hospitals	S(l)	Normal		2.22	173.19			173.19	-3.46	169.72
9 Street Lighting	D(l)	Normal		0.08	6.01			6.01	-0.12	5.89
10 Street Lighting with LED Minimum Charges	D(6)	Normal		0.08	2.91			2.91	-0.06	2.85
Overall L&MV				53.63	4144.79	0.00	0.00	4144.79	-80.37	4027.65
<b>B HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>										
11 Public Utility	PU(H)	Normal		0.44	35.37			35.37	0.32	35.69
12 Industries (50 KVA & Above)	I(H)	Normal		112.87	9865.67			9865.67	-275.77	9589.90
13 Industries (50 KVA & Above) TOD	I(HT)	TOD		218.00	16573.56			16573.56	-761.11	15812.44
	Normal	Normal	06 to 17 hrs	99.92	7576.23			7576.23	-348.84	7227.39
	Peak	Peak	17 to 23 hrs	54.50	5409.07			5409.07	-190.28	5218.79
	Off-peak	Off-peak	23 to 06 hrs	63.58	3588.25			3588.25	-221.99	3366.26
14 Industries (Below 50 KVA)	I-2(H)	Normal		2.33	253.48			253.48	-2.40	249.95
15 Industries (Below 50 KVA) TOD	I-2(HT)	TOD		1.25	139.13			139.13	-2.25	116.88
	Normal	Normal	06 to 17 hrs	0.57	42.58			42.58	-1.03	41.55
	Peak	Peak	17 to 23 hrs	0.31	31.87			31.87	-0.56	31.31
	Off-peak	Off-peak	23 to 06 hrs	0.37	16.91			16.91	-0.65	16.25
16 Industries (33KV) below 10 MVA	I-3(HA)	TOD		311.40	21816.59			21816.59	-762.68	21053.92
	Normal	Normal	06 to 17 hrs	142.73	11121.28			11121.28	-349.56	10771.72
	Peak	Peak	17 to 23 hrs	77.85	6329.72			6329.72	-190.67	6139.05
	Off-peak	Off-peak	23 to 06 hrs	90.83	4617.83			4617.83	-222.45	4395.38
17 Community Irrigation/ Irrigation	A(H)	TOD		0.00	0.00			0.00	0.00	0.00
	Normal	Normal	06 to 17 hrs	0.00	0.00			0.00	0.00	0.00
	Peak	Peak	17 to 23 hrs	0.00	0.00			0.00	0.00	0.00
	Off-peak	Off-peak	23 to 06 hrs	0.00	0.00			0.00	0.00	0.00
18 Commercial	C(H)	Normal		42.46	2623.75			2623.75	2.26	2625.29
19 Domestic	D(H)	Normal		3.15	257.21			257.21	-5.15	252.06
20 Public Water Works & Sewerage	PWW(H)	Normal		18.87	1574.61			1574.61	-10.93	1563.68
21 Cold Storage or Dairy with Chilling Plant	S (ni)	Normal		0.00	0.00			0.00	0.00	0.00
22 Construction Power Supply	E(con)	TOD		0.00	0.00			0.00	0.00	0.00
	Normal	Normal	06 to 17 hrs	0.00	0.00			0.00	0.00	0.00
	Peak	Peak	17 to 23 hrs	0.00	0.00			0.00	0.00	0.00
	Off-peak	Off-peak	23 to 06 hrs	0.00	0.00			0.00	0.00	0.00
23 Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (co)	Normal		0.00	0.00			0.00	0.00	0.00
24 Common Services of Industrial Estate	E(ict)			0.00	0.00			0.00	0.00	0.00
	Normal									
	Peak									
	Off-peak									
25 Private Educational Institutions	E(ei)	Normal		0.58	67.90			67.90	0.36	68.25
26 Traction	T	Normal		50.05	3768.80			3768.80	-68.97	3699.83
27 Distribution Licensee	DL			0.00	0.00			0.00	0.00	0.00
	Normal									
	Peak									
	Off-peak									
28 Industry (132 kV and above)	I-4(H)	TOD		270.76	19704.53			19704.53	-1475.66	18228.87
	Normal	Normal	06 to 17 hrs	174.10	8835.17			8835.17	-676.34	8158.82
	Peak	Peak	17 to 23 hrs	67.69	6565.17			6565.17	-368.92	6196.25
	Off-peak	Off-peak	23 to 06 hrs	78.97	4304.20			4304.20	-430.40	3873.80
30 EV Public Charging Station	EVP	Normal								
Overall HV & EHV Consumers				1032.16	76,660.60	-	-	76,660.60	(3,361.98)	73,298.77
TOTAL				1085.79	80,805.38	-	-	80,805.38	(3,440.25)	77,324.42



**FORM 3.1(a) : Statement showing seasonal revenue at proposed rates for Summer (for ensuing year 1)- 2023-24  
SUMMER (2023-24)**

Classes of Consumers (As applicable as per Annexure - C1)	Consumer Category	Proposed Rates		PPCA Rates, if any	Subsidy from External Sources, if any	Full Annual Revenue		Proposed Rates		Full Annual Revenue
		Annual Sales Volume	Gross Rates			Gross Rate Basis	Rebates & Other Charges	Net Rate		
		MU	Paise/Unit			Paise/Unit	Paise/Unit	Paise/Unit	Rs.Lakhs	
1		2	3(a)	3(b)	3(c)	4	5	6	7 = 8/2	8 = 4 x 6
<b>LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>										
Domestic (Rural) and/or Domestic (Urban)	D(L)	0.71	281.86			20.02	-5.63	-0.40	276.23	19.62
Domestic (Rural) / (Urban) - Prepaid	D(Lpp)	6.33	726.42			460.06	-14.52	-9.20	711.90	450.87
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(Ia)	1.77	861.65			152.90	-17.19	-3.05	844.45	149.85
Commercial (Rural) / Commercial (Urban) below 30 KVA - prepaid	C(Ltp)(Ia)	0.38				32.86	0.00	0.00	861.64	32.86
Normal		0.17	857.35			14.98	0.00	0.00	857.35	14.98
Peak		0.10	950.35			9.06	0.00	0.00	950.35	9.06
Off-peak		0.11	792.35			8.81	0.00	0.00	792.35	8.81
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(Ib)	3.00	857.99			257.49	-17.12	-5.14	840.86	252.35
Commercial (Rural) / Commercial (Urban) 30 KVA and above	C(Ltp)(Ib)	0.08	0.00			0.00	0.00	0.00	0.00	0.00
Normal		0.04	908.72			3.51	0.00	0.00	908.72	3.51
Peak		0.02	990.72			2.09	0.00	0.00	990.72	2.09
Off-peak		0.02	776.72			1.91	0.00	0.00	776.72	1.91
Industry (Rural) and/or Industry (Urban)	I(L)	4.07	826.04			336.38	-16.47	-6.71	809.57	329.68
Private Educational Institutions & Hospitals	S(L)	0.71	780.75			55.45	-15.57	-1.11	765.18	54.34
Street Lighting	D(1)	0.03	719.47			1.92	-14.35	-0.04	705.11	1.89
Street Lighting with LED	D(6)	0.03	362.00			0.93	-7.24	-0.02	354.76	0.91
<b>HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>										
Public Utility	PU(H)	0.14	828.49			11.54	7.43	0.10	835.92	11.65
Industries (50 KVA & Above)	I(H)	36.03	887.61			3197.96	-24.43	-88.03	863.18	3109.93
Industries (50 KVA & Above) TOD	I(Ht)	69.59	771.52			5368.94	-34.91	-242.96	736.60	5125.98
Normal		31.90	769.43			2454.12	-34.91	-111.36	734.52	2342.76
Peak		17.40	1006.43			1750.93	-34.91	-60.74	971.52	1690.19
Off-peak		20.30	573.43			1163.89	-34.91	-70.86	538.52	1093.03
Industries (Below 50 KVA)	I-2(H)	1.09	728.00			79.69	-10.30	-1.13	717.70	78.56
Industries (Below 50 KVA) TOD	I-2(Ht)	0.07	725.47			5.31	-17.92	-0.13	707.55	5.18
Normal		0.03	742.85			2.49	-17.92	-0.06	724.93	2.43
Peak		0.02	1020.85			1.87	-17.92	-0.03	1002.93	1.84
Off-peak		0.02	465.85			1.00	-17.92	-0.04	447.93	0.96
Industries (33KV) below 10 MVA	I-3(H)A	99.41	769.83			7652.56	-24.49	-243.46	745.34	7409.10
Normal		45.56	1023.83			4664.66	-24.49	-111.59	999.34	4553.08
Peak		24.85	756.83			1880.83	-24.49	-60.86	732.34	1819.97
Off-peak		28.99	468.83			1359.30	-24.49	-71.01	444.34	1288.29
Community Irrigation/ Irrigation	AI(H)	0.00	0.00							
Normal										
Peak										
Off-peak										
Commercial	C(H)	13.55	927.99			1257.75	0.53	0.72	928.52	1258.47
Domestic	D(H)	1.00	822.65			82.66	-16.37	-1.64	806.28	81.02
Public Water Works & Sewerage	PWW(H)	6.02	850.07			511.94	-5.79	-3.49	844.27	508.46
Cold Storage or Dairy with Chilling Plant	S (pi)	0.00	591.00			0.00	0.00	0.00	0.00	0.00
Construction Power Supply	E(con)	0.00	0.00			0.00	0.00	0.00	0.00	0.00
Normal										
Peak										
Off-peak										
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (co)	0.00	804.00			0.00	0.00	0.00	0.00	0.00
Common Services of Industrial Estate	E(ict)	0.00	0.00			0.00	0.00	0.00	0.00	0.00
Normal										
Peak										
Off-peak										
Private Educational Institutions	E(ei)	0.19	1194.67			22.25	6.12	0.11	1200.79	22.36
Traction	T	15.98	763.16			1219.29	-13.78	-22.02	749.38	1197.27
Distribution Licensee	DL	0.00	0.00			0.00	0.00	0.00	0.00	0.00
Normal										
Peak										
Off-peak										
Industry (132 KV and above)	I-4(H)	86.43	736.00			6361.41	-54.50	-471.06	681.50	5890.35
Normal		39.61	720.13			2852.76	-54.50	-215.90	665.63	2636.86
Peak		21.61	979.63			2116.78	-54.50	-117.76	925.13	1999.01
Off-peak		25.21	552.13			1391.87	-54.50	-137.39	497.63	1254.48
Industries (33KV) for 10 MVA and above	I-3(H)B	0.00	0.00			0.00	0.00	0.00	0.00	0.00
Normal		0.00	595.95			0.00	0.00	0.00	0.00	0.00
Peak		0.00	849.70			0.00	0.00	0.00	0.00	0.00
Off-peak		0.00	297.00			0.00	0.00	0.00	0.00	0.00
EV Public Charging Station	EVP									
<b>TOTAL</b>		<b>346.88</b>	<b>780.95</b>			<b>27,089.30</b>	<b>(31.67)</b>	<b>(1,098.64)</b>	<b>749.28</b>	<b>25,990.66</b>



FORM 3.3(ii) Statement showing seasonal revenue at proposed rates for Monsoon (for ensuing year 1)-2023-24  
MONSOON (2023-24)

Classes of Consumers (As applicable as per Annexure - C1)	Consumer Category	Annual Sales Volume MU	Proposed Rates		FPPCA Rates, if any Paise/Unit	Subsidy from External Sources, if any Paise/Unit	Full Annual Revenue			Proposed Rates		Full Annual Revenue Rs. Lakhs
			Gross Rates Paise/Unit				Gross Rate Basis Rs. Lakhs	Rebates & Other Charges Paise/Unit	Rs. Lakhs	Net Rate Paise/Unit	Rs. Lakhs	
1		2	3(a)	3(b)	3(c)	4	5	6	7 = 8/2	8 = 4 x 6		
<b>LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>												
Domestic (Rural) and/or Domestic (Urban)	D(l)	0.71	281.84			20.06	-5.63	-0.40	276.21		19.66	
Domestic (Rural) / (Urban) - Prepaid	D(pp)	6.35	726.40			461.03	-14.52	-9.22	711.88		451.82	
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(l)(u)	1.78	861.55			153.21	-17.19	-3.06	844.36		150.15	
Commercial (Rural) / Commercial (Urban) below 30 KVA -prepaid	C(pp)(u)	0.38	861.47			32.92	0.00	0.00	861.47		32.92	
	Normal	0.18	857.18			15.01	0.00	0.00	857.18		15.01	
	Peak	0.10	950.18			9.08	0.00	0.00	950.18		9.08	
	Off-peak	0.11	792.18			8.83	0.00	0.00	792.18		8.83	
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(l)(b)	3.01	857.90			258.01	-17.12	-5.15	840.77		252.86	
Commercial (Rural) / Commercial (Urban) 30 KVA and above	C(pp)(b)	0.08	890.52			2.53	0.00	0.00	890.52		2.53	
	Normal	0.04	908.52			3.52	0.00	0.00	908.52		3.52	
	Peak	0.02	990.52			2.09	0.00	0.00	990.52		2.09	
	Off-peak	0.02	776.52			1.91	0.00	0.00	776.52		1.91	
Industry (Rural) and/or Industry (Urban)	I(l)	4.08	825.93			332.06	-16.47	-6.72	809.45		330.34	
Private Educational Institutions & Hospitals	S(l)	0.71	780.63			55.56	-15.57	-1.11	765.06		54.45	
Street Lighting	D(l)	0.03	719.18			1.93	-14.35	-0.04	705.02		1.89	
Street Lighting with LED	D(o)	0.03	362.00			0.93	-7.24	-0.02	354.76		0.91	
<b>HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>												
Public Utility	Pu(l)	0.14	824.72			11.51	7.43	0.10	832.14		11.62	
Industries (50 KVA & Above)	I(l)	36.11	884.10			3192.16	-24.43	-88.22	859.67		3103.94	
Industries (50 KVA & Above) TOD	I(l)	69.74	766.07			5342.45	-34.91	-243.48	731.15		5098.96	
	Normal	31.96	764.15			2442.49	-34.91	-111.60	729.24		2330.50	
	Peak	17.43	998.15			1740.24	-34.91	-60.87	963.24		1679.37	
	Off-peak	20.34	570.15			1159.71	-34.91	-71.02	535.24		1088.70	
Industries (Below 50 KVA)	I-2(l)	1.10	724.00			79.42	-10.30	-1.13	713.70		78.29	
Industries (Below 50 KVA) TOD	I-2(l)	1.10	981.03			107.62	-17.92	-1.97	963.11		105.65	
	Normal	0.50	739.85			32.20	-17.92	-0.50	721.93		36.30	
	Peak	0.27	1015.85			27.86	-17.92	-0.49	997.93		27.37	
	Off-peak	0.32	460.85			14.74	-17.92	-0.57	442.93		14.17	
Industries (33KV) below 10 MVA	I-3(l)(A)	99.62	581.34			5791.19	-24.49	-243.98	556.85		5547.20	
	Normal	45.66	578.46			2641.17	-24.49	-111.83	553.97		2529.34	
	Peak	24.90	719.46			1791.79	-24.49	-61.00	694.97		1790.80	
	Off-peak	29.06	467.46			1358.23	-24.49	-71.16	442.97		1287.07	
Community Irrigation/ Irrigation	A(l)(i)	0.00	0.00			0.00	0.00	0.00	0.00		0.00	
Normal												
Peak												
Off-peak												
Commercial	C(l)		923.48			0.00	0.00	0.00	0.00		0.00	
Domestic	D(l)	1.01	818.60			82.43	-16.37	-1.65	802.23		80.78	
Public Water Works & Sewerage	PWW(l)	6.04	842.60			508.54	-5.79	-3.49	836.81		505.04	
Cold Storage or Dairy with Chilling Plant	S (pl)	0.00	584.00			0.00	0.00	0.00	0.00		0.00	
Construction Power Supply	E(con)	13.58	0.00			0.00						
Normal												
Peak												
Off-peak												
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (co)	0.00	800.00			0.00	0.00	0.00	0.00		0.00	
Common Services of Industrial Estate	E(lct)	0.00	0.00			0.00	0.00	0.00	0.00		0.00	
Normal												
Peak												
Off-peak												
Private Educational Institutions	E(ei)	0.19	1188.35			22.18	6.12	0.11	1194.47		22.29	
Traction	T	16.01	757.92			1213.52	-13.78	-22.06	744.14		1191.46	
Distribution Licensee	DL	0.00	0.00			0.00	0.00	0.00	0.00		0.00	
Normal												
Peak												
Off-peak												
Industry (132 KV and above)	I-4(l)	86.62	732.40			6343.84	-54.50	-472.07	677.90		5871.77	
	Normal	39.70	716.90			2846.05	-54.50	-216.36	662.40		2629.69	
	Peak	21.65	974.90			2111.08	-54.50	-118.02	920.40		1993.06	
	Off-peak	25.26	548.90			1386.70	-54.50	-137.69	494.40		1249.02	
Industries (33KV) for 10 MVA and above	I-3(l)(B)	0.00	0.00			0.00	0.00	0.00	0.00		0.00	
	Normal	0.00	591.60			0.00	0.00	0.00	0.00		0.00	
	Peak	0.00	845.35			0.00	0.00	0.00	0.00		0.00	
	Off-peak	0.00	427.75			0.00	0.00	0.00	0.00		0.00	
EV Public Charging Station	EVP											
<b>TOTAL</b>		<b>334.81</b>	<b>717.51</b>			<b>24,023.06</b>	<b>(32.96)</b>	<b>(1,103.55)</b>	<b>684.55</b>		<b>22,919.51</b>	



FORM 3.1(c) : Statement showing seasonal revenue at proposed rates for WINTER (for ensuing year 1)-2023-24

WINTER (2023-24)

Classes of Consumers (As applicable as per Annexure - C1)	Consumer Category	Proposed Rates		TPCCA Rates, if any	Subsidy from External Sources, if any	Full Annual Revenue			Proposed Rates		Full Annual Revenue
		Annual Sales Volume	Gross Rates			Gross Rate Basis	Rebates & Other Charges		Net Rate	Net Rate Basis	
		MU	Paise/Unit			Rs Lakhs	Paise/Unit	Rs Lakhs	Paise/Unit	Rs Lakhs	
1		2.00	3(a)	3(b)	3D	4	5	6	7 = 8/2	8 = 4 x 6	
<b>LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>											
Domestic (Rural) and/or Domestic (Urban)	D(l)	0.80	280.72			22.54	-5.63	-0.45	275.09	22.09	
Domestic (Rural) / (Urban) - Prepaid	D(Lpp)	7.16	725.22			519.24	-14.52	-10.40	710.70	508.85	
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(la)	2.01	856.38			171.79	-17.19	-3.45	839.18	168.35	
Commercial (Rural) / Commercial (Urban) below 30 KVA -Prepaid	C(Ltp)(la)	0.43	0.00				0.00	0.00	0.00	0.00	
	Normal	0.20	848.30			16.76	0.00	0.00	848.30	16.76	
	Peak	0.11	941.30			10.15	0.00	0.00	941.30	10.15	
	Off-peak	0.13	783.30			9.85	0.00	0.00	783.30	9.85	
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(lb)	3.39	853.14			289.45	-17.12	-5.81	836.01	283.64	
Commercial (Rural) / Commercial (Urban) 30 KVA and above	C(Ltp)(lb)	0.10	0.00			0.00	0.00	0.00	0.00	0.00	
	Normal	0.04	897.90			3.92	0.00	0.00	897.90	3.92	
	Peak	0.02	979.90			2.34	0.00	0.00	979.90	2.34	
	Off-peak	0.03	765.90			2.13	0.00	0.00	765.90	2.13	
Industry (Rural) and/or Industry (Urban)	I(l)	4.60	819.92			377.47	-16.47	-7.58	803.44	369.88	
Private Educational Institutions & Hospitals	S(l)	0.80	774.43			62.18	-15.57	-1.25	758.86	60.93	
Street Lighting	D(1)	0.03	714.68			2.16	-14.35	-0.04	700.32	2.12	
Street Lighting with LED	D(6)	0.03	362.00			1.05	-7.24	-0.02	354.76	1.03	
<b>HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>											
Public Utility	PU(H)	0.16	781.53			12.31	7.43	0.12	788.96	12.43	
Industries (50 KVA & Above)	I(H)	40.73	853.30			3475.55	-24.43	-99.52	828.86	3376.03	
Industries (50 KVA & Above) TOD	I(Ht)	78.67	745.15			5862.17	-34.91	-274.67	710.23	5587.50	
	Normal	36.06	743.15			2679.62	-34.91	-125.89	708.23	2553.72	
	Peak	19.67	975.15			1917.90	-34.91	-68.67	940.23	1849.24	
	Off-peak	22.95	551.15			1264.65	-34.91	-80.11	516.23	1184.54	
Industries (Below 50 KVA)	I-2(H)	1.24	762.64			94.38	-10.30	-1.27	752.34	93.10	
Industries (Below 50 KVA) TOD	I-2(Ht)	0.08	748.08			6.20	-17.92	-0.15	730.16	6.05	
	Normal	0.04	760.08			2.89	-17.92	-0.07	742.16	2.82	
	Peak	0.02	1034.08			2.14	-17.92	-0.04	1016.16	2.10	
	Off-peak	0.02	484.08			1.17	-17.92	-0.04	466.16	1.13	
Industries (33KV) below 10 MVA	I-3(H)A	112.38	745.06			8372.85	-24.49	-275.23	720.57	8097.62	
	Normal	51.51	740.77			3815.45	-24.49	-126.15	716.27	3689.30	
	Peak	28.09	945.77			2657.10	-24.49	-68.81	921.27	2588.29	
	Off-peak	32.78	579.77			1900.30	-24.49	-80.28	555.27	1820.03	
Community Irrigation/ Irrigation	AI(H)	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
	Normal										
	Peak										
	Off-peak										
Commercial	C(H)	15.32	891.52			1366.01	0.53	0.82	892.05	1366.82	
Domestic	D(H)	1.14	810.92			92.12	-16.37	-1.86	794.55	90.26	
Public Water Works & Sewerage	PWW(H)	6.81	813.89			554.13	-5.79	-3.94	808.10	550.19	
Cold Storage or Dairy with Chilling Plant	S (pl)	0.00	576.00			0.00	0.00	0.00	0.00	0.00	
Construction Power Supply	E(con)	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
	Normal										
	Peak										
	Off-peak										
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (co)	0.00	795.00			0.00	0.00	0.00	0.00	0.00	
Common Services of Industrial Estate	E(ict)	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
	Normal										
	Peak										
	Off-peak										
Private Educational Institutions	E(ei)	0.21	1115.25			23.48	6.12	0.13	1121.37	23.61	
Traction	T	18.06	739.67			1335.99	-13.78	-24.89	725.89	1311.10	
Distribution Licensee	DL	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
	Normal										
	Peak										
	Off-peak										
Industry (132 kV and above)	I-4(H)	97.71	716.32			6999.29	-54.50	-532.54	661.82	6466.75	
	Normal	44.78	700.32			3136.35	-54.50	-244.08	645.82	2892.27	
	Peak	24.43	956.82			2337.32	-54.50	-133.13	902.32	2204.18	
	Off-peak	28.50	535.32			1525.62	-54.50	-155.32	480.82	1370.30	
Industries (33KV) for 10 MVA and above	I-3(H)B	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
	Normal	0.00	587.25			0.00	0.00	0.00	0.00	0.00	
	Peak	0.00	791.70			0.00	0.00	0.00	0.00	0.00	
	Off-peak	0.00	426.30			0.00	0.00	0.00	0.00	0.00	
EV Public Charging Station	EVP										
<b>TOTAL</b>		<b>391.86</b>	<b>756.39</b>			<b>29,640.34</b>		<b>(1,242.02)</b>		<b>28,398.32</b>	



FORM 3.10 : Statement showing annual revenue at proposed rates (for ensuing year 2) - 2024-25

Classes of Consumers (As applicable as per Annexure - C1)	Consumer Category	Corresponding Tariff Scheme	Consumption Slab/ Time Strata	Annual Sales Volume	Gross Revenue Rs.Lakhs	FPPCA Rates, if any Rs.Lakhs	Subsidy from External Sources, if any Rs.Lakhs	Proposed Rates		
								Gross Revenue for full year	Rebates & Other Charges	Net Revenue for full year
								Rs.Lakhs	Rs.Lakhs	Rs.Lakhs
<b>A LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>										
1 Domestic (Rural) and/or Domestic (Urban)	D(I)	Normal	3.02	63.95				63.95	-1.28	62.67
			First 34	0.30						
			Next 26	0.36						
			Next 40	0.36						
			Next 100	0.45						
			Next 100	1.24						
			Above 300	0.30						
2 Domestic (Rural) / (Urban) - Prepaid	D(Ipp)	Normal	Prepaid	26.90	1474.69			1474.69	-29.49	1445.20
3 Commercial (Rural) and/or Commercial (Urban) below 30 KVA	C(I)(ia)	Normal	7.54	488.31				488.31	-9.77	478.54
			First 180	0.83						
			Next 120	0.90						
			Next 150	2.11						
			Next 450	2.34						
			Above 900	1.36						
4 Commercial (Rural) / Commercial (Urban) below 30 KVA	C(I)(ip)(a)	TOD	Prepaid	1.62	108.75			108.75	0.00	108.75
		Normal	06 to 17 hrs	0.74	49.58			49.58	0.00	49.58
		Peak	17 to 23 hrs	0.40	29.88			29.88	0.00	29.88
		Off-peak	23 to 06 hrs	0.47	29.29			29.29	0.00	29.29
5 Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(I)(ib)	Normal	12.75	823.38				823.38	-16.47	806.92
6 Commercial (Rural) / Commercial (Urban) 30 KVA and above	C(I)(ip)(b)	TOD	Prepaid	0.36	25.01			25.01	0.00	25.01
		Normal	06 to 17 hrs	0.16	11.68			11.68	0.00	11.68
		Peak	17 to 23 hrs	0.09	6.93			6.93	0.00	6.93
		Off-peak	23 to 06 hrs	0.10	6.40			6.40	0.00	6.40
7 Industry (Rural) and/or Industry (Urban)	I(I)	Normal	17.30	1073.51				1073.51	-21.47	1052.04
			First 500	0.86						
			Next 1500	12.80						
			Above 2000	1.63						
8 Private Educational Institutions & Hospitals	SE(I)	Normal	3.02	177.05				177.05	-3.54	173.51
9 Street Lighting	DI(I)	Normal	0.11	6.11				6.11	-0.12	5.99
10 Street Lighting with LED Minimum Charges	DI(G)	Normal	0.11	2.96				2.96	-0.06	2.90
<b>Overall L&amp;MV</b>				<b>72.72</b>	<b>4243.73</b>	<b>0.00</b>	<b>0.00</b>	<b>4243.73</b>	<b>-82.20</b>	<b>4161.53</b>
<b>B HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>										
11 Public Utility	P(UH)	Normal	0.50	33.76				33.76	0.51	34.27
12 Industries (50 KVA & Above)	I(H)	Normal	130.92	9121.92				9121.92	-273.45	8848.46
13 Industries (50 KVA & Above) TOD	I(H)	TOD	250.70	15654.31				15654.31	-807.17	14847.13
Normal		Normal	06 to 17 hrs	114.90	7157.39			7157.39	-369.95	6787.43
Peak		Peak	17 to 23 hrs	62.67	5062.99			5062.99	-201.79	4861.20
Off-peak		Off-peak	23 to 06 hrs	73.12	3433.93			3433.93	-235.43	3198.50
14 Industries (Below 50 KVA)	I-2(H)	Normal	1.39	85.31				85.31	1.28	86.59
15 Industries (Below 50 KVA) TOD	I-2(H)	TOD	0.09	5.48				5.48	0.04	5.52
Normal		Normal	06 to 17 hrs	0.04	2.55			2.55	0.02	2.57
Peak		Peak	17 to 23 hrs	0.02	1.89			1.89	0.01	1.90
Off-peak		Off-peak	23 to 06 hrs	0.03	1.04			1.04	0.01	1.05
16 Industries (33KV) below 10 MVA	I-3(H)A	TOD	358.11	23105.63				23105.63	-861.02	22898.94
Normal		Normal	06 to 17 hrs	164.13	10447.62			10447.62	-94.73	10352.89
Peak		Peak	17 to 23 hrs	89.53	7286.28			7286.28	-51.67	7234.61
Off-peak		Off-peak	23 to 06 hrs	104.45	5371.73			5371.73	-60.28	5311.44
17 Community Irrigation/ Irrigation	A(I)H	TOD	0.00	0.00				0.00	0.00	0.00
Normal		Normal	06 to 17 hrs	0.00	0.00			0.00	0.00	0.00
Peak		Peak	17 to 23 hrs	0.00	0.00			0.00	0.00	0.00
Off-peak		Off-peak	23 to 06 hrs	0.00	0.00			0.00	0.00	0.00
18 Commercial	C(H)	Normal	43.73	2367.99				2367.99	2.33	2369.57
19 Domestic	D(H)	Normal	3.18	260.36				260.36	-5.21	255.14
20 Public Water Works & Sewerage	P(W)H	Normal	19.24	1378.49				1378.49	-6.59	1371.90
21 Cold Storage or Dairy with Chilling Plant	S (il)	Normal	0.00	0.00				0.00	0.00	0.00
22 Construction Power Supply	E(con)	TOD	0.00	0.00				0.00	0.00	0.00
Normal		Normal	06 to 17 hrs	0.00	0.00			0.00	0.00	0.00
Peak		Peak	17 to 23 hrs	0.00	0.00			0.00	0.00	0.00
Off-peak		Off-peak	23 to 06 hrs	0.00	0.00			0.00	0.00	0.00
23 Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (co)	Normal	0.00	0.00				0.00	0.00	0.00
24 Common Services of Industrial Estate	E(ict)	Normal	0.00	0.00				0.00	0.00	0.00
Normal										
Peak										
Off-peak										
25 Private Educational Institutions	E(ei)	Normal	0.61	69.47				69.47	0.41	69.89
26 Traction	T	Normal	73.07	5035.09				5035.09	-91.35	4943.74
27 Distribution Licensee	DL	Normal	0.00	0.00				0.00	0.00	0.00
Normal										
Peak										
Off-peak										
28 Industry (132 kV and above)	I-4(H)	TOD	305.96	18769.52				18769.52	-1597.57	17171.95
Normal		Normal	06 to 17 hrs	140.23	8425.44			8425.44	-732.22	7693.22
Peak		Peak	17 to 23 hrs	76.49	6174.07			6174.07	-399.39	5774.68
Off-peak		Off-peak	23 to 06 hrs	89.24	4170.01			4170.01	-465.96	3704.05
29 Industries (33KV) for 10 MVA and above	I-3(H)B	TOD	0.00	0.00				0.00	0.00	0.00
Normal		Normal	06 to 17 hrs	0.00	0.00			0.00	0.00	0.00
Peak		Peak	17 to 23 hrs	0.00	0.00			0.00	0.00	0.00
Off-peak		Off-peak	23 to 06 hrs	0.00	0.00			0.00	0.00	0.00
30 EV Public Charging Station	EVP	Normal								
Overall HV & EHV Consumers				<b>1187.52</b>	<b>75887.32</b>	<b>-</b>	<b>-</b>	<b>75,887.32</b>	<b>(3,637.80)</b>	<b>72,903.11</b>
<b>TOTAL</b>				<b>1260.24</b>	<b>80131.05</b>	<b>-</b>	<b>-</b>	<b>80,131.05</b>	<b>(3,720.00)</b>	<b>77,064.64</b>



FORM 1.1(a) Statement showing seasonal revenue at proposed rates for Summer (for ensuing year 2)- 2024-25  
SUMMER (2024-25)

Classes of Consumers (As applicable as per Annexure - C1)	Consumer Category	Proposed Rates				Full Annual Revenue		Proposed Rates		Full Annual Revenue	
		Annual Sales Volume	Gross Rates	FPFCA Rates, If any	Subsidy from External Sources, If any	Gross Rate Basis	Rebates & Other Charges		Net Rate	Net Rate Basis	
		MU	Paise/Unit	Paise/Unit	Paise/Unit	Rs.Lakhs	Paise/Unit	Rs.Lakhs	Paise/Unit	Rs.Lakhs	
1		2	3(a)	3(b)	3(C)	4	5	6	7 = 8/2	8 = 4-6	
<b>LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>											
Domestic (Rural) and/or Domestic (Urban)	D(L)	0.96	212.31			20.45	-4.24	-0.41	208.07	20.04	
Domestic (Rural) / (Urban) - Prepaid	D(Lpp)	8.59	548.64			471.17	-10.96	-9.41	537.68	461.76	
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(ia)	2.41	649.40			156.26	-12.96	-3.12	636.45	153.14	
Commercial (Rural) / Commercial (Urban) below 30 KVA -prepaid	C(Ltp)(ia)	0.52				0.00	0.00	0.00	0.00	0.00	
	Normal	0.24	671.54			15.92	0.00	0.00	671.54	15.92	
	Peak	0.13	741.54			9.59	0.00	0.00	741.54	9.59	
	Off-peak	0.15	623.54			9.40	0.00	0.00	623.54	9.40	
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(ib)	4.07	647.39			263.45	-12.92	-5.26	634.47	258.19	
Commercial (Rural) / Commercial (Urban) 30 KVA and above	C(Ltp)(ib)	0.11				0.00	0.00	0.00	0.00	0.00	
	Normal	0.05	715.72			3.75	0.00	0.00	715.72	3.75	
	Peak	0.03	777.72			2.22	0.00	0.00	777.72	2.22	
	Off-peak	0.03	616.72			2.06	0.00	0.00	616.72	2.06	
Industry (Rural) and/or Industry (Urban)	I(L)	5.52	622.38			343.67	-12.41	-6.85	609.97	336.82	
Private Educational Institutions & Hospitals	S(L)	0.96	588.74			56.70	-11.74	-1.13	577.00	55.57	
Street Lighting	D(1)	0.04	539.58			1.96	-10.77	-0.04	528.81	1.92	
Street Lighting with LED	D(6)	0.03	272.00			0.95	-5.44	-0.02	266.56	0.93	
<b>HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>											
Public Utility	PU(H)	0.16	688.08			11.02	10.18	0.16	698.26	11.19	
Industries (50 KVA & Above)	I(H)	41.79	708.51			2961.12	-20.89	-87.29	687.63	2873.83	
Industries (50 KVA & Above) TOD	I(Ht)	80.03	634.10			5074.54	-32.20	-257.66	601.90	4816.87	
	Normal	36.68	632.55			2320.17	-32.20	-118.10	600.36	2202.08	
	Peak	20.01	819.55			1639.68	-32.20	-64.42	787.36	1575.26	
	Off-peak	23.34	477.55			1114.68	-32.20	-75.15	445.36	1039.53	
Industries (Below 50 KVA)	I-2(H)	0.00	582.00			0.00	0.00	0.00	0.00	0.00	
Industries (Below 50 KVA) TOD	I-2(Ht)	0.00	579.31			0.00	0.00	0.00	0.00	0.00	
	Normal	0.00	593.00			0.00	0.00	0.00	0.00	0.00	
	Peak	0.00	815.00			0.00	0.00	0.00	0.00	0.00	
	Off-peak	0.00	371.00			0.00	0.00	0.00	0.00	0.00	
Industries (33KV) below 10 MVA	I-3(H)A	114.32	660.13			7546.34	4.55	51.96	664.68	7598.31	
	Normal	52.39	648.55			3398.05	4.55	23.82	653.09	3421.87	
	Peak	28.58	839.55			2399.34	4.55	12.99	844.09	2412.33	
	Off-peak	33.34	524.55			1748.95	4.55	15.16	529.09	1764.11	
Community Irrigation/ Irrigation	AI(H)	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
Normal											
Peak											
Off-peak											
Commercial	C(H)	13.96	816.07			1139.23	0.53	0.74	816.60	1139.98	
Domestic	D(H)	1.01	824.54			83.68	-16.40	-1.66	808.14	82.02	
Public Water Works & Sewerage	PWW(H)	6.14	731.04			449.07	-3.43	-2.10	727.62	446.96	
Cold Storage or Dairy with Chilling Plant	S (pi)	0.00	473.00			0.00	0.00	0.00	0.00	0.00	
Construction Power Supply	E(con)	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
Normal											
Peak											
Off-peak											
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (co)	0.00	643.00			0.00	0.00	0.00	0.00	0.00	
Common Services of Industrial Estate	E(ict)	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
Normal											
Peak											
Off-peak											
Private Educational Institutions	E(ei)	0.20	1168.05			22.84	6.71	0.13	1174.76	22.97	
Traction	T	23.33	609.04			1420.65	-12.50	-29.16	596.54	1391.49	
Distribution Licensee	DL	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
Normal											
Peak											
Off-peak											
Industry (132 kv and above)	I-4(H)	97.67	621.45			6069.59	-52.21	-509.87	569.24	5559.61	
	Normal	44.76	608.75			2725.04	-52.21	-233.74	556.54	2491.31	
	Peak	24.42	816.35			1993.28	-52.21	-127.49	764.14	1865.79	
	Off-peak	28.49	474.35			1351.26	-52.21	-148.74	422.14	1202.52	
Industries (33KV) for 10 MVA and above	I-3(H)B	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
	Normal	0.00	446.96			0.00	0.00	0.00	0.00	0.00	
	Peak	0.00	637.28			0.00	0.00	0.00	0.00	0.00	
	Off-peak	0.00	322.99			0.00	0.00	0.00	0.00	0.00	
EV Public Charging Station	EVP										
<b>TOTAL</b>		<b>401.82</b>	<b>649.36</b>			<b>26,092.69</b>	<b>(21.43)</b>	<b>(861.09)</b>	<b>627.93</b>	<b>25,231.59</b>	



FORM 3.1 (b) : Statement showing seasonal revenue at proposed rates for Monsoon (for ensuing year 2) : 2024-25  
 MONSOON (2024-25)

Classes of Consumers (As applicable as per Annexure - C1)	Consumer Category	Proposed Rates		TPCA Rates, if any	Subsidy from External Sources, if any	Full Annual Revenue			Proposed Rates		Full Annual Revenue	
		Annual Sales Volume MU	Gross Rates Paise/Unit			Gross Rate Basis Rs.Lakhs	Rebates & Other Charges Paise/Unit	Rs.Lakhs	Net Rate Paise/Unit	Rs.Lakhs	Net Rate Basis Rs.Lakhs	
1		2	3(a)	3(b)	3(d)	4	5	6	7 = 8/2	8 = 4 x 6	9	10 = 4 x 6
<b>LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>												
Domestic (Rural) and/or Domestic (Urban)	D(l)	0.97	212.29			20.49	-4.24	-0.41	208.05			20.08
Domestic (Rural) / (Urban) - Prepaid	D(lpp)	8.61	548.62			472.16	-10.96	-9.44	537.66			462.73
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C (l)(ia)	2.41	649.32			156.57	-12.96	-3.12	616.17			153.45
Commercial (Rural) / Commercial (Urban) below 30 KVA - prepaid	C (l)(i)(a)	0.52	674.86			34.97	0.00	0.00	674.86			34.97
	Normal	0.24	671.36			15.95	0.00	0.00	671.36			15.95
	Peak	0.13	241.36			9.60	0.00	0.00	241.36			9.60
	Off-peak	0.15	623.36			9.42	0.00	0.00	623.36			9.42
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C (l)(ib)	4.08	642.31			263.98	-12.92	-5.27	614.39			258.22
Commercial (Rural) / Commercial (Urban) 30 KVA and above	C (l)(i)(b)	0.11	202.12			8.05	0.00	0.00	202.12			8.05
	Normal	0.05	215.49			3.76	0.00	0.00	215.49			3.76
	Peak	0.03	727.49			2.23	0.00	0.00	727.49			2.23
	Off-peak	0.03	616.49			2.06	0.00	0.00	616.49			2.06
Industry (Rural) and/or Industry (Urban)	I(l)	5.51	622.29			344.36	-12.41	-6.87	609.88			337.49
Private Educational Institutions & Hospitals	S(l)	0.97	588.64			56.81	-11.74	-1.13	576.91			55.68
Street Lighting	D(1)	0.04	539.51			1.96	-10.77	-0.04	528.75			1.92
Street Lighting with LED	D(6)	0.03	272.00			0.95	-5.44	-0.02	266.56			0.91
<b>HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>												
Public Utility	PU(H)	0.16	685.40			11.00	10.18	0.16	695.58			11.17
Industries (50 KVA & Above)	I(H)	41.88	706.04			2957.12	-20.89	-87.48	685.15			2869.64
Industries (50 KVA & Above) TOD	I(H)	80.20	679.90			5051.78	-32.20	-258.22	592.71			4793.56
	Normal	36.76	678.28			2399.43	-32.20	-118.35	596.08			2191.08
	Peak	20.05	813.28			1630.61	-32.20	-64.55	781.08			1566.06
	Off-peak	23.39	475.28			1111.75	-32.20	-75.31	443.08			1036.43
Industries (Below 50 KVA)	I-2(H)	0.00	579.00			0.00	0.00	0.00	0.00			0.00
Industries (Below 50 KVA) TOD	I-2(H)	0.00	0.00			0.00	0.00	0.00	0.00			0.00
	Normal	0.00	590.00			0.00	0.00	0.00	0.00			0.00
	Peak	0.00	811.00			0.00	0.00	0.00	0.00			0.00
	Off-peak	0.00	367.00			0.00	0.00	0.00	0.00			0.00
Industries (33KV) below 10 MVA	I-3(H)A	114.56	656.74			7523.69	4.55	52.08	661.29			7575.77
	Normal	52.51	645.12			3387.32	4.55	23.87	649.66			3411.19
	Peak	28.64	835.12			2391.79	4.55	13.02	839.66			2404.81
	Off-peak	33.41	522.12			1744.58	4.55	15.19	526.66			1759.27
Community Irrigation/ Irrigation	A(I)(H)	0.00	0.00			0.00	0.00	0.00	0.00			0.00
Normal												
Peak												
Off-peak												
Commercial	C(H)		812.50			0.00	0.00	0.00	0.00			0.00
Domestic	D(H)	1.02	820.49			83.45	-16.40	-1.67	804.08			81.78
Public Water Works & Sewerage	PWW(H)	6.16	724.56			446.04	-3.43	-2.11	721.14			443.93
Cold Storage or Dairy with Chilling Plant	S (nl)	0.00	467.00			0.00	0.00	0.00	0.00			0.00
Construction Power Supply	E(con)	13.99	0.00			0.00						
Normal												
Peak												
Off-peak												
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (co)	0.00	640.00			0.00	0.00	0.00	0.00			0.00
Common Services of Industrial Estate	E(ict)	0.00	0.00			0.00	0.00	0.00	0.00			0.00
Normal												
Peak												
Off-peak												
Private Educational Institutions	E(ol)	0.20	1162.54			22.78	6.71	0.13	1169.25			22.91
Traction	T	23.38	734.86			1717.82	-12.50	-29.22	722.35			1688.59
Distribution Licensee	DL	0.00	0.00			0.00	0.00	0.00	0.00			0.00
Normal												
Peak												
Off-peak												
Industry (132 kV and above)	I-4(H)	97.88	618.50			6053.70	-52.21	-511.07	566.28			5542.64
	Normal	44.86	606.10			2718.99	-52.21	-234.24	553.88			2484.75
	Peak	24.47	812.50			1988.13	-52.21	-127.77	760.28			1860.36
	Off-peak	28.55	471.70			1346.58	-52.21	-149.06	419.48			1197.52
Industries (33KV) for 10 MVA and above	I-3(H)B	0.00	0.00			0.00	0.00	0.00	0.00			0.00
	Normal	0.00	443.70			0.00	0.00	0.00	0.00			0.00
	Peak	0.00	634.01			0.00	0.00	0.00	0.00			0.00
	Off-peak	0.00	320.81			0.00	0.00	0.00	0.00			0.00
EV Public Charging Station	EVP											
<b>TOTAL</b>		<b>388.69</b>	<b>649.04</b>			<b>25,227.69</b>	<b>(72.22)</b>	<b>(863.69)</b>	<b>626.82</b>			<b>24,364.00</b>





FORM 3.1(c) - Statement showing seasonal revenue at proposed rates for WINTER (for ansuing year 2)-2024-25  
WINTER (2024-25)

Classes of Consumers (As applicable as per Annexure - C1)	Consumer Category	Proposed Rates				Full Annual Revenue			Proposed Rates		Full Annual Revenue	
		Annual Sales Volume	Gross Rates	FPPCA Rates, if any	Subsidy from External Sources, if any	Gross Rate Basis			Rebates & Other Charges		Net Rate	Net Rate Basis
		MU	Paise/Unit	Paise/Unit	Paise/Unit	Rs.Lakhs	Paise/Unit	Rs.Lakhs	Paise/Unit	Rs.Lakhs		
1	2	3(a)	3(b)	3(C)	4	5	6	7 = 8/2	8 = 4-6			
<b>LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>												
Domestic (Rural) and/or Domestic (Urban)	D(l)	1.09	211.35			23.01	-4.24	-0.46	207.11	22.55		
Domestic (Rural) / (Urban) - Prepaid	D(lpp)	9.71	547.30			531.36	-10.96	-10.64	536.34	520.71		
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(l)(ia)	2.72	645.09			175.48	-12.96	-3.52	632.13	171.95		
Commercial (Rural) / Commercial (Urban) below 30 KVA -Prepaid	C(ltp)(ia)	0.58				0.00	0.00	0.00	0.00	0.00		
Normal		0.27	661.44			17.72	0.00	0.00	661.44	17.72		
Peak		0.15	731.44			10.69	0.00	0.00	731.44	10.69		
Off-peak		0.17	613.44			10.46	0.00	0.00	613.44	10.46		
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(l)(b)	4.60	643.30			295.95	-12.92	-5.94	630.38	290.01		
Commercial (Rural) / Commercial (Urban) 30 KVA and above	C(ltp)(b)	0.13				0.00	0.00	0.00	0.00	0.00		
Normal		0.06	703.63			4.17	0.00	0.00	703.63	4.17		
Peak		0.03	765.63			2.48	0.00	0.00	765.63	2.48		
Off-peak		0.04	604.63			2.28	0.00	0.00	604.63	2.28		
Industry (Rural) and/or Industry (Urban)	I(l)	6.24	617.48			385.47	-12.41	-7.75	605.07	377.72		
Private Educational Institutions & Hospitals	S(l)	1.09	583.69			63.55	-11.74	-1.28	571.95	62.27		
Street Lighting	D(l)	0.04	536.05			2.20	-10.77	-0.04	525.28	2.15		
Street Lighting with LED	D(6)	0.04	272.00			1.07	-5.44	-0.02	266.56	1.05		
<b>HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>												
Public Utility	PU(H)	0.18	647.59			11.73	10.18	0.18	657.77	11.91		
Industries (50 KVA & Above)	I(H)	47.25	678.06			3203.67	-20.89	-98.68	657.17	3104.99		
Industries (50 KVA & Above) TOD	I(Ht)	90.47	611.02			5527.99	-32.20	-291.29	578.82	5236.70		
Normal		41.47	609.60			2527.79	-32.20	-133.51	577.40	2394.28		
Peak		22.62	792.60			1792.70	-32.20	-72.82	760.40	1719.88		
Off-peak		26.39	457.60			1207.50	-32.20	-84.96	425.40	1122.54		
Industries (Below 50 KVA)	I-2(H)	1.39	615.52			85.31	9.25	1.28	624.77	86.59		
Industries (Below 50 KVA) TOD	I-2(Ht)	0.09	601.00			5.48	4.55	0.04	605.55	5.52		
Normal		0.04	610.71			2.55	4.55	0.02	615.25	2.57		
Peak		0.02	829.71			1.89	4.55	0.01	834.25	1.90		
Off-peak		0.03	389.71			1.04	4.55	0.01	394.25	1.05		
Industries (33KV) below 10 MVA	I-3(H)A	129.24	621.78			8035.59	-24.04	-310.73	597.74	7724.86		
Normal		59.23	618.28			3662.25	-24.04	-142.42	594.24	3519.83		
Peak		32.31	772.28			2495.15	-24.04	-77.68	748.24	2417.46		
Off-peak		37.69	498.28			1878.20	-24.04	-90.63	474.24	1787.57		
Community Irrigation/ Irrigation	AI(H)	0.00	0.00			0.00	0.00	0.00	0.00	0.00		
Normal												
Peak												
Off-peak												
Commercial	C(H)	15.78	778.58			1228.76	0.53	0.84	779.12	1229.60		
Domestic	D(H)	1.15	812.59			93.23	-16.40	-1.88	796.19	91.35		
Public Water Works & Sewerage	PWW(H)	6.94	696.06			483.38	-3.43	-2.38	692.64	481.01		
Cold Storage or Dairy with Chilling Plant	S (pi)	0.00	461.00			0.00	0.00	0.00	0.00	0.00		
Construction Power Supply	E(con)	0.00	0.00			0.00	0.00	0.00	0.00	0.00		
Normal												
Peak												
Off-peak												
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (co)	0.00	636.00			0.00	0.00	0.00	0.00	0.00		
Common Services of Industrial Estate	E(ict)	0.00	0.00			0.00	0.00	0.00	0.00	0.00		
Normal												
Peak												
Off-peak												
Private Educational Institutions	E(ei)	0.22	1079.43			23.86	6.71	0.15	1086.14	24.01		
Traction	T	26.37	719.22			1896.62	-12.50	-32.97	706.72	1863.66		
Distribution Licensee	DL	0.00	0.00			0.00	0.00	0.00	0.00	0.00		
Normal												
Peak												
Off-peak												
Industry (132 kV and above)	I-4(H)	110.41	601.93			6646.23	-52.21	-576.53	549.72	6069.70		
Normal		50.61	589.13			2981.41	-52.21	-264.24	536.92	2717.17		
Peak		27.60	794.33			2192.65	-52.21	-144.13	742.12	2048.52		
Off-peak		32.20	457.13			1472.17	-52.21	-168.15	404.92	1304.01		
Industries (33KV) for 10 MVA and above	I-3(H)B	0.00	0.00			0.00	0.00	0.00	0.00	0.00		
Normal		0.00	440.44			0.00	0.00	0.00	0.00	0.00		
Peak		0.00	593.78			0.00	0.00	0.00	0.00	0.00		
Off-peak		0.00	319.73			0.00	0.00	0.00	0.00	0.00		
EV Public Charging Station	EVP											
<b>TOTAL</b>		<b>455.74</b>	<b>630.19</b>			<b>28,719.93</b>	<b>(29.44)</b>	<b>(1,341.62)</b>	<b>600.75</b>	<b>27,378.31</b>		



FORM 3.3(i) : Statement showing annual revenue at proposed rates (for ensuing year 2)-2025-26

Sl. No.	Classes of Consumers (As applicable as per Annexure - C1)	Consumer Category	Corresponding Tariff Scheme	Consumption Slab/ Time Slab	Proposed Rates						
					Annual Sales Volume	Gross Revenue	FPPCA Rates, if any	Subsidy from External Sources, if any	Gross Revenue for full year	Rebates & Other Charges	Net Revenue for full year
					MU	Rs.Lakhs	Rs.Lakhs	Rs.Lakhs	Rs.Lakhs	Rs.Lakhs	Rs.Lakhs
<b>A LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>											
1	Domestic (Rural) and/or Domestic (Urban)	D(U)	Normal	First 34 Next 26 Next 40 Next 100 Next 100 Above 300	4.09 0.30 0.36 0.45 1.24 0.30	91.15			91.15	-1.82	89.32
2	Domestic (Rural) / (Urban) - Prepaid	D(Upp)	Normal	Prepaid	36.48	2105.50			2105.50	-42.31	2063.19
3	Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(U)(R)	Normal	First 180 Next 120 Next 150 Next 450 Above 500	10.22 0.83 0.90 2.11 2.34 1.36	688.24			688.24	-13.76	674.48
4	Commercial (Rural) / Commercial (Urban) below 30 KVA	C(U)(R)a	TOD	Prepaid	2.20	110.12			110.12	0.00	110.12
			Normal	06 to 17 hrs	1.01	92.31			92.31	0.00	92.31
			Peak	17 to 23 hrs	0.55	55.73			55.73	0.00	55.73
			Off-peak	23 to 06 hrs	0.64	54.39			54.39	0.00	54.39
5	Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(U)(R)b	Normal		17.29	1162.28			1162.28	-23.25	1139.03
6	Commercial (Rural) / Commercial (Urban) 30 KVA and above	C(U)(R)(b)	TOD	Prepaid	0.49	47.83			47.83	0.00	47.83
			Normal	06 to 17 hrs	0.22	22.35			22.35	0.00	22.35
			Peak	17 to 23 hrs	0.12	13.27			13.27	0.00	13.27
			Off-peak	23 to 06 hrs	0.14	12.21			12.21	0.00	12.21
7	Industry (Rural) and/or Industry (Urban)	I(U)	Normal	First 500 Next 1500 Above 2000	23.46 0.86 12.80 3.63	1514.91			1514.91	-30.29	1484.61
8	Private Educational Institutions & Hospitals	S(U)	Normal		4.09	247.26			247.26	-4.95	242.31
9	Street Lighting	D(U)	Normal		0.15	8.58			8.58	-0.17	8.40
10	Street Lighting with LED Minimum Charges	D(U)	Normal		0.15	4.22			4.22	-0.08	4.14
	<b>Overall L&amp;MV</b>				<b>98.61</b>	<b>5980.09</b>			<b>5980.09</b>	<b>-116.44</b>	<b>5863.65</b>
<b>B HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>											
11	Public Utility	P(U)(H)	Normal		0.58	38.37			38.37	0.60	38.97
12	Industries (50 KVA & Above)	I(H)	Normal		137.47	10271.90			10271.90	-301.00	9970.90
13	Industries (50 KVA & Above) TOD	I(H)(T)	TOD	Normal	263.23	17459.10			17459.10	-867.97	16591.12
			Normal	06 to 17 hrs	120.65	7983.75			7983.75	-392.82	7590.93
			Peak	17 to 23 hrs	65.81	5633.01			5633.01	-216.99	5416.02
			Off-peak	23 to 06 hrs	76.78	3842.33			3842.33	-253.16	3589.17
14	Industries (Below 50 KVA)	I-2(H)	Normal		1.47	94.89			94.89	1.27	96.16
15	Industries (Below 50 KVA) TOD	I-2(H)(T)	TOD	Normal	0.10	6.08			6.08	0.16	6.24
			Normal	06 to 17 hrs	0.04	2.83			2.83	0.07	2.90
			Peak	17 to 23 hrs	0.02	2.10			2.10	0.04	2.14
			Off-peak	23 to 06 hrs	0.03	1.15			1.15	0.05	1.19
16	Industries (33KV) below 10 MVA	I-3(H)(A)	TOD	Normal	383.38	28159.85			28159.85	-993.93	28206.66
			Normal	06 to 17 hrs	175.62	12740.85			12740.85	21.54	12762.39
			Peak	17 to 23 hrs	95.80	8785.04			8785.04	11.75	8796.80
			Off-peak	23 to 06 hrs	111.76	6633.96			6633.96	13.71	6647.67
17	Community Irrigation/ Irrigation	A(I)(H)	TOD	Normal	0.00	0.00			0.00	0.00	0.00
			Normal	06 to 17 hrs	0.00	0.00			0.00	0.00	0.00
			Peak	17 to 23 hrs	0.00	0.00			0.00	0.00	0.00
			Off-peak	23 to 06 hrs	0.00	0.00			0.00	0.00	0.00
18	Commercial	C(H)	Normal		43.78	2682.12			2682.12	2.33	2684.45
19	Domestic	D(H)	Normal		3.21	276.84			276.84	-5.54	271.30
20	Public Water Works & Sewerage	P(W)(H)	Normal		19.26	1477.39			1477.39	-8.55	1468.84
21	Cold Storage or Dairy with Chilling Plant	S(F)(I)	Normal		0.00	0.00			0.00	0.00	0.00
22	Construction Power Supply	F(I)(on)	TOD	Normal	0.00	0.00			0.00	0.00	0.00
			Normal	06 to 17 hrs	0.00	0.00			0.00	0.00	0.00
			Peak	17 to 23 hrs	0.00	0.00			0.00	0.00	0.00
			Off-peak	23 to 06 hrs	0.00	0.00			0.00	0.00	0.00
23	Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S(Co)	Normal		0.00	0.00			0.00	0.00	0.00
24	Common Services of Industrial Estate	F(I)(ct)	Normal		0.00	0.00			0.00	0.00	0.00
			Peak								
			Off-peak								
25	Private Educational Institutions	E(I)(e)	Normal		0.64	81.70			81.70	0.26	81.96
26	Traction	T	Normal		73.08	5357.45			5357.45	-97.80	5259.66
27	Distribution Licensee	DL	Normal		0.00	0.00			0.00	0.00	0.00
			Peak								
			Off-peak								
28	Industry (132 kV and above)	I-4(H)	TOD	Normal	324.32	22612.92			22612.92	-1747.76	20865.15
			Normal	06 to 17 hrs	148.65	10161.33			10161.33	-801.06	9360.27
			Peak	17 to 23 hrs	81.08	7349.47			7349.47	-436.94	6912.52
			Off-peak	23 to 06 hrs	94.59	5102.12			5102.12	-509.76	4592.36
29	Industries (33KV) for 10 MVA and above	I-3(H)(B)	TOD	Normal	0.00	0.00			0.00	0.00	0.00
			Normal	06 to 17 hrs	0.00	0.00			0.00	0.00	0.00
			Peak	17 to 23 hrs	0.00	0.00			0.00	0.00	0.00
			Off-peak	23 to 06 hrs	0.00	0.00			0.00	0.00	0.00
30	EV Public Charging Station	EVP	Normal								
	<b>Overall HV &amp; EHV Consumers</b>				<b>1,250.32</b>	<b>86,518.62</b>			<b>86,518.62</b>	<b>(4,017.94)</b>	<b>82,500.68</b>
	<b>TOTAL</b>				<b>1,348.93</b>	<b>94,498.71</b>			<b>94,498.71</b>	<b>(4,134.36)</b>	<b>90,364.35</b>



FORM 3.1(a) : Statement showing seasonal revenue at proposed rates for Summer (for ensuing year 3)- 2025-26  
SUMMER (2025-26)

Classes of Consumers (As applicable as per Annexure - C1)	Consumer Category	Proposed Rates				Full Annual Revenue			Proposed Rates		Full Annual Revenue
		Annual Sales Volume	Gross Rates	FPPCA Rates, if any	Subsidy from External Sources, if any	Gross Rate Basis	Rebates & Other Charges		Net Rate	Net Rate Basis	
		MU	Paise/Unit	Paise/Unit	Paise/Unit	Rs.Lakhs	Paise/Unit	Rs.Lakhs	Paise/Unit	Rs.Lakhs	
1		2	3(a)	3(b)	3(c)	4	5	6	7 = 8/2	8 = 4-6	
<b>LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>											
Domestic (Rural) and/or Domestic (Urban)	D(L)	1.31	223.19			29.15	-4.46	-0.58	218.73	28.56	
Domestic (Rural) / (Urban) - Prepaid	D(Lpp)	11.65	577.74			672.79	-11.54	-13.44	566.20	659.35	
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(a)	3.26	674.69			220.14	-13.47	-4.39	661.22	215.74	
Commercial (Rural) / Commercial (Urban) below 30 KVA -prepaid	C(Ltp)(a)	0.70				0.00	0.00	0.00	0.00	0.00	
	Normal	0.32	921.30			29.61	0.00	0.00	921.30	29.61	
	Peak	0.18	1019.30			17.87	0.00	0.00	1019.30	17.87	
	Off-peak	0.20	853.30			17.45	0.00	0.00	853.30	17.45	
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(b)	5.52	673.66			371.74	-13.45	-7.42	660.22	364.32	
Commercial (Rural) / Commercial (Urban) 30 KVA and above	C(Ltp)(b)	0.16				0.00	0.00	0.00	0.00	0.00	
	Normal	0.07	1009.05			7.17	0.00	0.00	1009.05	7.17	
	Peak	0.04	1098.05			4.26	0.00	0.00	1098.05	4.26	
	Off-peak	0.05	867.05			3.92	0.00	0.00	867.05	3.92	
Industry (Rural) and/or Industry (Urban)	I(L)	7.49	647.46			484.81	-12.92	-9.67	634.55	475.13	
Private Educational Institutions & Hospitals	S(L)	1.31	605.85			79.12	-12.09	-1.58	593.76	77.54	
Street Lighting	D(1)	0.05	557.80			2.74	-11.14	-0.05	546.67	2.69	
Street Lighting with LED	D(6)	0.05	286.00			1.35	-5.72	-0.03	280.28	1.32	
<b>HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>											
Public Utility	PU(H)	0.18	679.53			12.52	10.33	0.19	689.87	12.71	
Industries (50 KVA & Above)	I(H)	43.88	760.16			3335.82	-21.90	-96.09	738.26	3239.73	
Industries (50 KVA & Above) TOD	I(Ht)	84.03	673.71			5661.10	-32.97	-277.07	640.73	5384.02	
	Normal	38.51	672.00			2588.09	-32.97	-126.99	639.02	2461.10	
	Peak	21.01	869.00			1825.53	-32.97	-69.27	836.02	1756.26	
	Off-peak	24.51	509.00			1247.48	-32.97	-80.81	476.02	1166.66	
Industries (Below 50 KVA)	I-2(H)	0.00	611.00			0.00	0.00	0.00	0.00	0.00	
Industries (Below 50 KVA) TOD	I-2(Ht)	0.00	608.63			0.00	0.00	0.00	0.00	0.00	
	Normal	0.00	623.00			0.00	0.00	0.00	0.00	0.00	
	Peak	0.00	856.00			0.00	0.00	0.00	0.00	0.00	
	Off-peak	0.00	390.00			0.00	0.00	0.00	0.00	0.00	
Industries (33KV) below 10 MVA	I-3(H)A	122.32	752.61			9205.85	16.57	202.63	769.18	9408.48	
	Normal	56.05	740.20			4149.74	16.57	92.87	756.76	4242.61	
	Peak	30.58	946.20			2893.43	16.57	50.66	962.76	2944.09	
	Off-peak	35.68	606.20			2162.68	16.57	59.10	622.76	2221.78	
Community Irrigation/ Irrigation	AI(H)	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
Normal											
Peak											
Off-peak											
Commercial	C(H)	13.97	926.36			1294.49	0.53	0.74	926.89	1295.24	
Domestic	D(H)	1.03	867.92			88.96	-17.27	-1.77	850.65	87.19	
Public Water Works & Sewerage	PWW(H)	6.15	782.14			480.93	-4.44	-2.73	777.70	478.21	
Cold Storage or Dairy with Chilling Plant	S (pl)	0.00	497.00			0.00	0.00	0.00	0.00	0.00	
Construction Power Supply	E(con)	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
Normal											
Peak											
Off-peak											
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (co)	0.00	675.00			0.00	0.00	0.00	0.00	0.00	
Common Services of Industrial Estate	E(ict)	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
Normal											
Peak											
Off-peak											
Private Educational Institutions	E(ei)	0.21	1309.16			26.88	3.99	0.08	1313.16	26.96	
Traction	T	23.33	649.28			1514.67	-13.38	-31.22	635.80	1483.45	
Distribution Licensee	DL	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
Normal											
Peak											
Off-peak											
Industry (132 kv and above)	I-4(H)	103.53	707.41			7323.65	-53.89	-557.92	653.52	6765.73	
	Normal	47.45	693.69			3291.59	-53.89	-255.71	639.80	3035.88	
	Peak	25.88	917.90			2375.71	-53.89	-139.48	864.01	2236.23	
	Off-peak	30.20	548.54			1656.35	-53.89	-162.73	494.65	1493.63	
Industries (33KV) for 10 MVA and above	I-3(H)B	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
	Normal	0.00	482.72			0.00	0.00	0.00	0.00	0.00	
	Peak	0.00	688.26			0.00	0.00	0.00	0.00	0.00	
	Off-peak	0.00	348.83			0.00	0.00	0.00	0.00	0.00	
EV Public Charging Station	EVP										
<b>TOTAL</b>		<b>430.10</b>	<b>716.26</b>			<b>30,806.70</b>	<b>(18.61)</b>	<b>(800.32)</b>	<b>697.66</b>	<b>30,006.38</b>	



FORM 3.1(b) : Statement showing seasonal revenue at proposed rates for Monsoon (for ensuing year 3) - 2025-26  
MONSOON (2025-26)

Classes of Consumers (As applicable as per Annexure - C1)	Consumer Category	Proposed Rates				Full Annual Revenue			Proposed Rates		Full Annual Revenue
		Annual Sales Volume	Gross Rates	FPPCA Rates, if any	Subsidy from External Sources, if any	Gross Rate Basis	Rebates & Other Charges	Net Rate	Net Rate Basis		
		MU	Paise/Unit	Paise/Unit	Paise/Unit	Rs.Lakhs	Paise/Unit	Rs.Lakhs	Paise/Unit	Rs.Lakhs	
<b>LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>											
Domestic (Rural) and/or Domestic (Urban)	D(i)	1.31	223.17			29.21	-4.46	-0.58	218.17	28.67	
Domestic (Rural) / (Urban) - Prepaid	D(pp)	11.67	577.71			674.20	-11.54	-13.47	566.17	660.73	
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(i)(a)	3.27	674.62			220.59	-13.47	-4.40	661.16	216.18	
Commercial (Rural) / Commercial (Urban) below 30 KVA - prepaid	C(i)(p)(a)	0.70	925.74			65.05	0.00	0.00	925.74	65.05	
	Normal	0.32	921.07			29.66	0.00	0.00	921.07	29.66	
	Peak	0.18	1019.07			17.90	0.00	0.00	1019.07	17.90	
	Off-peak	0.20	853.07			17.48	0.00	0.00	853.07	17.48	
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(i)(b)	5.53	673.60			372.50	-13.45	-7.44	660.15	365.06	
Commercial (Rural) / Commercial (Urban) 30 KVA and above	C(i)(p)(b)	0.16	989.61			15.38	0.00	0.00	989.61	15.38	
	Normal	0.07	1008.78			7.19	0.00	0.00	1008.78	7.19	
	Peak	0.04	1097.78			4.27	0.00	0.00	1097.78	4.27	
	Off-peak	0.05	866.78			3.93	0.00	0.00	866.78	3.93	
Industry (Rural) and/or Industry (Urban)	I(i)	7.50	647.38			485.78	-12.92	-9.69	634.47	476.09	
Private Educational Institutions & Hospitals	S(i)	1.31	605.77			79.28	-12.09	-1.58	593.69	77.69	
Street Lighting	D(i)	0.05	557.25			2.75	-11.14	-0.05	546.62	2.69	
Street Lighting with LED	D(o)	0.05	286.00			1.35	-5.72	-0.03	280.28	1.32	
<b>HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>											
Public Utility	PU(i)	0.18	676.91			12.50	10.33	0.19	687.25	12.69	
Industries (50 KVA & Above)	I(i)	43.98	757.63			3331.84	-21.90	-96.29	735.73	3235.55	
Industries (50 KVA & Above) TOD	I(i)(i)	84.21	669.23			5635.55	-32.97	-277.67	636.26	5357.89	
	Normal	38.60	667.69			2577.01	-32.97	-127.26	634.72	2449.75	
	Peak	21.05	851.69			1814.06	-32.97	-69.42	828.72	1744.64	
	Off-peak	24.56	586.69			1244.48	-32.97	-80.99	473.72	1163.50	
Industries (Below 50 KVA)	I-2(i)	0.00	608.00			0.00	0.00	0.00	0.00	0.00	
Industries (Below 50 KVA) TOD	I-2(i)(i)	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
	Normal	0.00	620.00			0.00	0.00	0.00	0.00	0.00	
	Peak	0.00	852.00			0.00	0.00	0.00	0.00	0.00	
	Off-peak	0.00	385.00			0.00	0.00	0.00	0.00	0.00	
Industries (33KV) below 10 MVA	I-3(i)(A)	122.58	749.11			9182.58	16.57	203.06	765.67	9385.64	
	Normal	56.18	736.65			4138.69	16.57	93.07	753.21	4231.76	
	Peak	30.65	941.65			2885.69	16.57	50.77	958.21	2936.46	
	Off-peak	35.75	603.65			2158.20	16.57	59.23	620.21	2217.43	
Community Irrigation/ Irrigation	A(i)(i)	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
	Normal										
	Peak										
	Off-peak										
Commercial	C(i)		921.62			0.00	0.00	0.00	0.00	0.00	
Domestic	D(i)	1.03	863.85			88.74	-12.27	-1.77	846.59	86.96	
Public Water Works & Sewerage	PWW(i)	6.16	775.63			477.96	-4.44	-2.73	771.19	475.22	
Cold Storage or Dairy with Chilling Plant	S (pi)	0.00	490.00			0.00	0.00	0.00	0.00	0.00	
Construction Power Supply	F (con)	14.00	0.00			0.00					
	Normal										
	Peak										
	Off-peak										
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (co)	0.00	672.00			0.00	0.00	0.00	0.00	0.00	
Common Services of Industrial Estate	F (iet)	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
	Normal										
	Peak										
	Off-peak										
Private Educational Institutions	F (ei)	0.21	1303.40			26.82	3.99	0.08	1307.39	26.90	
Traction	T	23.38	782.07			1828.36	-13.38	-31.29	768.68	1797.07	
Distribution Licensee	DL	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
	Normal										
	Peak										
	Off-peak										
Industry (132 KV and above)	I-4(i)	103.75	704.14			7305.47	-53.89	-559.11	650.25	6746.35	
	Normal	47.55	690.75			3284.66	-53.89	-256.26	636.86	3028.40	
	Peak	25.94	913.66			2369.81	-53.89	-139.78	859.77	2230.03	
	Off-peak	30.26	545.60			1651.00	-53.89	-163.08	491.71	1487.93	
Industries (33KV) for 10 MVA and above	I-3(i)(B)	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
	Normal	0.00	479.20			0.00	0.00	0.00	0.00	0.00	
	Peak	0.00	884.73			0.00	0.00	0.00	0.00	0.00	
	Off-peak	0.00	346.48			0.00	0.00	0.00	0.00	0.00	
EV Public Charging Station	EVP										
<b>TOTAL</b>		<b>417.02</b>	<b>715.45</b>			<b>29,835.89</b>	<b>(19.25)</b>	<b>(602.78)</b>	<b>696.20</b>	<b>29,033.11</b>	



FORM 3.1(c) : Statement showing seasonal revenue at proposed rates for WINTER (for ensuing year 3)-2025-26  
WINTER (2025-26)

Classes of Consumers (As applicable as per Annexure - C1)	Consumer Category	Annual Sales Volume	Proposed Rates			Full Annual Revenue	Proposed Rates			Full Annual Revenue	
			Gross Rates	FPPCA Rates, if any	Subsidy from External Sources, if any		Gross Rate Basis	Rebates & Other Charges	Net Rate		Net Rate Basis
			MU	Paise/Unit	Paise/Unit		Paise/Unit	Rs.Lakhs	Paise/Unit		Rs.Lakhs
1	2	3(a)	3(b)	3(c)	4	5	6	7 = 8/2	8 = 4 x 6		
<b>LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>											
Domestic (Rural) and/or Domestic (Urban)	D(l)	1.48	222.13			32.79	-4.46	-0.66	217.67	32.14	
Domestic (Rural) / (Urban) - Prepaid	D(lpp)	13.17	576.15			756.51	-11.54	-15.20	564.61	743.31	
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(l)(ia)	3.69	671.03			247.52	-13.47	-4.97	657.57	242.55	
Commercial (Rural) / Commercial (Urban) below 30 KVA -Prepaid	C(ltp)(ia)	0.79	914.04			72.46	0.00	0.00	914.04	72.46	
Normal		0.36	909.37			33.04	0.00	0.00	909.37	33.04	
Peak		0.20	1007.37			19.96	0.00	0.00	1007.37	19.96	
Off-peak		0.23	841.37			19.45	0.00	0.00	841.37	19.45	
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(l)(ib)	6.24	670.12			418.04	-13.45	-8.39	656.68	409.66	
Commercial (Rural) / Commercial (Urban) 30 KVA and above	C(ltp)(ib)	0.18	974.99			17.10	0.00	0.00	974.99	17.10	
Normal		0.08	994.15			7.99	0.00	0.00	994.15	7.99	
Peak		0.04	1083.15			4.75	0.00	0.00	1083.15	4.75	
Off-peak		0.05	852.15			4.36	0.00	0.00	852.15	4.36	
Industry (Rural) and/or Industry (Urban)	I(l)	8.46	643.02			544.32	-12.92	-10.93	630.11	533.39	
Private Educational Institutions & Hospitals	S(l)	1.48	601.94			88.86	-12.09	-1.78	589.85	87.08	
Street Lighting	D(1)	0.06	555.06			3.09	-11.14	-0.06	543.92	3.02	
Street Lighting with LED	D(6)	0.05	286.00			1.52	-5.72	-0.03	280.28	1.49	
<b>HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>											
Public Utility	PU(H)	0.21	641.22			13.36	10.33	0.22	651.56	13.57	
Industries (50 KVA & Above)	I(H)	49.61	726.51			3604.24	-21.90	-108.63	704.62	3495.62	
Industries (50 KVA & Above) TOD	I(Ht)	95.00	648.71			6162.45	-32.97	-313.23	615.73	5849.21	
Normal		43.54	647.37			2818.65	-32.97	-143.57	614.40	2675.08	
Peak		23.75	839.37			1933.42	-32.97	-78.31	806.40	1915.12	
Off-peak		27.71	487.37			1350.37	-32.97	-91.36	454.40	1259.01	
Industries (Below 50 KVA)	I-2(H)	1.47	645.90			94.89	8.64	1.27	654.54	96.16	
Industries (Below 50 KVA) TOD	I-2(Ht)	0.10	0.00			0.00	16.57	0.16	16.57	0.16	
Normal		0.04	639.61			2.83	16.57	0.07	656.18	2.90	
Peak		0.02	869.61			2.10	16.57	0.04	886.18	2.14	
Off-peak		0.03	407.61			1.15	16.57	0.05	424.18	1.19	
Industries (33KV) below 10 MVA	I-3(H)A	138.28	706.63			9771.43	-25.94	-358.69	680.69	9412.74	
Normal		63.38	702.51			4452.43	-25.94	-164.40	676.57	4288.03	
Peak		34.57	869.51			3005.92	-25.94	-89.67	843.57	2916.25	
Off-peak		40.33	573.51			2313.08	-25.94	-104.62	547.57	2208.46	
Community Irrigation/ Irrigation	A(I)H	0.00	0.00								
Normal											
Peak											
Off-peak											
Commercial	C(H)	15.80	878.37			1387.63	0.53	0.84	878.91	1388.47	
Domestic	D(H)	1.16	855.58			99.14	-17.27	-2.00	838.31	97.14	
Public Water Works & Sewerage	PWW(H)	6.95	745.88			518.50	-4.44	-3.08	741.44	515.41	
Cold Storage or Dairy with Chilling Plant	S (pi)	0.00	484.00			0.00	0.00	0.00	0.00	0.00	
Construction Power Supply	E(con)	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
Normal											
Peak											
Off-peak											
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (co)	0.00	668.00			0.00	0.00	0.00	0.00	0.00	
Common Services of Industrial Estate	E(ict)	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
Normal											
Peak											
Off-peak											
Private Educational Institutions	E(ei)	0.23	1206.91			28.01	3.99	0.09	1210.90	28.10	
Traction	T	26.37	763.82			2014.43	-13.38	-35.29	750.43	1979.13	
Distribution Licensee	DL	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
Normal											
Peak											
Off-peak											
Industry (132 kV and above)	I-4(H)	117.04	682.15			7983.80	-53.89	-630.73	628.25	7353.06	
Normal		53.64	668.32			3585.08	-53.89	-289.09	614.43	3296.00	
Peak		29.26	889.94			2603.95	-53.89	-157.68	836.05	2446.26	
Off-peak		34.14	525.76			1794.77	-53.89	-183.96	471.87	1610.80	
Industries (33KV) for 10 MVA and above	I-3(H)B	0.00	0.00			0.00	0.00	0.00	0.00	0.00	
Normal		0.00	475.67			0.00	0.00	0.00	0.00	0.00	
Peak		0.00	641.28			0.00	0.00	0.00	0.00	0.00	
Off-peak		0.00	345.30			0.00	0.00	0.00	0.00	0.00	
EV Public Charging Station	EVP										
<b>TOTAL</b>		<b>487.80</b>	<b>694.18</b>			<b>33,862.08</b>	<b>(30.57)</b>	<b>(1,491.10)</b>	<b>663.61</b>	<b>32,370.98</b>	



FORM 3.2 LOW AND MEDIUM VOLTAGE SUPPLIES - PROPOSED TARIFF STRUCTURE (SUMMER/MONSOON/WINTER) FOR 2023-24

Type of Consumer	Consumer Category	Applicable Tariff Scheme				Consumer Category	Optional Tariff Scheme				Consumer Category	Optional Tariff Scheme			
		Tariff Scheme - Name	Fixed Charge Demand (Rs./KVA/mth)	Slabs	Energy Charge (P/kwh)		Optional Tariff Scheme - I			Optional Tariff Scheme - II					
							Tariff Scheme - Name	Fixed Charge Demand (Rs./KVA/mth)	Time Slots	Energy Charge (P/kwh)		Tariff Scheme - Name	Fixed Charge Demand (Rs./KVA/mth)	Time Slots	Energy Charge (P/kwh)
1 Domestic (Rural) and/or Domestic (Urban)	D(I)	Normal	5.00	First 34	584	D(I)pp	Prepaid	23	All	716	NA				
				Next 26	643										
				Next 40	742										
				Next 100	761										
				Next 100	785										
Next 100	814														
2 Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(I)(a)	Normal	45.00	First 180	647	C(I)(a)	Normal-TOD	30	06 to 17 hrs	543	C(I)(a)	Prepaid-TOD	45	06 to 17 hrs	779
				Next 120	716				17 to 23 hrs	598				17 to 23 hrs	872
				Next 150	754				23 to 06 hrs	455				23 to 06 hrs	714
				Next 450	784										
				Above 900	794										
3 Commercial (Rural) and/or Commercial (Urban) 30 KVA and Above	C(I)(b)	Normal	45.00	All	816.00	C(I)(b)	Normal-TOD	30	06 to 17 hrs	543	C(I)(b)	Prepaid-TOD	45	06 to 17 hrs	815
									17 to 23 hrs	596				17 to 23 hrs	897
									23 to 06 hrs	453				23 to 06 hrs	683
4 Industry (Rural) or Industry (Urban)	I(I)	Normal	45.00	First 500	638.00	I(I)	Normal-TOD	30	06 to 17 hrs	458	NA				
				Next 1500	750.00				17 to 23 hrs	646					
				Above 2000	777.00				23 to 06 hrs	307					
5 Private Educational Institutions & Hospitals	S(I)	Normal	81.00	All	726.00	S(I)	Normal-TOD	54	06 to 17 hrs	474	NA				
									17 to 23 hrs	525					
									23 to 06 hrs	553					
6 Street Lighting	D(3)	Normal	36	All	678					NA					
7 Street Lighting With LED	D(6)	Normal	24	All	362					NA					

FORM 3.2 LOW AND MEDIUM VOLTAGE SUPPLIES - PROPOSED TARIFF STRUCTURE (SUMMER/MONSOON/WINTER) FOR 2024-25

Type of Consumer	Consumer Category	Applicable Tariff Scheme				Consumer Category	Optional Tariff Scheme				Consumer Category	Optional Tariff Scheme			
		Tariff Scheme - Name	Fixed Charge Demand (Rs./KVA/mth)	Slabs	Energy Charge (P/kwh)		Optional Tariff Scheme - I			Optional Tariff Scheme - II					
							Tariff Scheme - Name	Fixed Charge Demand (Rs./KVA/mth)	Time Slots	Energy Charge (P/kwh)		Tariff Scheme - Name	Fixed Charge Demand (Rs./KVA/mth)	Time Slots	Energy Charge (P/kwh)
1 Domestic (Rural) and/or Domestic (Urban)	D(I)	Normal	5.00	First 34	46.00	D(I)pp	Prepaid	24	All	537	NA				
				Next 26	105.00										
				Next 40	204.00										
				Next 100	223.00										
				Next 100	247.00										
Next 100	276.00														
2 Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(I)(a)	Normal	45.00	First 180	505.00	C(I)(a)	Normal-TOD	30	06 to 17 hrs	543	C(I)(a)	Prepaid-TOD	45	06 to 17 hrs	584
				Next 120	574.00				17 to 23 hrs	598				17 to 23 hrs	654
				Next 150	612.00				23 to 06 hrs	455				23 to 06 hrs	536
				Next 450	642.00										
				Above 900	652.00										
3 Commercial (Rural) and/or Commercial (Urban) 30 KVA and Above	C(I)(b)	Normal	45.00	All	612.00	C(I)(b)	Normal-TOD	30	06 to 17 hrs	543	C(I)(b)	Prepaid-TOD	45	06 to 17 hrs	611
									17 to 23 hrs	596				17 to 23 hrs	673
									23 to 06 hrs	453				23 to 06 hrs	512
4 Industry (Rural) or Industry (Urban)	I(I)	Normal	45.00	First 500	638.00	I(I)	Normal-TOD	30	06 to 17 hrs	458	NA				
				Next 1500	750.00				17 to 23 hrs	646					
				Above 2000	777.00				23 to 06 hrs	307					
5 Private Educational Institutions & Hospitals	S(I)	Normal	81.00	All	545.00	S(I)	Normal-TOD	54	06 to 17 hrs	474	NA				
									17 to 23 hrs	525					
									23 to 06 hrs	553					
6 Street Lighting	D(3)	Normal	36	All	509					NA					
7 Street Lighting With LED	D(6)	Normal	24	All	272					NA					

FORM 3.2 LOW AND MEDIUM VOLTAGE SUPPLIES - PROPOSED TARIFF STRUCTURE (SUMMER/MONSOON/WINTER) FOR 2025-26

Type of Consumer	Consumer Category	Applicable Tariff Scheme				Consumer Category	Optional Tariff Scheme				Consumer Category	Optional Tariff Scheme			
		Tariff Scheme - Name	Fixed Charge Demand (Rs./KVA/mth)	Slabs	Energy Charge (P/kwh)		Optional Tariff Scheme - I			Optional Tariff Scheme - II					
							Tariff Scheme - Name	Fixed Charge Demand (Rs./KVA/mth)	Time Slots	Energy Charge (P/kwh)		Tariff Scheme - Name	Fixed Charge Demand (Rs./KVA/mth)	Time Slots	Energy Charge (P/kwh)
1 Domestic (Rural) and/or Domestic (Urban)	D(I)	Normal	5.00	First 34	56.00	D(I)pp	Prepaid	26	All	564	NA				
				Next 26	115.00										
				Next 40	214.00										
				Next 100	233.00										
				Next 100	257.00										
Next 100	286.00														
2 Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(I)(a)	Normal	47.00	First 180	536.00	C(I)(a)	Normal-TOD	0	06 to 17 hrs	543	C(I)(a)	Prepaid-TOD	45	06 to 17 hrs	818
				Next 120	605.00				17 to 23 hrs	598				17 to 23 hrs	916
				Next 150	643.00				23 to 06 hrs	455				23 to 06 hrs	750
				Next 450	673.00										
				Above 900	683.00										
3 Commercial (Rural) and/or Commercial (Urban) 30 KVA and Above	C(I)(b)	Normal	47.00	All	643.00	C(I)(b)	Normal-TOD	30	06 to 17 hrs	543	C(I)(b)	Prepaid-TOD	47	06 to 17 hrs	880
									17 to 23 hrs	596				17 to 23 hrs	969
									23 to 06 hrs	453				23 to 06 hrs	738
4 Industry (Rural) or Industry (Urban)	I(I)	Normal	48.00	First 500	497	I(I)	Normal-TOD	30	06 to 17 hrs	458	NA				
				Next 1500	609				17 to 23 hrs	646					
				Above 2000	636				23 to 06 hrs	307					
5 Private Educational Institutions & Hospitals	S(I)	Normal	85.00	All	572.00	S(I)	Normal-TOD	54	06 to 17 hrs	474	NA				
									17 to 23 hrs	525					
									23 to 06 hrs	553					
6 Street Lighting	D(1)	Normal	38	All	534					NA					
7 Street Lighting With LED	D(6)	Normal	25	All	286					NA					



FORM 3.3 HIGH VOLTAGE SUPPLIES - PROPOSED TARIFF STRUCTURE (SUMMER/MONSOON/WINTER) FOR 2013-24

Sl. No.	Type of Consumer	Tariff Scheme - Name	Fixed Charge Demand (Rs./kVA/mo.)	Connected Demand (KVA) for corresponding tariff scheme	Time Slots	Energy Charge (Rs./kWh)			Consumer Category	Tariff Scheme - Name	Fixed Charge Demand (Rs./kVA/mo.)	Energy Charge (Rs./kWh)				
						Summer	Monsoon	Winter				Summer	Monsoon	Winter		
						Energy Charge (Rs./kWh)	Energy Charge (Rs./kWh)	Energy Charge (Rs./kWh)				Energy Charge (Rs./kWh)	Energy Charge (Rs./kWh)	Energy Charge (Rs./kWh)		
1	Public Utility	FU(H)	Normal	422	300	ALL	465	462	460	FU(H)	Normal-TOD	384	6 to 17 & 20 to 23 hrs 17 to 20 hrs 23 to 06 hrs	417 630 300	414 625 297	411 621 296
2	Industries (50 KVA & Above)	I(H)	Normal	576	37000	ALL	651	648	644	I(H)	TOD	576	06 to 17 hrs 17 to 23 hrs 23 to 06 hrs	637 874 441	642 866 438	626 858 434
3	Industries (Below 50 KVA)	I-2(H)	Normal	54	2500	ALL	728	724	719	I-2(H)	TOD	54	06 to 17 hrs 17 to 23 hrs 23 to 06 hrs	741 1039 464	738 1014 459	734 1008 459
4	Industries (134KV) below 10 MVA	I-3 (H/A)	Normal-TOD	576	75000	ALL	596	592	587	I-3 (H/A)	TOD	576	06 to 17 hrs 17 to 23 hrs 23 to 06 hrs	596 850 411	592 845 428	587 792 426
5	Community Irrigation/ Irrigation	A(I/H)	Normal-TOD	36	0	06 to 17 hrs 17 to 23 hrs 23 to 06 hrs	510 792 298	504 783 295	498 947 293	NA						
6	Commercial	CP(H)	Normal	576	14000	ALL	690	686	681	CP(H)	TOD	384	06 to 17 hrs 17 to 23 hrs 23 to 06 hrs	681 889 456	675 950 453	669 941 449
7	Domestic	DP(H)	Normal	54	1100	ALL	799	795	790	DP(H)	TOD	36	06 to 17 hrs 17 to 23 hrs 23 to 06 hrs	789 870 732	782 861 725	779 853 718
8	Public Water Works & Sewerage	PWW(H)	Normal	576	5700	ALL	632	625	621	PWW(H)	Normal-TOD	384	6 to 17 & 20 to 23 hrs 17 to 20 hrs 23 to 06 hrs	430 605 304	425 599 301	421 593 299
9	Cold Storage or Dairy with Chilling Plant	S (p)	Normal	384	0	ALL	591	584	576	S(p)	Normal-TOD	384	06 to 17 hrs 17 to 23 hrs 23 to 06 hrs	389 548 300	383 540 296	377 532 294
10	Construction Power Supply	E (con)	Normal-TOD	384	0	6 to 17 & 20 to 23 hrs 17 to 20 hrs 23 to 06 hrs	460 647 425	459 645 423	457 642 421	NA						
11	Co-operative Group Housing Society for providing power to its members or person for providing	S (co)	Normal	35	0	ALL	804	800	795	S (co)	Normal-TOD	35	06 to 17 hrs 17 to 23 hrs 23 to 06 hrs	511 545 544	525 579 537	520 572 531
12	Common Services of Industrial Estate	E (ci)	Normal-TOD	384	0	6 to 17 & 20 to 23 hrs 17 to 20 hrs 23 to 06 hrs	470 661 309	467 657 307	465 654 305	NA						
13	Private Educational Institutions	E (e)	Normal	576	500	ALL	576	571	568	E (e)	Normal-TOD	576	06 to 17 hrs 17 to 23 hrs 23 to 06 hrs	392 432 364	386 426 359	382 421 355
14	Distribution Licensee	DL	Normal-TOD	0	0	6 to 17 & 20 to 23 hrs 17 to 20 hrs 23 to 06 hrs	-	-	-	NA						
15	Traction	T	Normal	540	8000	ALL	655	650	644	NA						
16	Industry (132 KV and above)	I-4(H)	Normal-TOD	576	40000	06 to 17 hrs 17 to 23 hrs 23 to 06 hrs	624 873 446	611 869 443	606 863 441	NA			614 871 446	611 869 443	606 863 441	
17	Industry (13 KV) for 10 MVA and above	I-3(H)	Normal-TOD	384	0	06 to 17 hrs 17 to 23 hrs 23 to 06 hrs	536 850 431	532 845 428	527 792 426	NA						
18	EV Public Charging Station	EVP	Normal	384	0	ALL	819	819	819							

FORM 3.3 HIGH VOLTAGE SUPPLIES - PROPOSED TARIFF STRUCTURE (SUMMER/MONSOON/WINTER) FOR 2014-25

Sl. No.	Type of Consumer	Tariff Scheme - Name	Fixed Charge Demand (Rs./kVA/mo.)	Connected Demand (KVA) for corresponding tariff scheme	Time Slots	Energy Charge (Rs./kWh)			Consumer Category	Tariff Scheme - Name	Fixed Charge Demand (Rs./kVA/mo.)	Energy Charge (Rs./kWh)				
						Summer	Monsoon	Winter				Summer	Monsoon	Winter		
						Energy Charge (Rs./kWh)	Energy Charge (Rs./kWh)	Energy Charge (Rs./kWh)				Energy Charge (Rs./kWh)	Energy Charge (Rs./kWh)	Energy Charge (Rs./kWh)		
1	Public Utility	FU(H)	Normal	422	300	ALL	372	370	368	FU(H)	Normal-TOD	384	6 to 17 & 20 to 23 hrs 17 to 20 hrs 23 to 06 hrs	417 630 300	414 625 297	411 621 296
2	Industries (50 KVA & Above)	I(H)	Normal	576	40000	ALL	658	656	653	I(H)	TOD	576	06 to 17 hrs 17 to 23 hrs 23 to 06 hrs	503 690 348	499 684 346	495 678 343
3	Industries (Below 50 KVA)	I-2(H)	Normal	54	2600	ALL	582	579	575	I-2(H)	TOD	54	06 to 17 hrs 17 to 23 hrs 23 to 06 hrs	593 815 371	590 811 367	587 806 366
4	Industries (134KV) below 10 MVA	I-3 (H/A)	Normal-TOD	576	100000	ALL	477	474	470	I-3 (H/A)	TOD	576	06 to 17 hrs 17 to 23 hrs 23 to 06 hrs	447 638 323	444 634 321	440 594 320
5	Community Irrigation/ Irrigation	A(I/H)	Normal-TOD	36	0	06 to 17 hrs 17 to 23 hrs 23 to 06 hrs	408 634 238	403 626 236	398 774 234	NA						
6	Commercial	CP(H)	Normal	576	16000	ALL	552	549	545	CP(H)	TOD	384	06 to 17 hrs 17 to 23 hrs 23 to 06 hrs	681 689 456	675 950 453	669 941 449
7	Domestic	DP(H)	Normal	54	1200	ALL	799	795	790	DP(H)	TOD	36	06 to 17 hrs 17 to 23 hrs 23 to 06 hrs	789 870 732	782 861 725	779 853 718
8	Public Water Works & Sewerage	PWW(H)	Normal	576	6000	ALL	506	500	497	PWW(H)	Normal-TOD	384	6 to 17 & 20 to 23 hrs 17 to 20 hrs 23 to 06 hrs	430 605 304	425 599 301	421 593 299
9	Cold Storage or Dairy with Chilling Plant	S (p)	Normal	384	0	ALL	473	467	461	S(p)	Normal-TOD	384	06 to 17 hrs 17 to 23 hrs 23 to 06 hrs	389 548 300	383 540 296	377 532 294
10	Construction Power Supply	E (con)	Normal-TOD	384	0	6 to 17 & 20 to 23 hrs 17 to 20 hrs 23 to 06 hrs	368 518 340	367 516 338	366 514 337	NA						
11	Co-operative Group Housing Society for providing power to its members or person for providing	S (co)	Normal	35	0	ALL	643	640	636	S (co)	Normal-TOD	35	06 to 17 hrs 17 to 23 hrs 23 to 06 hrs	511 545 544	525 579 537	520 572 531
12	Common Services of Industrial Estate	E (ci)	Normal-TOD	384	0	6 to 17 & 20 to 23 hrs 17 to 20 hrs 23 to 06 hrs	470 661 309	467 657 307	465 654 305	NA						
13	Private Educational Institutions	E (e)	Normal	576	600	ALL	461	457	454	E (e)	Normal-TOD	576	06 to 17 hrs 17 to 23 hrs 23 to 06 hrs	392 432 364	386 426 359	382 421 355
14	Distribution Licensee	DL	Normal-TOD	0	0	6 to 17 & 20 to 23 hrs 17 to 20 hrs 23 to 06 hrs	0	0	0	NA						
15	Traction	T	Normal	551	5000	ALL	524	520	514	NA						
16	Industry (132 KV and above)	I-4(H)	Normal-TOD	576	50000	06 to 17 hrs 17 to 23 hrs 23 to 06 hrs	491 688 356	488 685 354	485 680 353	NA						
17	Industry (13 KV) for 10 MVA and above	I-3(H)	Normal-TOD	384	0	06 to 17 hrs 17 to 23 hrs 23 to 06 hrs	447 637 323	444 634 321	440 594 320	NA						
18	EV Public Charging Station	EVP	Normal	384	0	ALL	702	702	702							



FORM 3.3 HIGH VOLTAGE SUPPLIES - PROPOSED TARIFF STRUCTURE (SUMMER/MONSOON/WINTER) FOR 2025-26

Sl. No.	Category	Tariff Scheme - Name	Fixed Charge Demand (Rs./KVA/mth)	Connected Demand (KVA) for corresponding tariff scheme	Time Slots	Energy Charge (P/kwh)			Tariff Scheme - Name	Fixed Charge Demand (Rs./KVA/mth)	Energy Charge (P/kwh)					
						Summer	Monsoon	Winter			Summer	Monsoon	Winter			
														06 to 17 hrs	17 to 23 hrs	23 to 06 hrs
1	Public Utility	PU(H)	Normal	443	300	ALL	391	389	386	PU(H)	Normal-TOD	384	06 to 17 & 20 to 23 hrs	417	414	411
													17 to 20 hrs	630	625	621
													23 to 06 hrs	300	299	296
2	Industries (50 KVA & Above)	I(H)	Normal	605	45000	ALL	512	510	507	I(H)	TOD	605	06 to 17 hrs	528	524	520
													17 to 23 hrs	725	718	712
													23 to 06 hrs	365	363	360
3	Industries (Below 50 KVA)	I-2(H)	Normal	57	2700	ALL	611	608	604	I-2(H)	TOD	57	06 to 17 hrs	623	620	616
													17 to 23 hrs	856	852	846
													23 to 06 hrs	390	385	384
4	Industries (33KV) below 10 MVA	I-3 (H)A	Normal-TOD	605	130000	ALL	515	512	508	I-3 (H)A	TOD	605	06 to 17 hrs	483	480	475
													17 to 23 hrs	689	685	682
													23 to 06 hrs	349	347	346
5	Community Irrigation/ Irrigation	A(H)	Normal-TOD	38	0	06 to 17 hrs	428	423	418	NA						
						17 to 23 hrs	666	657	813							
						23 to 06 hrs	250	248	246							
6	Commercial	C(H)	Normal	605	20000	ALL	580	576	572	C(H)	TOD	384	06 to 17 hrs	681	675	669
													17 to 23 hrs	689	950	911
													23 to 06 hrs	456	453	449
7	Domestic	D(H)	Normal	57	1300	ALL	839	835	830	D(H)	TOD	36	06 to 17 hrs	789	782	773
													17 to 23 hrs	870	861	853
													23 to 06 hrs	732	725	718
8	Public Water Works & Sewerage	PWW(H)	Normal	605	6000	ALL	546	540	537	PWW(H)	Normal-TOD	384	06 to 17 & 20 to 23 hrs	430	425	421
													17 to 20 hrs	605	599	593
													23 to 06 hrs	304	301	299
9	Cold Storage or Dairy with Chilling Plant	S (pi)	Normal	403	0	ALL	497	490	484	S (pit)	Normal-TOD	384	06 to 17 hrs	389	383	377
													17 to 23 hrs	548	540	532
													23 to 06 hrs	300	296	294
10	Construction Power Supply	E (con)	Normal-TOD	384	0	06 to 17 & 20 to 23 hrs	386	385	384	NA	0	0				
						17 to 20 hrs	544	542	540							
						23 to 06 hrs	357	355	354							
11	Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single	S (co)	Normal	37	0	ALL	675	672	668	S (cot)	Normal-TOD	35	06 to 17 hrs	531	525	520
													17 to 23 hrs	585	579	572
													23 to 06 hrs	544	537	531
12	Common Services of Industrial Estate	E (ict)	Normal-TOD	384	0	06 to 17 & 20 to 23 hrs	470	467	465	NA						
						17 to 20 hrs	661	657	654							
						23 to 06 hrs	309	307	305							
13	Private Educational Institutions	E (ei)	Normal	605	700	ALL	484	480	477	E (eit)	Normal-TOD	576	06 to 17 hrs	392	386	382
													17 to 23 hrs	432	426	421
													23 to 06 hrs	364	359	355
14	Distribution Licensee	DL	Normal-TOD	#REF!	0	06 to 17 & 20 to 23 hrs	0	0	0	NA						
						17 to 20 hrs	0	0	0							
						23 to 06 hrs	0	0	0							
15	Traction	T	Normal	579	10000	ALL	550	683	676	NA						
16	Industry (132 kv and above)	I-4(H)	Normal-TOD	605	70000	06 to 17 hrs	530	527	524	NA						
						17 to 23 hrs	754	750	745							
						23 to 06 hrs	385	382	381							
17	Industry (33 kv) for 10 MVA and above	I-3(H)B	Normal-TOD	403	0	06 to 17 hrs	530	527	524	NA						
						17 to 23 hrs	754	750	745							
						23 to 06 hrs	385	382	381							
18	EV Public Charging Station	EVP	Normal	384		ALL	778	778	778							





FORM 3A: Category-wise details of proposed rates (2023-24)

Sl. No.	Classes of Consumers	Consumer Category	Item	Unit	Applicable Gross Rates		
					Summer	Monsoon	Winter
<b>A LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>							
1	Domestic (Rural) and/or Domestic (Urban)	D(I)	Fixed Charge	Rs./mth/KVA	5.00	5.00	5.00
			Demand Charge	Paise/unit	9.86	9.84	8.72
			Energy Charge	Paise/unit	272.00	272.00	272.00
			Summated Revenue against Demand Charge	Rs.	70900.00	70900.00	70900.00
			Avg. monthly Load Factor	%	0.07	0.07	0.07
			Avg. monthly Power Factor	%	0.00	0.00	0.00
2	Domestic (Rural) and/or Domestic (Urban) - Pre-paid	D(I)(pp)	Fixed Charge	Rs./mth/KVA	5.00	5.00	5.00
			Demand Charge	Paise/unit	10.42	10.40	9.22
			Energy Charge	Paise/unit	216.00	216.00	216.00
			Summated Revenue against Demand Charge	Rs.	660000.00	660000.00	660000.00
			Avg. monthly Load Factor	%	0.00	0.00	0.00
			Avg. monthly Power Factor	%	1.00	1.00	1.00
3	Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(I)(a)	Fixed Charge	Rs./mth/KVA	45.00	45.00	45.00
			Demand Charge	Paise/unit	45.65	45.55	40.38
			Energy Charge	Paise/unit	816.00	816.00	816.00
			Summated Revenue against Demand Charge	Rs.	810000.00	810000.00	810000.00
			Avg. monthly Load Factor	%	0.13	0.13	0.13
			Avg. monthly Power Factor	%	0.97	0.97	0.97
4	Commercial (Rural) and/or Commercial (Urban) Below 30 KVA - ToD	C(I)(pp)(a)	Fixed Charge	Rs./mth/KVA	45.00	45.00	45.00
			Demand Charge	Paise/unit	78.35	78.18	69.30
			Energy Charge	Paise/unit	0.00	781.29	0.00
			Summated Revenue against Demand Charge	Rs.	298769.64	298769.64	298769.64
			Avg. monthly Load Factor	%	1.00	1.00	1.00
			Avg. monthly Power Factor	%	1.00	1.00	1.00
5	Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(I)(b)	Fixed Charge	Rs./mth/KVA	45.00	45.00	45.00
			Demand Charge	Paise/unit	41.99	41.90	37.14
			Energy Charge	Paise/unit	816.00	816.00	816.00
			Summated Revenue against Demand Charge	Rs.	1260000.00	1260000.00	1260000.00
			Avg. monthly Load Factor	%	1.00	1.00	1.00
			Avg. monthly Power Factor	%	1.00	1.00	1.00
6	Commercial (Rural) and/or Commercial (Urban) Above 30 KVA - ToD	C(I)(pp)(b)	Fixed Charge	Rs./mth/KVA	45.00	45.00	45.00
			Demand Charge	Paise/unit	93.72	93.52	82.50
			Energy Charge	Paise/unit	0.00	797.00	0.00
			Summated Revenue against Demand Charge	Rs.	79059.04	79059.04	79059.04
			Avg. monthly Load Factor	%	1.00	1.00	1.00
			Avg. monthly Power Factor	%	1.00	1.00	1.00
7	Industry (Rural) and/or Industry (Urban)	I(I)	Fixed Charge	Rs./mth/KVA	45.00	45.00	45.00
			Demand Charge	Paise/unit	53.04	52.93	46.92
			Energy Charge	Paise/unit	773.00	773.00	773.00
			Summated Revenue against Demand Charge	Rs.	2160000.00	2160000.00	2160000.00
			Avg. monthly Load Factor	%	0.11	0.11	0.11
			Avg. monthly Power Factor	%	-	-	-
8	Private Educational Institutions & Hospitals	S(I)	Fixed Charge	Rs./mth/KVA	81.00	81.00	81.00
			Demand Charge	Paise/unit	54.75	54.63	48.43
			Energy Charge	Paise/unit	726.00	726.00	726.00
			Summated Revenue against Demand Charge	Rs.	388800.00	388800.00	388800.00
			Avg. monthly Load Factor	%	0.19	0.19	0.19
			Avg. monthly Power Factor	%	0.94	0.94	0.94
9	Street Lighting	D(I)	Fixed Charge	Rs./mth/KVA	36.00	36.00	36.00
			Demand Charge	Paise/unit	41.47	41.38	36.68
			Energy Charge	Paise/unit	678.00	678.00	678.00
			Summated Revenue against Demand Charge	Rs.	11088.00	11088.00	11088.00
			Avg. monthly Load Factor	%	0.17	0.17	0.17
			Avg. monthly Power Factor	%	0.00	0.00	0.00
10	Street Lighting with LED	D(G)	Fixed Charge	Rs./mth/KVA	24.00	24.00	24.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Energy Charge	Paise/unit	362.00	362.00	362.00
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
			Avg. monthly Load Factor	%	0.40	0.40	0.40
			Avg. monthly Power Factor	%	0.00	0.00	0.00
<b>B HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>							
11	Public Utility	PU(H)	Fixed Charge	Rs./mth/KVA	422.00	422.00	422.00
			Demand Charge	Paise/unit	363.49	362.72	321.53
			Energy Charge	Paise/unit	465.00	462.00	460.00
			Summated Revenue against Demand Charge	Rs.	506400.00	506400.00	506400.00
			Avg. monthly Load Factor	%	0.39	0.39	0.39
			Avg. monthly Power Factor	%	0.88	0.88	0.88
12	Industries (50 KVA & Above)	I(H)	Fixed Charge	Rs./mth/KVA	576.00	576.00	576.00
			Demand Charge	Paise/unit	236.61	236.10	209.30
			Energy Charge	Paise/unit	651.00	648.00	644.00
			Summated Revenue against Demand Charge	Rs.	8524800.00	8524800.00	8524800.00
			Avg. monthly Load Factor	%	0.62	0.62	0.62
			Avg. monthly Power Factor	%	0.79	0.79	0.79
13	Industries (50 KVA & Above) TOD	I(H) Normal Peak Off-peak	Fixed Charge	Rs./mth/KVA	576.00	576.00	576.00
			Demand Charge	Paise/unit	132.43	132.15	117.15
			Energy Charge	Paise/unit	637.00	632.00	626.00
			Summated Revenue against Demand Charge	Rs.	9216000.00	9216000.00	9216000.00
			Avg. monthly Load Factor	%	0.36	0.36	0.36
			Avg. monthly Power Factor	%	0.86	0.86	0.86
14	Industries (Below 50 KVA)	I-2(H)	Fixed Charge	Rs./mth/KVA	54.00	54.00	54.00
			Demand Charge	Paise/unit	0.00	0.00	43.64
			Energy Charge	Paise/unit	728.00	724.00	719.00
			Summated Revenue against Demand Charge	Rs.	540000.00	540000.00	540000.00
			Avg. monthly Load Factor	%	0.10	0.10	0.10
			Avg. monthly Power Factor	%	0.56	0.56	0.56
15	Industries (Below 50 KVA) TOD	I-2(H) Normal Peak Off-peak	Fixed Charge	Rs./mth/KVA	54.00	54.00	54.00
			Demand Charge	Paise/unit	1.85	1.85	26.08
			Energy Charge	Paise/unit	741.00	738.00	734.00
			Summated Revenue against Demand Charge	Rs.	21600.00	21600.00	21600.00
			Avg. monthly Load Factor	%	0.53	0.53	0.53
			Avg. monthly Power Factor	%	0.83	0.83	0.83
16	Industries (33KV and above)	I-3(H)	Fixed Charge	Rs./mth/KVA	576.00	576.00	576.00
			Demand Charge	Paise/unit	173.83	173.46	153.72
			Energy Charge	Paise/unit	850.00	805.00	587.00
			Summated Revenue against Demand Charge	Rs.	17280000.00	17280000.00	17280000.00
			Avg. monthly Load Factor	%	0.55	0.55	0.55
			Avg. monthly Power Factor	%	0.96	0.96	0.96
		A/H/H	Fixed Charge	Rs./mth/KVA	36.00	36.00	36.00



FORM 3.4: Category-wise details of proposed rates (2023-24)

Sl. No.	Classes of Consumers	Consumer Category	Item	Unit	Applicable Gross Rates		
					Summer	Monsoon	Winter
17	Community Irrigation/ Irrigation		Demand Charge	Paise/unit	0.00	0.00	0.00
			Normal Energy Charge	Paise/unit	510.00	504.00	498.00
			Peak Energy Charge	Paise/unit	792.00	781.00	767.00
			Off-peak Energy Charge	Paise/unit	298.00	295.00	293.00
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
			Avg. monthly Load Factor	%	0.00	0.00	0.00
			Avg. monthly Power Factor	%	0.00	0.00	0.00
18	Commercial	C(H)	Fixed Charge	Rs./mth/KVA	576.00	576.00	576.00
			Demand Charge	Paise/unit	237.99	237.48	230.52
			Normal Energy Charge	Paise/unit	690.00	686.00	681.00
			Peak Energy Charge	Paise/unit	690.00	686.00	681.00
			Off-peak Energy Charge	Paise/unit	690.00	686.00	681.00
			Summated Revenue against Demand Charge	Rs.	32756000.00	32756000.00	32756000.00
			Avg. monthly Load Factor	%	0.47	0.47	0.47
Avg. monthly Power Factor	%	0.85	0.85	0.85			
19	Domestic	D(H)	Fixed Charge	Rs./mth/KVA	54.00	54.00	54.00
			Demand Charge	Paise/unit	23.65	23.60	20.92
			Normal Energy Charge	Paise/unit	799.00	795.00	790.00
			Peak Energy Charge	Paise/unit	799.00	795.00	790.00
			Off-peak Energy Charge	Paise/unit	799.00	795.00	790.00
			Summated Revenue against Demand Charge	Rs.	237600.00	237600.00	237600.00
			Avg. monthly Load Factor	%	0.67	0.67	0.67
Avg. monthly Power Factor	%	0.90	0.90	0.90			
20	Public Water Works & Sewerage	PWW(H)	Fixed Charge	Rs./mth/KVA	576.00	576.00	576.00
			Demand Charge	Paise/unit	218.07	217.60	192.89
			Normal Energy Charge	Paise/unit	632.00	625.00	621.00
			Peak Energy Charge	Paise/unit	632.00	625.00	621.00
			Off-peak Energy Charge	Paise/unit	632.00	625.00	621.00
			Summated Revenue against Demand Charge	Rs.	13132800.00	13132800.00	13132800.00
			Avg. monthly Load Factor	%	0.45	0.45	0.45
Avg. monthly Power Factor	%	0.83	0.83	0.83			
21	Cold Storage or Dairy with Chilling Plant	S (pl)	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Normal Energy Charge	Paise/unit	591.00	584.00	576.00
			Peak Energy Charge	Paise/unit	591.00	584.00	576.00
			Off-peak Energy Charge	Paise/unit	591.00	584.00	576.00
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
			Avg. monthly Load Factor	%	0.49	0.49	0.49
Avg. monthly Power Factor	%	0.75	0.75	0.75			
22	Construction Power Supply	E(con)	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Normal Energy Charge	Paise/unit	460.00	459.00	457.00
			Peak Energy Charge	Paise/unit	647.00	645.00	642.00
			Off-peak Energy Charge	Paise/unit	425.00	423.00	421.00
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
			Avg. monthly Load Factor	%	0.00	0.00	0.00
Avg. monthly Power Factor	%	0.00	0.00	0.00			
23	Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (co)	Fixed Charge	Rs./mth/KVA	35.00	35.00	35.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Normal Energy Charge	Paise/unit	804.00	800.00	795.00
			Peak Energy Charge	Paise/unit	804.00	800.00	795.00
			Off-peak Energy Charge	Paise/unit	804.00	800.00	795.00
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
			Avg. monthly Load Factor	%	0.19	0.19	0.19
Avg. monthly Power Factor	%	0.92	0.92	0.92			
24	Common Services of Industrial Estate	E(ict)	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Normal Energy Charge	Paise/unit	470.00	467.00	465.00
			Peak Energy Charge	Paise/unit	661.00	657.00	654.00
			Off-peak Energy Charge	Paise/unit	309.00	307.00	305.00
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
			Avg. monthly Load Factor	%	0.00	0.00	0.00
Avg. monthly Power Factor	%	0.00	0.00	0.00			
25	Private Educational Institutions	E(e)	Fixed Charge	Rs./mth/KVA	576.00	576.00	576.00
			Demand Charge	Paise/unit	618.07	617.35	547.25
			Normal Energy Charge	Paise/unit	576.00	571.00	568.00
			Peak Energy Charge	Paise/unit	576.00	571.00	568.00
			Off-peak Energy Charge	Paise/unit	576.00	571.00	568.00
			Summated Revenue against Demand Charge	Rs.	1152000.00	1152000.00	1152000.00
			Avg. monthly Load Factor	%	0.38	0.38	0.38
Avg. monthly Power Factor	%	0.91	0.91	0.91			
26	Distribution Licensee	DL	Fixed Charge	Rs./mth/KVA	0.00	0.00	0.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Normal Energy Charge	Paise/unit	0.00	0.00	0.00
			Peak Energy Charge	Paise/unit	0.00	0.00	0.00
			Off-peak Energy Charge	Paise/unit	0.00	0.00	0.00
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
			Avg. monthly Load Factor	%	0.00	0.00	0.00
Avg. monthly Power Factor	%	0.00	0.00	0.00			
27	Traction	T	Fixed Charge	Rs./mth/KVA	540.00	540.00	540.00
			Demand Charge	Paise/unit	108.16	107.92	95.67
			Normal Energy Charge	Paise/unit	655.00	650.00	644.00
			Peak Energy Charge	Paise/unit	655.00	650.00	644.00
			Off-peak Energy Charge	Paise/unit	655.00	650.00	644.00
			Summated Revenue against Demand Charge	Rs.	1728000.00	1728000.00	1728000.00
			Avg. monthly Load Factor	%	0.50	0.50	0.50
Avg. monthly Power Factor	%	0.86	0.86	0.86			
28	Industry (132 KV and above)	I-4(H)	Fixed Charge	Rs./mth/KVA	576.00	576.00	576.00
			Demand Charge	Paise/unit	106.63	106.40	94.32
			Normal Energy Charge	Paise/unit	613.50	610.50	606.00
			Peak Energy Charge	Paise/unit	873.00	868.50	862.50
			Off-peak Energy Charge	Paise/unit	445.50	442.50	441.00
			Summated Revenue against Demand Charge	Rs.	9216000.00	9216000.00	9216000.00
			Avg. monthly Load Factor	%	0.84	0.84	0.84
Avg. monthly Power Factor	%	0.98	0.98	0.98			
29	Industry (33 KV) for 10 MVA and above	I-3(H)B	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Normal Energy Charge	Paise/unit	595.95	591.60	587.25
			Peak Energy Charge	Paise/unit	849.70	845.35	791.70
			Off-peak Energy Charge	Paise/unit	297.00	292.75	286.30
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
			Avg. monthly Load Factor	%	0.87	0.87	0.87
Avg. monthly Power Factor	%	0.98	0.98	0.98			
30	EV Public Charging Station	EVP	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Normal Energy Charge	Paise/unit	818.99	818.99	818.99
			Peak Energy Charge	Paise/unit	818.99	818.99	818.99
			Off-peak Energy Charge	Paise/unit	818.99	818.99	818.99
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
			Avg. monthly Load Factor	%	0.00	0.00	0.00
Avg. monthly Power Factor	%	0.00	0.00	0.00			



FORM 3.4: Category-wise details of proposed rates (2024-25)

	Classes of Consumers	Consumer Category	Item	Unit	Applicable Gross Rates		
					Summer	Monsoon	Winter
<b>A LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>							
1	Domestic (Rural) and/or Domestic (Urban)	D(I)	Fixed Charge	Rs./mth/KVA	5.00	5.00	5.00
			Demand Charge	Paise/unit	8.31	8.29	7.35
			Energy Charge	Paise/unit	204.00	204.00	204.00
			Summated Revenue against Demand Charge	Rs.	80000.00	80000.00	80000.00
			Avg. monthly Load Factor	%	0.07	0.07	0.07
			Avg. monthly Power Factor	%	0.00	0.00	0.00
2	Domestic (Rural) and/or Domestic (Urban) - Pre-paid	D(I)pp	Fixed Charge	Rs./mth/KVA	5.00	5.00	5.00
			Demand Charge	Paise/unit	11.64	11.62	10.30
			Energy Charge	Paise/unit	537.00	537.00	537.00
			Summated Revenue against Demand Charge	Rs.	1000000.00	1000000.00	1000000.00
			Avg. monthly Load Factor	%	0.00	0.00	0.00
			Avg. monthly Power Factor	%	1.00	1.00	1.00
3	Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(I)(a)	Fixed Charge	Rs./mth/KVA	45.00	45.00	45.00
			Demand Charge	Paise/unit	37.40	37.32	33.99
			Energy Charge	Paise/unit	612.00	612.00	612.00
			Summated Revenue against Demand Charge	Rs.	900000.00	900000.00	900000.00
			Avg. monthly Load Factor	%	0.13	0.13	0.13
			Avg. monthly Power Factor	%	0.97	0.97	0.97
4	Commercial (Rural) and/or Commercial (Urban) Below 30 KVA - ToD	C(I)pp(a)	Fixed Charge	Rs./mth/KVA	45.00	45.00	45.00
			Demand Charge	Paise/unit	87.54	87.36	77.44
			Energy Charge	Paise/unit	587.50	587.50	587.50
			Summated Revenue against Demand Charge	Rs.	452681.27	452681.27	452681.27
			Avg. monthly Load Factor	%	1.00	1.00	1.00
			Avg. monthly Power Factor	%	1.00	1.00	1.00
5	Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(I)(b)	Fixed Charge	Rs./mth/KVA	45.00	45.00	45.00
			Demand Charge	Paise/unit	35.39	35.31	31.30
			Energy Charge	Paise/unit	612.00	612.00	612.00
			Summated Revenue against Demand Charge	Rs.	1440000.00	1440000.00	1440000.00
			Avg. monthly Load Factor	%	1.00	1.00	1.00
			Avg. monthly Power Factor	%	1.00	1.00	1.00
6	Commercial (Rural) and/or Commercial (Urban) Above 30 KVA - ToD	C(I)pp(b)	Fixed Charge	Rs./mth/KVA	45.00	45.00	45.00
			Demand Charge	Paise/unit	104.72	104.49	92.63
			Energy Charge	Paise/unit	597.63	597.63	597.63
			Summated Revenue against Demand Charge	Rs.	119786.43	119786.43	119786.43
			Avg. monthly Load Factor	%	1.00	1.00	1.00
			Avg. monthly Power Factor	%	1.00	1.00	1.00
7	Industry (Rural) and/or Industry (Urban)	I(I)	Fixed Charge	Rs./mth/KVA	45.00	45.00	45.00
			Demand Charge	Paise/unit	42.38	42.29	37.48
			Energy Charge	Paise/unit	580.00	580.00	580.00
			Summated Revenue against Demand Charge	Rs.	2340000.00	2340000.00	2340000.00
			Avg. monthly Load Factor	%	0.11	0.11	0.11
			Avg. monthly Power Factor	%	-	-	-
8	Private Educational Institutions & Hospitals	S(I)	Fixed Charge	Rs./mth/KVA	81.00	81.00	81.00
			Demand Charge	Paise/unit	43.74	43.64	38.69
			Energy Charge	Paise/unit	776.00	776.00	776.00
			Summated Revenue against Demand Charge	Rs.	421200.00	421200.00	421200.00
			Avg. monthly Load Factor	%	0.19	0.19	0.19
			Avg. monthly Power Factor	%	0.94	0.94	0.94
9	Street Lighting	D(1)	Fixed Charge	Rs./mth/KVA	36.00	36.00	36.00
			Demand Charge	Paise/unit	30.58	30.51	27.05
			Energy Charge	Paise/unit	509.00	509.00	509.00
			Summated Revenue against Demand Charge	Rs.	11088.00	11088.00	11088.00
			Avg. monthly Load Factor	%	0.17	0.17	0.17
			Avg. monthly Power Factor	%	0.00	0.00	0.00
10	Street Lightning with LED	D(6)	Fixed Charge	Rs./mth/KVA	24.00	24.00	24.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Energy Charge	Paise/unit	362.00	362.00	362.00
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
			Avg. monthly Load Factor	%	0.40	0.40	0.40
			Avg. monthly Power Factor	%	0.00	0.00	0.00
<b>B HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>							
11	Public Utility	PU(H)	Fixed Charge	Rs./mth/KVA	422.00	422.00	422.00
			Demand Charge	Paise/unit	316.08	315.40	279.59
			Energy Charge	Paise/unit	372.00	370.00	368.00
			Summated Revenue against Demand Charge	Rs.	506400.00	506400.00	506400.00
			Avg. monthly Load Factor	%	0.39	0.39	0.39
			Avg. monthly Power Factor	%	0.88	0.88	0.88
12	Industries (50 KVA & Above)	I(H)	Fixed Charge	Rs./mth/KVA	576.00	576.00	576.00
			Demand Charge	Paise/unit	220.51	220.04	195.06
			Energy Charge	Paise/unit	488.00	486.00	483.00
			Summated Revenue against Demand Charge	Rs.	92160000.00	92160000.00	92160000.00
			Avg. monthly Load Factor	%	0.62	0.62	0.62
			Avg. monthly Power Factor	%	0.79	0.79	0.79
13	Industries (50 KVA & Above) TOD	I(H)	Fixed Charge	Rs./mth/KVA	576.00	576.00	576.00
			Demand Charge	Paise/unit	129.55	129.28	114.60
			Normal Energy Charge	Paise/unit	503.00	499.00	495.00
			Peak Energy Charge	Paise/unit	690.00	681.00	678.00
			Off-peak Energy Charge	Paise/unit	348.00	346.00	343.00
			Summated Revenue against Demand Charge	Rs.	103680000.00	103680000.00	103680000.00
14	Industries (Below 50 KVA)	I-2(H)	Fixed Charge	Rs./mth/KVA	54.00	54.00	54.00
			Demand Charge	Paise/unit	0.00	0.00	40.52
			Energy Charge	Paise/unit	582.00	579.00	575.00
			Summated Revenue against Demand Charge	Rs.	561600.00	561600.00	561600.00
			Avg. monthly Load Factor	%	0.10	0.10	0.10
			Avg. monthly Power Factor	%	0.56	0.56	0.56
15	Industries (Below 50 KVA) TOD	I-2(H)	Fixed Charge	Rs./mth/KVA	54.00	54.00	54.00
			Demand Charge	Paise/unit	0.00	0.00	23.71
			Normal Energy Charge	Paise/unit	593.00	590.00	587.00
			Peak Energy Charge	Paise/unit	815.00	811.00	806.00
			Off-peak Energy Charge	Paise/unit	371.00	367.00	366.00
			Summated Revenue against Demand Charge	Rs.	21600.00	21600.00	21600.00
16	Industries (33KV and above)	I-3(H)	Fixed Charge	Rs./mth/KVA	576.00	576.00	576.00
			Demand Charge	Paise/unit	201.55	201.12	178.28
			Energy Charge	Paise/unit	447.00	446.00	440.00
			Energy Charge	Paise/unit	638.00	634.00	594.00
			Energy Charge	Paise/unit	323.00	321.00	320.00
			Summated Revenue against Demand Charge	Rs.	230400000.00	230400000.00	230400000.00
Avg. monthly Load Factor	%	0.55	0.55	0.55			



FORM 1.4: Category-wise details of proposed rates (2024-25)

Sl. No.	Classes of Consumers	Consumer Category	Item	Unit	Applicable Gross Rates		
					Summer	Monsoon	Winter
			Avg. monthly Power Factor	%	0.96	0.96	0.96
17	Community Irrigation/ Irrigation	A(i)	Fixed Charge	Rs./mth/KVA	36.00	36.00	36.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Normal Energy Charge	Paise/unit	408.00	401.00	398.00
			Peak Energy Charge	Paise/unit	614.00	626.00	724.00
			Off-peak Energy Charge	Paise/unit	238.00	236.00	234.00
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
			Avg. monthly Load Factor	%	0.00	0.00	0.00
			Avg. monthly Power Factor	%	0.00	0.00	0.00
18	Commercial	C(i)	Fixed Charge	Rs./mth/KVA	576.00	576.00	576.00
			Demand Charge	Paise/unit	264.07	261.50	233.58
			Energy Charge	Paise/unit	552.00	549.00	545.00
			Summated Revenue against Demand Charge	Rs.	16864000.00	16864000.00	16864000.00
			Avg. monthly Load Factor	%	0.47	0.47	0.47
			Avg. monthly Power Factor	%	0.85	0.85	0.85
19	Domestic	D(i)	Fixed Charge	Rs./mth/KVA	54.00	54.00	54.00
			Demand Charge	Paise/unit	25.54	25.49	22.59
			Energy Charge	Paise/unit	799.00	795.00	790.00
			Summated Revenue against Demand Charge	Rs.	259200.00	259200.00	259200.00
			Avg. monthly Load Factor	%	0.67	0.67	0.67
			Avg. monthly Power Factor	%	0.90	0.90	0.90
20	Public Water Works & Sewerage	PWW(i)	Fixed Charge	Rs./mth/KVA	576.00	576.00	576.00
			Demand Charge	Paise/unit	225.04	224.56	199.06
			Energy Charge	Paise/unit	506.00	500.00	497.00
			Summated Revenue against Demand Charge	Rs.	13824000.00	13824000.00	13824000.00
			Avg. monthly Load Factor	%	0.45	0.45	0.45
			Avg. monthly Power Factor	%	0.83	0.83	0.83
21	Cold Storage or Dairy with Chilling Plant	S (ii)	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Energy Charge	Paise/unit	473.00	467.00	461.00
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
			Avg. monthly Load Factor	%	0.49	0.49	0.49
			Avg. monthly Power Factor	%	0.75	0.75	0.75
22	Construction Power Supply	E(con)	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Normal Energy Charge	Paise/unit	368.00	367.00	366.00
			Peak Energy Charge	Paise/unit	518.00	516.00	514.00
			Off-peak Energy Charge	Paise/unit	340.00	338.40	336.80
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
			Avg. monthly Load Factor	%	0.00	0.00	0.00
			Avg. monthly Power Factor	%	0.00	0.00	0.00
23	Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (co)	Fixed Charge	Rs./mth/KVA	35.00	35.00	35.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Energy Charge	Paise/unit	643.00	640.00	636.00
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
			Avg. monthly Load Factor	%	0.19	0.19	0.19
			Avg. monthly Power Factor	%	0.92	0.92	0.92
24	Common Services of Industrial Estate	E(ict)	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Normal Energy Charge	Paise/unit	470.00	467.00	465.00
			Peak Energy Charge	Paise/unit	661.00	657.00	654.00
			Off-peak Energy Charge	Paise/unit	309.00	307.00	305.00
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
			Avg. monthly Load Factor	%	0.00	0.00	0.00
			Avg. monthly Power Factor	%	0.00	0.00	0.00
25	Private Educational Institutions	E(ei)	Fixed Charge	Rs./mth/KVA	576.00	576.00	576.00
			Demand Charge	Paise/unit	707.65	705.54	625.43
			Energy Charge	Paise/unit	461.00	457.00	454.00
			Summated Revenue against Demand Charge	Rs.	1382400.00	1382400.00	1382400.00
			Avg. monthly Load Factor	%	0.38	0.38	0.38
			Avg. monthly Power Factor	%	0.91	0.91	0.91
26	Distribution Licensee	DL	Fixed Charge	Rs./mth/KVA	0.00	0.00	0.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Normal Energy Charge	Paise/unit	0.00	0.00	0.00
			Peak Energy Charge	Paise/unit	0.00	0.00	0.00
			Off-peak Energy Charge	Paise/unit	0.00	0.00	0.00
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
			Avg. monthly Load Factor	%	0.00	0.00	0.00
			Avg. monthly Power Factor	%	0.00	0.00	0.00
27	Traction	T	Fixed Charge	Rs./mth/KVA	551.00	551.00	551.00
			Demand Charge	Paise/unit	85.04	84.86	75.22
			Energy Charge	Paise/unit	524.00	650.00	644.00
			Summated Revenue against Demand Charge	Rs.	1,98,36,000.00	1,98,36,000.00	1,98,36,000.00
			Avg. monthly Load Factor	%	0.50	0.50	0.50
			Avg. monthly Power Factor	%	0.86	0.86	0.86
28	Industry (132 KV and above)	I-4(H)	Fixed Charge	Rs./mth/KVA	576.00	576.00	576.00
			Demand Charge	Paise/unit	117.95	117.70	104.33
			Normal Energy Charge	Paise/unit	490.89	488.40	484.80
			Peak Energy Charge	Paise/unit	698.40	694.80	690.00
			Off-peak Energy Charge	Paise/unit	356.40	354.00	352.80
			Summated Revenue against Demand Charge	Rs.	11,52,00,000.00	11,52,00,000.00	11,52,00,000.00
			Avg. monthly Load Factor	%	0.84	0.84	0.84
			Avg. monthly Power Factor	%	0.98	0.98	0.98
29	Industry (33 KV) for 10 MVA and above	I-3(H)B	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00
			Demand Charge	Paise/unit	-	-	-
			Normal Energy Charge	Paise/unit	446.96	443.70	440.44
			Peak Energy Charge	Paise/unit	637.28	634.01	593.78
			Off-peak Energy Charge	Paise/unit	322.99	320.81	319.73
			Summated Revenue against Demand Charge	Rs.	-	-	-
			Avg. monthly Load Factor	%	0.87	0.87	0.87
			Avg. monthly Power Factor	%	0.98	0.98	0.98
30	EV Public Charging Station	EVP	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00
			Demand Charge	Paise/unit	-	-	-
			Normal Energy Charge	Paise/unit	701.74	701.74	701.74
			Summated Revenue against Demand Charge	Rs.	-	-	-
			Avg. monthly Load Factor	%	0.00	0.00	0.00
			Avg. monthly Power Factor	%	0.00	0.00	0.00



FORM 3.A: Category-wise details of proposed rates (2025-26)

Sl. No.	Classes of Consumers	Consumer Category	Item	Unit	Applicable Gross Rates		
					Summer	Monsoon	Winter
<b>B HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>							
11	Public Utility	PU(H)	Fixed Charge	Rs./mth/KVA	443.00	443.00	443.00
			Demand Charge	Paise/unit	288.53	287.91	255.22
			Energy Charge	Paise/unit	391.00	389.00	386.00
			Summated Revenue against Demand Charge	Rs.	531600.00	531600.00	531600.00
			Avg. monthly Load Factor	%	0.39	0.39	0.39
			Avg. monthly Power Factor	%	0.88	0.88	0.88
12	Industries (50 KVA & Above)	I(H)	Fixed Charge	Rs./mth/KVA	605.00	605.00	605.00
			Demand Charge	Paise/unit	248.16	247.63	219.51
			Energy Charge	Paise/unit	512.00	510.00	507.00
			Summated Revenue against Demand Charge	Rs.	108900000.00	108900000.00	108900000.00
			Avg. monthly Load Factor	%	0.62	0.62	0.62
			Avg. monthly Power Factor	%	0.79	0.79	0.79
13	Industries (50 KVA & Above) TOD	I(H)	Fixed Charge	Rs./mth/KVA	605.00	605.00	605.00
			Demand Charge	Paise/unit	144.00	143.69	127.37
			Normal Energy Charge	Paise/unit	528.00	520.00	520.00
			Peak Energy Charge	Paise/unit	725.00	718.00	712.00
			Off-peak Energy Charge	Paise/unit	365.00	363.00	360.00
			Summated Revenue against Demand Charge	Rs.	121000000.00	121000000.00	121000000.00
			Avg. monthly Load Factor	%	0.36	0.36	0.36
			Avg. monthly Power Factor	%	0.86	0.86	0.86
14	Industries (Below 50 KVA)	I-2(H)	Fixed Charge	Rs./mth/KVA	57.00	57.00	57.00
			Demand Charge	Paise/unit	0.00	0.00	41.90
			Energy Charge	Paise/unit	611.00	608.00	604.00
			Summated Revenue against Demand Charge	Rs.	615600.00	615600.00	615600.00
			Avg. monthly Load Factor	%	0.10	0.10	0.10
			Avg. monthly Power Factor	%	0.56	0.56	0.56
15	Industries (Below 50 KVA) TOD	I-2(H)	Fixed Charge	Rs./mth/KVA	57.00	57.00	57.00
			Demand Charge	Paise/unit	0.00	0.00	23.61
			Normal Energy Charge	Paise/unit	623.00	620.00	616.00
			Peak Energy Charge	Paise/unit	856.00	852.00	846.00
			Off-peak Energy Charge	Paise/unit	390.00	385.00	384.00
			Summated Revenue against Demand Charge	Rs.	22800.00	22800.00	22800.00
			Avg. monthly Load Factor	%	0.53	0.53	0.53
			Avg. monthly Power Factor	%	0.83	0.83	0.83
16	Industries (33KV and above)	I-3(H)	Fixed Charge	Rs./mth/KVA	605.00	605.00	605.00
			Demand Charge	Paise/unit	257.20	256.65	227.51
			Energy Charge	Paise/unit	483.00	480.00	475.00
			Energy Charge	Paise/unit	689.00	685.00	642.00
			Energy Charge	Paise/unit	349.00	347.00	346.00
			Summated Revenue against Demand Charge	Rs.	314600000.00	314600000.00	314600000.00
			Avg. monthly Load Factor	%	0.55	0.55	0.55
			Avg. monthly Power Factor	%	0.96	0.96	0.96
17	Community Irrigation/ Irrigation	AI(H)	Fixed Charge	Rs./mth/KVA	38.00	38.00	38.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Normal Energy Charge	Paise/unit	428.00	423.00	418.00
			Peak Energy Charge	Paise/unit	665.00	657.00	813.00
			Off-peak Energy Charge	Paise/unit	250.00	248.00	246.00
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
			Avg. monthly Power Factor	%	0.00	0.00	0.00
18	Commercial	C(H)	Fixed Charge	Rs./mth/KVA	605.00	605.00	605.00
			Demand Charge	Paise/unit	346.36	345.62	306.37
			Energy Charge	Paise/unit	580.00	576.00	572.00
			Summated Revenue against Demand Charge	Rs.	48400000.00	48400000.00	48400000.00
			Avg. monthly Load Factor	%	0.47	0.47	0.47
			Avg. monthly Power Factor	%	0.85	0.85	0.85
19	Domestic	D(H)	Fixed Charge	Rs./mth/KVA	57.00	57.00	57.00
			Demand Charge	Paise/unit	28.92	28.85	25.58
			Energy Charge	Paise/unit	839.00	835.00	830.00
			Summated Revenue against Demand Charge	Rs.	296400.00	296400.00	296400.00
			Avg. monthly Load Factor	%	0.67	0.67	0.67
			Avg. monthly Power Factor	%	0.90	0.90	0.90
20	Public Water Works & Sewerage	PWW(H)	Fixed Charge	Rs./mth/KVA	605.00	605.00	605.00
			Demand Charge	Paise/unit	236.14	235.63	208.88
			Energy Charge	Paise/unit	546.00	540.00	537.00
			Summated Revenue against Demand Charge	Rs.	14520000.00	14520000.00	14520000.00
			Avg. monthly Load Factor	%	0.45	0.45	0.45
			Avg. monthly Power Factor	%	0.83	0.83	0.83
21	Cold Storage or Dairy with Chilling Plant	S (pi)	Fixed Charge	Rs./mth/KVA	403.00	403.00	403.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Energy Charge	Paise/unit	497.00	490.00	484.00
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
			Avg. monthly Load Factor	%	0.49	0.49	0.49
			Avg. monthly Power Factor	%	0.75	0.75	0.75
22	Construction Power Supply	E(con)	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Normal Energy Charge	Paise/unit	386.00	385.00	384.00
			Peak Energy Charge	Paise/unit	544.00	542.00	540.00
			Off-peak Energy Charge	Paise/unit	357.00	355.32	353.64
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
			Avg. monthly Power Factor	%	0.00	0.00	0.00
23	Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (co)	Fixed Charge	Rs./mth/KVA	37.00	37.00	37.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Energy Charge	Paise/unit	675.00	672.00	668.00
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
			Avg. monthly Load Factor	%	0.19	0.19	0.19
			Avg. monthly Power Factor	%	0.92	0.92	0.92
24	Common Services of Industrial Estate	E(ict)	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Normal Energy Charge	Paise/unit	470.00	467.00	465.00
			Peak Energy Charge	Paise/unit	661.00	657.00	654.00
			Off-peak Energy Charge	Paise/unit	309.00	307.00	305.00
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
Avg. monthly Power Factor	%	0.00	0.00	0.00			



FORM 3.4: Category-wise details of proposed rates (2025-26)

Classes of Consumers	Consumer Category	Item	Unit	Applicable Gross Rates			
				Summer	Monsoon	Winter	
		Avg. monthly Power Factor		0.00	0.00	0.00	
25	Private Educational Institutions	E(e)	Fixed Charge	Rs./mth/KVA	605.00	605.00	605.00
			Demand Charge	Paise/unit	825.16	823.40	729.91
			Energy Charge	Paise/unit	484.00	480.00	477.00
			Summated Revenue against Demand Charge	Rs.	1694000.00	1694000.00	1694000.00
			Avg. monthly Load Factor	%	0.38	0.38	0.38
			Avg. monthly Power Factor	%	0.91	0.91	0.91
26	Distribution Licensee	DL	Fixed Charge	Rs./mth/KVA	#REF!	#REF!	#REF!
			Demand Charge	Paise/unit	0.00	0.00	0.00
		Normal	Energy Charge	Paise/unit	0.00	0.00	0.00
			Peak	Energy Charge	Paise/unit	0.00	0.00
		Off-peak	Energy Charge	Paise/unit	0.00	0.00	0.00
			Summated Revenue against Demand Charge	Rs.	#REF!	#REF!	#REF!
		Avg. monthly Load Factor	%	0.00	0.00	0.00	
		Avg. monthly Power Factor	%	0.00	0.00	0.00	
27	Traction	T	Fixed Charge	Rs./mth/KVA	579.00	579.00	579.00
			Demand Charge	Paise/unit	99.28	99.07	87.82
			Energy Charge	Paise/unit	550.00	683.00	676.00
			Summated Revenue against Demand Charge	Rs.	2,31,60,000.00	2,31,60,000.00	2,31,60,000.00
			Avg. monthly Load Factor	%	0.50	0.50	0.50
			Avg. monthly Power Factor	%	0.86	0.86	0.86
28	Industry (132 kV and above)	I-4(H)	Fixed Charge	Rs./mth/KVA	605.00	605.00	605.00
			Demand Charge	Paise/unit	163.63	163.28	144.74
		Normal	Energy Charge	Paise/unit	530.06	527.47	523.58
			Peak	Energy Charge	Paise/unit	754.27	750.38
		Off-peak	Energy Charge	Paise/unit	384.91	382.32	381.02
			Summated Revenue against Demand Charge	Rs.	16,94,00,000.00	16,94,00,000.00	16,94,00,000.00
		Avg. monthly Load Factor	%	0.84	0.84	0.84	
		Avg. monthly Power Factor	%	0.98	0.98	0.98	
29	Industry (33 kV) for 10 MVA and above	I-3(H)B	Fixed Charge	Rs./mth/KVA	403.00	403.00	403.00
			Demand Charge	Paise/unit	-	-	-
		Normal	Energy Charge	Paise/unit	482.72	479.20	475.67
			Peak	Energy Charge	Paise/unit	688.26	684.73
		Off-peak	Energy Charge	Paise/unit	348.83	346.48	345.30
			Summated Revenue against Demand Charge	Rs.	-	-	-
Avg. monthly Load Factor	%	0.87	0.87	0.87			
Avg. monthly Power Factor	%	0.98	0.98	0.98			
30	EV Public Charging Station	EVP	Fixed Charge	Rs./mth/KVA	384.00	384.00	384.00
			Demand Charge	Paise/unit	-	-	-
		Normal	Energy Charge	Paise/unit	777.62	777.62	777.62
			Summated Revenue against Demand Charge	Rs.	-	-	-
		Avg. monthly Load Factor	%	0.00	0.00	0.00	
Avg. monthly Power Factor	%	0.00	0.00	0.00			



FORM 3.4: Category-wise details of proposed rates (2025-26)

Sl. No.	Classes of Consumers	Consumer Category	Item	Unit	Applicable Gross Rates		
					Summer	Monsoon	Winter
<b>A LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>							
1	Domestic (Rural) and/or Domestic (Urban)	D(L)	Fixed Charge	Rs./mth/KVA	5.00	5.00	5.00
			Demand Charge	Paise/unit	9.19	9.17	8.13
			Energy Charge	Paise/unit	214.00	214.00	214.00
			Summated Revenue against Demand Charge	Rs.	120000.00	120000.00	120000.00
			Avg. monthly Load Factor	%	0.07	0.07	0.07
			Avg. monthly Power Factor	%	0.00	0.00	0.00
2	Domestic (Rural) and/or Domestic (Urban) - Pre-paid	D(Lpp)	Fixed Charge	Rs./mth/KVA	5.00	5.00	5.00
			Demand Charge	Paise/unit	13.74	13.71	12.15
			Energy Charge	Paise/unit	564.00	564.00	564.00
			Summated Revenue against Demand Charge	Rs.	1600000.00	1600000.00	1600000.00
			Avg. monthly Load Factor	%	0.00	0.00	0.00
			Avg. monthly Power Factor	%	1.00	1.00	1.00
3	Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(ia)	Fixed Charge	Rs./mth/KVA	47.00	47.00	47.00
			Demand Charge	Paise/unit	31.69	31.62	28.03
			Energy Charge	Paise/unit	643.00	643.00	643.00
			Summated Revenue against Demand Charge	Rs.	1034000.00	1034000.00	1034000.00
			Avg. monthly Load Factor	%	0.13	0.13	0.13
			Avg. monthly Power Factor	%	0.97	0.97	0.97
4	Commercial (Rural) and/or Commercial (Urban) Below 30 KVA - ToD	C(Ltp)(ia)	Fixed Charge	Rs./mth/KVA	45.00	45.00	45.00
			Demand Charge	Paise/unit	103.30	103.07	91.37
			Energy Charge	Paise/unit	822.67	822.67	822.67
			Summated Revenue against Demand Charge	Rs.	724290.03	724290.03	724290.03
			Avg. monthly Load Factor	%	1.00	1.00	1.00
			Avg. monthly Power Factor	%	1.00	1.00	1.00
5	Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(ib)	Fixed Charge	Rs./mth/KVA	47.00	47.00	47.00
			Demand Charge	Paise/unit	30.66	30.60	27.12
			Energy Charge	Paise/unit	643.00	643.00	643.00
			Summated Revenue against Demand Charge	Rs.	1692000.00	1692000.00	1692000.00
			Avg. monthly Load Factor	%	1.00	1.00	1.00
			Avg. monthly Power Factor	%	1.00	1.00	1.00
6	Commercial (Rural) and/or Commercial (Urban) Above 30 KVA - ToD	C(Ltp)(ib)	Fixed Charge	Rs./mth/KVA	47.00	47.00	47.00
			Demand Charge	Paise/unit	129.05	128.78	114.15
			Energy Charge	Paise/unit	860.83	860.83	860.83
			Summated Revenue against Demand Charge	Rs.	200176.43	200176.43	200176.43
			Avg. monthly Load Factor	%	1.00	1.00	1.00
			Avg. monthly Power Factor	%	1.00	1.00	1.00
7	Industry (Rural) and/or Industry (Urban)	I(L)	Fixed Charge	Rs./mth/KVA	48.00	48.00	48.00
			Demand Charge	Paise/unit	38.46	38.38	34.02
			Energy Charge	Paise/unit	609.00	609.00	609.00
			Summated Revenue against Demand Charge	Rs.	288000.00	288000.00	288000.00
			Avg. monthly Load Factor	%	0.11	0.11	0.11
			Avg. monthly Power Factor	%	-	-	-
8	Private Educational Institutions & Hospitals	S(L)	Fixed Charge	Rs./mth/KVA	85.00	85.00	85.00
			Demand Charge	Paise/unit	33.85	33.77	29.94
			Energy Charge	Paise/unit	726.00	726.00	726.00
			Summated Revenue against Demand Charge	Rs.	442000.00	442000.00	442000.00
			Avg. monthly Load Factor	%	0.19	0.19	0.19
			Avg. monthly Power Factor	%	0.94	0.94	0.94
9	Street Lighting	D(1)	Fixed Charge	Rs./mth/KVA	38.00	38.00	38.00
			Demand Charge	Paise/unit	23.80	23.75	21.06
			Energy Charge	Paise/unit	534.00	534.00	534.00
			Summated Revenue against Demand Charge	Rs.	11704.00	11704.00	11704.00
			Avg. monthly Load Factor	%	0.17	0.17	0.17
			Avg. monthly Power Factor	%	0.00	0.00	0.00
10	Street Lightning with LED	D(6)	Fixed Charge	Rs./mth/KVA	25.00	25.00	25.00
			Demand Charge	Paise/unit	0.00	0.00	0.00
			Energy Charge	Paise/unit	362.00	362.00	362.00
			Summated Revenue against Demand Charge	Rs.	0.00	0.00	0.00
			Avg. monthly Load Factor	%	0.40	0.40	0.40
			Avg. monthly Power Factor	%	0.00	0.00	0.00



FORM 3.5: Impact of Fixed Charges, Interruption Penalty, Rebates & Surcharges, Minimum Charges etc. on Revenue at Proposed Tariff (2023-24)

Type of Consumer	Consumer Category	Annual Sales			Interruption Penalty	Power Factor Rebate		Load Factor Rebate		High Voltage Supply Rebate		Special Rebate	Rebate for Others		Minimum Charge	Excess Demand Charges		Total	Total Rebates & Surcharges
		Volume	Fixed Charges	Reliabil		Reliabil	Reliabil	Reliabil	Reliabil	Reliabil	Reliabil		Reliabil	Reliabil		Reliabil	Reliabil		
<b>1 LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>																			
1	Domestic (Rural) and/or Domestic (Urban) - Prepaid	D(U)	232	210	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0	-1.25		0.00			-1.25	
2	Domestic (Rural) and/or Domestic (Urban) - Postpaid	D(PS)		19.80								0	-28.81					-28.81	
3	Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(U/B)	555	24.30	0.00	0.00	0.00	0.00	0.00	0.00	0	-9.56			0.00			-9.56	
4	Commercial (Rural) and/or Commercial (Urban) Below 30 KVA Prepaid TDS	C(U/B)A	119	8.96	0.00	0.00	0.00	0.00	0.00	0.00	0	-1.32						-1.32	
5	Commercial (Rural) and/or Commercial (Urban) Above 30 KVA Prepaid TDS	C(U/B)A	9.40	37.80	0.00	0.00	0.00	0.00	0.00	0.00	0	-16.10			0.00			-16.10	
6	Commercial (Rural) and/or Commercial (Urban) Above 30 KVA Prepaid TDS	C(U/B)B		0.26	0.00	0.00	0.00	0.00	0.00	0.00			-0.15					-0.15	
7	Industry (Rural) and/or Industry (Urban)	I(U)	1376	64.80	0.00	0.00	0.00	0.00	0.00	0.00	0	-21.02			0.00			-21.02	
8	Private Educational Institutions & Hospitals	SE(U)	232	11.66	0.00	0.00	0.00	0.00	0.00	0.00	0	-3.46			0.00			-3.46	
9	Street Lighting	D(U)	0.08	0.33	0.00	0.00	0.00	0.00	0.00	0.00			-0.12					-0.12	
10	Street Lighting with LED	D(U)	0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00			-0.06					-0.06	
<b>8 HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>																			
11	Public Utility	P(U/H)	0.44	15.19	0.00	0.00	0.00	0.00	0.00	0.00			-0.71		0.60			0.60	0.32
12	Industrial (50 KVA & Above)	I(H)	112.87	2557.4	-108.54	16.49	-37.06	7.12			0	-197.31		-197.31	43.52			43.52	-275.77
13	Industrial (50 KVA & Above) TDS	I(H)A	218.00	2754.8	-479.45	25.84	-110.14	7.22			0	-331.47		-331.47	76.86			76.86	-761.11
14	Industrial (Below 50 KVA)	I(B/H)	1.24	16.2	-0.18	1.46	-0.03	0.72			0	-5.07		-5.07	0.70			0.70	-2.40
15	Industrial (Below 50 KVA) TDS	I(B/H)A	0.08	0.6	-0.07	0.13	0.00	0.03			0	-2.38		-2.38	0.04			0.04	-2.25
16	Industrial (33kV) Below 20 MVA	I(B/H)A	311.40	5184.0	-545.34	4.55	-66.35	6.36			0.00	-486.33		-486.33	31.89			241.55	273.44
17	Community Industrial Institution	A(H)	0.00	0.0	0.00	0.00	0.00	0.00				0.00		0.00				0.00	-
18	Commercial	C(H)	42.46	967.7	0.00	0.00	-8.82	1.05			0	0.00		0.00	10.04			10.04	2.76
19	Domestic	D(H)	3.15	7.1	0.00	0.00	-0.05	0.04			0	-5.14		-5.14	0.00			0.00	-5.15
20	Public Water Works & Sewerage	P(W/H)	18.87	394.0	0.00	0.00	-9.86	2.17				-31.49		-31.49	28.76			28.76	-10.93
21	Gas Storage or Other with Cooling Plant	S(H)	0.00	0.0	0.00	0.00	0.00	0.00			0	0.00		0.00	0.00			0.00	0.00
22	Construction Power Supply	C(H)	0.00	0.0	0.00	0.00	0.00	0.00			0	0.00		0.00	0.00			0.00	0.00
23	Cooperative Group Housing Society for providing power to its members or section for providing power to its employees in a specific premises	S (H)	0.00	0.0								0.00		0.00					
24	Common Services of Industrial Estate	E(H)	0.00	0.0	0.00	0.00	0.00	0.00				0.00		0.00				0.00	0.00
25	Private Educational Institutions	E(H)	0.58	34.6	0.00	0.00	0.00	0.12				-1.36		-1.36	1.59			1.59	0.36
26	Distribution Licenses	D(L)	0.00	0.0	0.00	0.00	0.00	0.00				0		0.00				0.00	0.00
27	Traction	T	50.05	\$18.4	-2.68	9.08	0.00	0.00				-25.38		-25.38	0.00			0.00	-68.97
28	Industry (132 KV and Above)	I(H)	270.76	2764.8	-689.41	0.00	-397.16	0.00				-394.09		-394.09	0.00			0.00	-1475.66
29	EV Public Charging Station	EVP	1693.61	13396.98	-1775.67	57.56	-423.48	25.28			0.00	-1562.58		-1562.58	0.00			193.32	241.55
<p><b>Total</b>      1693.61      13396.98      -1775.67      57.56      -423.48      25.28      0.00      -1562.58      0.00      -1562.58      0.00      193.32      241.55      435.07      -3443.82</p>																			





FORM 3.1: Impact of Rate Changes, Interruption Benefits, Rebates & Surcharge Minimum Charges etc. on Revenue at Proposed Tariff (2023-24)

Type of Consumer	Consumer Category	Annual Sales Volume MW	Fixed Charges Rs./Lakh	Interruption Benefit Rs./Lakh	Power Factor Rebate Rs./Lakh	Power Factor Surcharge Rs./Lakh	Load Factor Rebate Rs./Lakh	Load Factor Surcharge Rs./Lakh	High Voltage Supply Rebate Rs./Lakh	Special Rebate Rs./Lakh	Rebate for Others			Excess Demand Charges			Total	Total Rebates & Surcharge Rs./Lakh
											Timely Payment Rebate Rs./Lakh	Forfeited Rebate Rs./Lakh	Total Rs./Lakh	Minimum Charge Rs./Lakh	Additional Demand Charge Rs./Lakh	Additional Energy Charge Rs./Lakh		
1	2	3	4	5	6	7	8	9	10a	10b	10c	10d(H)+10e+C	11	11a)	11b)	12 (H+I)		
<b>4. LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>																		
Domestic (Rural) and/or Domestic (Urban) - Freezed	DLU	3.02	2.40	0.00	0.00	0.00	0.00	0.00		-1.28		-1.28		0.00		-1.28	-	
Domestic (Rural) and/or Domestic (Urban) - Freezed	DLU(2)	26.90	30.03							-29.49		-29.49				-29.49	-	
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	CU(L)(a)	7.54	27.00	0.00	0.00	0.00	0.00	0.00		-9.77		-9.77	0.00			-9.77	-	
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA - Freezed TOU	CU(L)(b)(a)	1.62	13.58										0.00				-	
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	CU(L)(b)	12.75	43.20	0.00	0.00	0.00	0.00	0.00		-16.47		-16.47	0.00			-16.47	-	
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA - Freezed TOU	CU(L)(b)(b)	0.36	3.99										0.00				-	
Industry (Rural) and/or Industry (Urban)	IL	17.20	70.20	0.00	0.00	0.00	0.00	0.00		-21.47		-21.47	0.00			-21.47	-	
Private Educational Institutions & Hospitals	SIL	3.02	12.64	0.00	0.00	0.00	0.00	0.00		-3.54		-3.54	0.00			-3.54	-	
Street Lighting	DL1	0.11	0.33	0.00	0.00	0.00	0.00	0.00		-0.12		-0.12	0.00			-0.12	-	
Street Lighting with LED	DL6)	0.11	0.00	0.00	0.00	0.00	0.00	0.00		-0.06		-0.06	0.00			-0.06	-	
<b>8. HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>																		
Public Utility	PU(H)	0.50	15.19	0.00	0.00	-0.01	0.50	0.68		-0.68		-0.68	0.69			0.69	0.51	
Industries (50 KVA & Above)	I(H)	150.92	2764.80	-125.91	19.13	-42.97	8.26	-182.44	0			-182.44	50.48			50.48	-273.45	
Industries (50 KVA & Above) TOU	I(H)	250.70	3110.40	-493.86	29.72	-126.67	8.31	-313.09	0			-313.09	88.42			88.42	-807.27	
Industries (Below 50 KVA)	I(2)(H)	1.39	16.85	-0.20	1.64	-0.04	0.81	-1.71	0			-1.71	0.78			0.78	1.28	
Industries (Below 50 KVA) TOU	I(2)(H)	0.09	0.65	-0.07	0.14	0.00	0.04	-0.11	0			-0.11	0.05			0.05	0.04	
Industries (33KV) Below 20 MW/A	I-3(H)/A	358.11	6917.00	-427.15	5.24	-75.15	7.31	-462.11	0			-462.11	36.68			36.68	-861.02	
Commercially Irregular Irregulars	AI(H)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			0.00	0.00			0.00	-	
Commercial	CH	43.73	1105.92	0.00	0.00	-9.09	1.08	-5.21	0			-5.21	10.34			10.34	2.33	
Domestic	D(H)	3.18	7.78	0.00	0.00	-0.06	0.05	-0.21	0			-0.21	0.00			0.00	-5.21	
Public Water Works & Sewerage	PW(W/H)	19.24	414.72	0.00	0.00	-10.06	2.22	-27.57	0			-27.57	28.82			28.82	-6.59	
Cold Storage or Dairy with Cooling Plant	S(6)	0.00	0.00	RDV/01	RDV/01	RDV/01	RDV/01	RDV/01	0			0.00	RDV/01			RDV/01	-	
Construction Power Supply	EC(H)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0			0.00	0.00			0.00	-	
Co-operative Group Housing Society for providing power to its members or persons for providing power to its employees in a single premises	S(C)	0.00	0.00					0.00				0.00	0.00			0.00	-	
Common Services of Industrial Estate	EC(H)	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00	0.00			0.00	-	
Private Educational Institutions	EH(H)	0.61	41.47	0.00	0.00	0.00	0.13	-1.39				-1.39	1.67			1.67	0.41	
Distribution License	DL	0.00	0.00	0.00	0.00	0.00	0.00	0				0.00	0.00			0.00	-	
Traction	T	23.07	555.08	-3.91	13.26	0.00	0.00	-100.20				-100.20	0.00			0.00	-91.35	
Industry (33 KV and Above)	I-3(H)	309.86	3456.00	-779.04	0.00	-433.14	0.00	-375.39				-375.39	0.00			0.00	-1597.57	
EV Public Charging Station	EV	0.00						0.00				0.00	0.00			0.00	0.00	
		1250.24	18643.80	0.00	RDV/01	RDV/01	RDV/01	-1552.59	0.00			-1552.59	0.00			0.00	RDV/01	254.16
																		472.09
																		-3720.00



FORM 3.5: Impact of Demand Charges, Interruption Benefits, Rebates & Surcharges, Minimum Charges etc. on Revenue at Proposed Tariff (2015-16)

Type of Consumer	Consumer Category	Annual Sales Volume (MU)	Revenue for Others											Excess Demand Charges			Total	Total Rebates & Surcharges										
			1	2	3	4	5	6	7	8	9	10(a)	10(b)	10(c)	10(d)	10(e)			10(f)	10(g)	10(h)	10(i)	10(j)	10(k)	10(l)			
<b>4. LOW &amp; MEDIUM VOLTAGE CONSUMERS</b>																												
1	Domestic (Rural) and/or Domestic (Urban)	DLU	4.09	3.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.82	-1.82	-1.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-1.82	
2	Domestic (Rural) and/or Domestic (Urban) - Prepaid	DL(DP)	36.48	48.00											-42.11	-42.11	-42.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-42.11	
3	Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	CU(LR)	10.22	31.02											-13.76	-13.76	-13.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-13.76	
4	Commercial (Rural) and/or Commercial (Urban) Below 30 KVA - Prepaid (DP)	CU(LR)(DP)	2.30	21.73														0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
5	Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	CU(HR)	17.29	50.76											-23.25	-23.25	-23.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-23.25	
6	Commercial (Rural) and/or Commercial (Urban) Above 30 KVA - Prepaid (DP)	CU(HR)(DP)	0.49	6.01														0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7	Industrial (Rural) and/or Industrial (Urban)	I(LU)	33.46	86.40											-30.30	-30.30	-30.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-30.30	
8	Private Educational Institutions & Hospitals	S(U)	4.09	13.26											-4.95	-4.95	-4.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-4.95	
9	Street Lighting	DL(S)	0.15	0.35											-0.17	-0.17	-0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.17	
10	Street Lighting with LED	DL(S)	0.15	0.00											-0.08	-0.08	-0.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-0.08	
<b>8. HIGH &amp; EXTRA HIGH VOLTAGE CONSUMERS</b>																												
11	Public Utility	PU(H)	0.58	15.95											-0.77	-0.77	-0.77	0.80	0.80	0.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
12	Industrial (50 KVA & Above)	I(H)	137.47	3267.00											-205.44	-205.44	-205.44	53.01	53.01	53.01	0.00	0.00	0.00	0.00	0.00	0.00	53.01	
13	Industrial (50 KVA & Above) TDD	I(H)	263.23	3650.00											-340.18	-340.18	-340.18	92.84	92.84	92.84	0.00	0.00	0.00	0.00	0.00	0.00	92.84	
14	Industrial (Below 50 KVA)	I-2(H)	1.47	18.47											-1.90	-1.90	-1.90	0.83	0.83	0.83	0.05	0.05	0.05	0.05	0.05	0.05	0.05	
15	Industrial (Below 50 KVA) TDD	I-2(H)	0.10	0.68											0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
16	Industrial (330V) Below 10 KVA	I-3(H)	383.18	9438.00											-569.20	-569.20	-569.20	39.24	39.24	39.24	0.00	0.00	0.00	0.00	0.00	0.00	39.24	
17	Commercial/Industrial Institutions	A(H)	0.00	0.00											0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
18	Commercial	CU(H)	43.78	1457.00											-9.10	-9.10	-9.10	1.08	1.08	1.08	0.00	0.00	0.00	0.00	0.00	0.00	1.08	
19	Domestic	DL(H)	3.21	8.89											-5.54	-5.54	-5.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
20	Public Utility Homes & Sewerage	P(U)(H)	19.26	435.60											-29.55	-29.55	-29.55	28.85	28.85	28.85	0.00	0.00	0.00	0.00	0.00	0.00	28.85	
21	Sold Sewerage or Drain with Chilling Plant	S(D)	0.00	0.00											0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
22	Construction Power Supply	CU(SH)	0.00	0.00											0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
23	Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a large premises	S (HS)	0.00	0.00											0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
24	Common Services of Industrial Estate	CU(SI)	0.00	0.00											0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
25	Private Educational Institutions	CU(EL)	0.54	50.82											-1.63	-1.63	-1.63	1.75	1.75	1.75	0.00	0.00	0.00	0.00	0.00	0.00	1.75	
26	Distribution License	DL	0.00	0.00											0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
27	Off-peak	T	73.08	694.30											-3.91	-3.91	-3.91	13.27	13.27	13.27	0.00	0.00	0.00	0.00	0.00	0.00	13.27	
28	Industry (132 KV and Above)	I-4(H)	324.32	5082.90											-107.15	-107.15	-107.15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-107.15	
29	Industry (132 KV and Above)	I-3(H)	0.00	0.00											-452.26	-452.26	-452.26	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-452.26	
30	EV Public Charge Station	EVP	0.00	0.00											0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			134893	24355.34											-1893.05	-1893.05	-1893.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.06	
																												495.27
																												-4134.38



Form 3.5.1: Detail of Annual Power Factor Rebate/ Surcharge on Revenue at Proposed tariff (Year wise for ensuing years)

Applicable Classes of Consumers	Code	Average Power factor	Sales	Applicable Rates	Impact Rebate	Impact Surcharge	Gross Energy Charges	Year : 2023-24
								% Gross Energy Charges
			MU	Paise/Unit	Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	
<b>Non TOD CONSUMERS:</b>								
<b>M &amp; LV CONSUMERS</b>								
Domestic (Rural) and/or Domestic (Urban)	D(L)	0.00	2.22	0.00	0.00	0.00	62.62	0.00%
Domestic (Rural) and/or Domestic (Urban) - Prepaid	D(Lpp)	1.00	19.84	0.00	0.00	0.00	1440.34	0.00%
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(ia)	0.97	5.56	0.00	0.00	0.00	477.90	0.00%
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(ib)	0.90	9.40	0.00	0.00	0.00	804.94	0.00%
Industry (Rural) and/or Industry (Urban)	I(L)	0.77	12.76	0.00	0.00	0.00	1050.91	0.00%
Private Educational Institutions & Hospitals	S(L)	0.94	2.22	0.00	0.00	0.00	173.19	0.00%
Street Lighting	D(1)	0.00	0.08	0.00	0.00	0.00	6.01	0.00%
Street Lighting with LED	D(6)	0.00	0.08	0.00	0.00	0.00	2.91	0.00%
<b>Total M &amp; LV</b>			<b>52.17</b>		<b>0.00</b>	<b>0.00</b>	<b>4,018.82</b>	
<b>H &amp; EHT CONSUMERS</b>								
Public Utility	PU(H)	0.88	0.44	0.00	0.00	0.00	35.37	0.00%
		PF <= 0.80	0.06	0.00	0.00	0.00		
		PF > 0.80 & PF <= 0.81	0.01	0.00	0.00	0.00		
		PF > 0.81 & PF <= 0.82	0.01	0.00	0.00	0.00		
		PF > 0.82 & PF <= 0.83	0.00	0.00	0.00	0.00		
		PF > 0.83 & PF <= 0.84	0.00	0.00	0.00	0.00		
		PF > 0.84 & PF <= 0.85	0.02	0.00	0.00	0.00		
		PF > 0.85 & PF <= 0.86	0.06	0.00	0.00	0.00		
		PF > 0.86 & PF <= 0.92	0.23	0.00	0.00	0.00		
		PF > 0.92 & PF <= 0.93	0.03	0.00	0.00	0.00		
		PF > 0.93 & PF <= 0.94	0.00	0.00	0.00	0.00		
		PF > 0.94 & PF <= 0.95	0.00	0.00	0.00	0.00		
		PF > 0.95 & PF <= 0.96	0.00	0.00	0.00	0.00		
		PF > 0.96 & PF <= 0.97	0.00	0.00	0.00	0.00		
		PF > 0.97 & PF <= 0.98	0.00	0.00	0.00	0.00		
		PF > 0.98 & PF <= 0.99	0.00	0.00	0.00	0.00		
		PF > 0.99	0.00	0.00	0.00	0.00		
Industries (50 KVA & Above)	I(H)	0.79	112.87	-8.16	-108.54	16.49	9865.67	-0.93%
		PF <= 0.80	3.53	30.61	0.00	10.80		
		PF > 0.80 & PF <= 0.81	0.22	23.83	0.00	0.53		
		PF > 0.81 & PF <= 0.82	0.64	20.89	0.00	1.34		
		PF > 0.82 & PF <= 0.83	0.45	15.71	0.00	0.71		
		PF > 0.83 & PF <= 0.84	0.28	14.17	0.00	0.40		
		PF > 0.84 & PF <= 0.85	1.36	10.11	0.00	1.38		
		PF > 0.85 & PF <= 0.86	4.46	3.00	0.00	1.34		
		PF > 0.86 & PF <= 0.92	42.91	-0.29	-1.23	0.00		
		PF > 0.92 & PF <= 0.93	6.56	-6.43	-4.22	0.00		
		PF > 0.93 & PF <= 0.94	9.12	-9.45	-8.63	0.00		
		PF > 0.94 & PF <= 0.95	8.79	-11.56	-10.16	0.00		
		PF > 0.95 & PF <= 0.96	9.80	-15.50	-15.18	0.00		
		PF > 0.96 & PF <= 0.97	8.24	-20.66	-17.02	0.00		
		PF > 0.97 & PF <= 0.98	6.07	-25.46	-15.45	0.00		
		PF > 0.98 & PF <= 0.99	6.21	-32.98	-20.47	0.00		
		PF > 0.99	4.22	-38.33	-16.18	0.00		
Industries (Below 50 KVA)	I-2(H)	0.56	2.33	5.50	-0.18	1.46	253.48	0.51%
		PF <= 0.80	1.43	9.84	0.00	1.40		
		PF > 0.80 & PF <= 0.81	0.01	7.91	0.00	0.01		
		PF > 0.81 & PF <= 0.82	0.01	7.26	0.00	0.01		
		PF > 0.82 & PF <= 0.83	0.01	5.61	0.00	0.01		
		PF > 0.83 & PF <= 0.84	0.02	5.48	0.00	0.01		
		PF > 0.84 & PF <= 0.85	0.03	3.55	0.00	0.01		
		PF > 0.85 & PF <= 0.86	0.06	1.53	0.00	0.01		
		PF > 0.86 & PF <= 0.92	0.20	-0.01	0.00	0.00		
		PF > 0.92 & PF <= 0.93	0.02	-0.77	0.00	0.00		
		PF > 0.93 & PF <= 0.94	0.04	-1.19	0.00	0.00		
		PF > 0.94 & PF <= 0.95	0.08	-1.51	-0.01	0.00		
		PF > 0.95 & PF <= 0.96	0.01	-2.14	0.00	0.00		
		PF > 0.96 & PF <= 0.97	0.04	-2.93	-0.01	0.00		
		PF > 0.97 & PF <= 0.98	0.12	-3.27	-0.04	0.00		
		PF > 0.98 & PF <= 0.99	0.20	-4.38	-0.09	0.00		
		PF > 0.99	0.03	-4.75	-0.02	0.00		
Commercial	C(H)	0.85	42.46	0.00	0.00	0.00	2623.75	0.00%
Domestic	D(H)	0.90	3.15	0.00	0.00	0.00	257.21	0.00%
Public Water Works & Sewerage	PWW(H)	0.83	18.87	0.00	0.00	0.00	1574.61	0.00%
		PF <= 0.80	0.32	0.00	0.00	0.00		
		PF > 0.80 & PF <= 0.81	0.64	0.00	0.00	0.00		
		PF > 0.81 & PF <= 0.82	0.31	0.00	0.00	0.00		
		PF > 0.82 & PF <= 0.83	0.06	0.00	0.00	0.00		
		PF > 0.83 & PF <= 0.84	2.65	0.00	0.00	0.00		
		PF > 0.84 & PF <= 0.85	2.22	0.00	0.00	0.00		
		PF > 0.85 & PF <= 0.86	0.33	0.00	0.00	0.00		
		PF > 0.86 & PF <= 0.92	7.83	0.00	0.00	0.00		
		PF > 0.92 & PF <= 0.93	0.25	0.00	0.00	0.00		
		PF > 0.93 & PF <= 0.94	0.26	0.00	0.00	0.00		
		PF > 0.94 & PF <= 0.95	0.55	0.00	0.00	0.00		
		PF > 0.95 & PF <= 0.96	0.70	0.00	0.00	0.00		
		PF > 0.96 & PF <= 0.97	0.26	0.00	0.00	0.00		
		PF > 0.97 & PF <= 0.98	0.29	0.00	0.00	0.00		
		PF > 0.98 & PF <= 0.99	2.20	0.00	0.00	0.00		
Cold Storage or Dairy with Chilling Plant	S (co)	0.92	0.00	#DIV/0!	0.00	0.00	0.00	
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (pi)	0.75	0.00	#DIV/0!	0.00	0.00	0.00	
Private Educational Institutions	E(ei)	0.91	0.58	0.00	0.00	0.00	67.90	0.00%
Traction	T	0.86	50.05	1.28	-2.68	9.08	3768.80	0.17%
<b>Total H &amp; EHT Non-TOD</b>			<b>230.74</b>	<b>-3.66</b>	<b>-111.40</b>	<b>27.04</b>	<b>18446.79</b>	
<b>Total Non-TOD</b>			<b>282.91</b>	<b>-2.98</b>	<b>-111.40</b>	<b>27.04</b>	<b>22,465.60</b>	
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA - Prepaid ToD	C(Ltp)(ia)	1.00	1.19	0.00	0.00	0.00	102.54	0.00%
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA - Prepaid ToD	C(Ltp)(ib)	0.00	0.26	0.00	0.00	0.00	23.43	0.00%



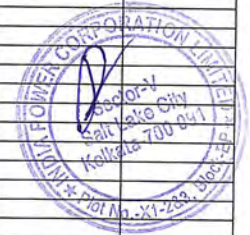
Total L&MV TOD								
Industries (50 KVA & Above) TOD	I(Ht)	0.86	218.00	-18.51	-429.45	25.84	16573.56	-2.44%
		PF <= 0.80	25.85	8.78	0.00	22.69		
		PF > 0.80 & PF <= 0.81	0.05	6.27	0.00	0.03		
		PF > 0.81 & PF <= 0.82	0.00	0.00	0.00	0.00		
		PF > 0.82 & PF <= 0.83	0.59	1.23	0.00	0.07		
		PF > 0.83 & PF <= 0.84	0.63	4.10	0.00	0.26		
		PF > 0.84 & PF <= 0.85	0.66	5.06	0.00	0.34		
		PF > 0.85 & PF <= 0.86	0.14	0.19	0.00	0.00		
		PF > 0.86 & PF <= 0.92	15.48	-2.26	-5.26	1.75		
		PF > 0.92 & PF <= 0.93	9.68	-5.27	-5.43	0.34		
		PF > 0.93 & PF <= 0.94	12.52	-7.74	-9.83	0.14		
		PF > 0.94 & PF <= 0.95	10.56	-11.20	-11.98	0.15		
		PF > 0.95 & PF <= 0.96	23.70	-14.13	-33.54	0.05		
		PF > 0.96 & PF <= 0.97	15.21	-21.80	-33.17	0.00		
		PF > 0.97 & PF <= 0.98	23.68	-27.52	-65.17	0.00		
		PF > 0.98 & PF <= 0.99	67.08	-33.06	-221.80	0.01		
		PF > 0.99	12.16	-35.58	-43.26	0.00		
Industries (Below 50 KVA) TOD	I-2(Ht)	0.83	1.25	0.49	-0.07	0.13	119.13	0.05%
		PF <= 0.80	0.54	1.85	0.00	0.10		
		PF > 0.80 & PF <= 0.81	0.00	0.00	0.00	0.00		
		PF > 0.81 & PF <= 0.82	0.00	0.00	0.00	0.00		
		PF > 0.82 & PF <= 0.83	0.00	0.00	0.00	0.00		
		PF > 0.83 & PF <= 0.84	0.00	0.00	0.00	0.00		
		PF > 0.84 & PF <= 0.85	0.00	1.31	0.00	0.00		
		PF > 0.85 & PF <= 0.86	0.00	0.00	0.00	0.00		
		PF > 0.86 & PF <= 0.92	0.34	0.75	0.00	0.03		
		PF > 0.92 & PF <= 0.93	0.03	-0.37	0.00	0.00		
		PF > 0.93 & PF <= 0.94	0.00	-0.65	0.00	0.00		
		PF > 0.94 & PF <= 0.95	0.04	-0.91	0.00	0.00		
		PF > 0.95 & PF <= 0.96	0.00	-1.15	0.00	0.00		
		PF > 0.96 & PF <= 0.97	0.06	-1.85	-0.01	0.00		
		PF > 0.97 & PF <= 0.98	0.10	-1.92	-0.02	0.00		
		PF > 0.98 & PF <= 0.99	0.14	-2.07	-0.03	0.00		
		PF > 0.99	0.00	-2.60	0.00	0.00		
Industries (33KV) below 10 MVA	I-3(H)A	0.96	311.40	-17.37	-545.34	4.55	21816.59	-2.48%
		PF <= 0.80	0.74	22.27	-0.02	1.68		
		PF > 0.80 & PF <= 0.81	0.00	0.00	0.00	0.00		
		PF > 0.81 & PF <= 0.82	0.55	2.83	0.00	0.16		
		PF > 0.82 & PF <= 0.83	0.42	1.30	0.00	0.05		
		PF > 0.84 & PF <= 0.85	0.46	1.85	0.00	0.08		
		PF > 0.85 & PF <= 0.86	0.12	0.00	0.00	0.00		
		PF > 0.86 & PF <= 0.92	12.83	-0.07	-0.92	0.84		
		PF > 0.92 & PF <= 0.93	2.13	-4.07	-1.13	0.27		
		PF > 0.93 & PF <= 0.94	9.88	-4.76	-5.00	0.29		
		PF > 0.94 & PF <= 0.95	12.38	-6.00	-7.52	0.09		
		PF > 0.95 & PF <= 0.96	28.93	-9.83	-28.73	0.29		
		PF > 0.96 & PF <= 0.97	59.95	-13.01	-78.18	0.22		
		PF > 0.97 & PF <= 0.98	35.40	-14.98	-53.29	0.27		
		PF > 0.98 & PF <= 0.99	52.37	-19.63	-103.11	0.31		
		PF > 0.99	95.25	-28.08	-267.44	0.00		
Industry (33 kv) for 10 MVA and above	I-3(H)B	0.98	0.00	#DIV/0!	0.00	0.00	0.00	#DIV/0!
		PF <= 0.80	0.00	0.00	0.00	0.00		
		PF > 0.80 & PF <= 0.81	0.00	0.00	0.00	0.00		
		PF > 0.81 & PF <= 0.82	0.00	0.00	0.00	0.00		
		PF > 0.82 & PF <= 0.83	0.00	0.00	0.00	0.00		
		PF > 0.84 & PF <= 0.85	0.00	0.00	0.00	0.00		
		PF > 0.85 & PF <= 0.86	0.00	0.00	0.00	0.00		
		PF > 0.86 & PF <= 0.92	0.00	0.00	0.00	0.00		
		PF > 0.92 & PF <= 0.93	0.00	0.00	0.00	0.00		
		PF > 0.93 & PF <= 0.94	0.00	0.00	0.00	0.00		
		PF > 0.94 & PF <= 0.95	0.00	0.00	0.00	0.00		
		PF > 0.95 & PF <= 0.96	0.00	0.00	0.00	0.00		
		PF > 0.96 & PF <= 0.97	0.00	0.00	0.00	0.00		
		PF > 0.97 & PF <= 0.98	0.00	0.00	0.00	0.00		
		PF > 0.98 & PF <= 0.99	0.00	0.00	0.00	0.00		
		PF > 0.99	0.00	0.00	0.00	0.00		
Industry (132 kv)	I-4(H)	0.98	270.76	-25.46	-689.41	0.00	19704.53	-3.50%
		PF <= 0.80	0.65	-0.44	-0.03	0.00		
		PF > 0.80 & PF <= 0.81	0.00	0.00	0.00	0.00		
		PF > 0.81 & PF <= 0.82	0.48	0.00	0.00	0.00		
		PF > 0.82 & PF <= 0.83	0.37	0.00	0.00	0.00		
		PF > 0.84 & PF <= 0.85	0.40	0.00	0.00	0.00		
		PF > 0.85 & PF <= 0.86	0.10	0.00	0.00	0.00		
		PF > 0.86 & PF <= 0.92	11.16	-1.05	-1.17	0.00		
		PF > 0.92 & PF <= 0.93	1.85	-7.73	-1.43	0.00		
		PF > 0.93 & PF <= 0.94	8.59	-7.35	-6.32	0.00		
		PF > 0.94 & PF <= 0.95	10.76	-8.83	-9.51	0.00		
		PF > 0.95 & PF <= 0.96	25.15	-14.44	-36.32	0.00		
		PF > 0.96 & PF <= 0.97	52.12	-18.96	-98.83	0.00		
		PF > 0.97 & PF <= 0.98	30.78	-21.89	-67.36	0.00		
		PF > 0.98 & PF <= 0.99	45.53	-28.63	-130.35	0.00		
		PF > 0.99	82.82	-40.82	-338.09	0.00		
<b>Total TOD</b>			<b>802.87</b>	<b>-20.35</b>	<b>-1664.27</b>	<b>30.52</b>	<b>58,339.78</b>	<b>-2.80%</b>
<b>TOTAL H &amp; EHT (TOD &amp; NON-TOD)</b>			<b>1033.61</b>	<b>-16.62</b>	<b>-1775.67</b>	<b>57.56</b>	<b>76,786.57</b>	<b>-2.24%</b>
<b>TOTAL SALES</b>			<b>1085.79</b>	<b>-15.82</b>	<b>-1775.67</b>	<b>57.56</b>	<b>80,805.38</b>	<b>-2.13%</b>



								Year : 2024-25	
Applicable Classes of Consumers	Code	Average Power factor	Sales	Applicable Rates	Impact Rebate	Impact Surcharge	Gross Energy Charges	% Gross Energy Charges	
			MU	Paise/Unit	Rs. Lakhs	Rs. Lakhs	Rs. Lakhs		
<b>Non TOD CONSUMERS:</b>									
<b>M &amp; LV CONSUMERS</b>									
Domestic (Rural) and/or Domestic (Urban)	D(L)	0.00	3.02	0.00	0.00	0.00	63.95	0.00%	
Domestic (Rural) and/or Domestic (Urban) - Prepaid	D(Lpp)	1.00	26.90	0.00	0.00	0.00	1474.69	0.00%	
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(ia)	0.97	7.54	0.00	0.00	0.00	488.31	0.00%	
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(ib)	0.90	12.75	0.00	0.00	0.00	823.38	0.00%	
Industry (Rural) and/or Industry (Urban)	I(L)	0.77	17.30	0.00	0.00	0.00	1073.51	0.00%	
Private Educational Institutions & Hospitals	S(L)	0.94	3.02	0.00	0.00	0.00	177.05	0.00%	
Street Lighting	D(1)	0.00	0.11	0.00	0.00	0.00	6.11	0.00%	
Street Lighting with LED	D(6)	0.00	0.11	0.00	0.00	0.00	2.96	0.00%	
<b>Total M &amp; LV</b>			<b>70.74</b>		<b>0.00</b>	<b>0.00</b>	<b>4,109.97</b>		
<b>H &amp; EHT CONSUMERS</b>									
Public Utility	PU(H)	0.88	0.50	0.00	0.00	0.00	33.76	0.00%	
		PF <= 0.80	0.07	0.00	0.00	0.00			
		PF > 0.80 & PF <= 0.81	0.01	0.00	0.00	0.00			
		PF > 0.81 & PF <= 0.82	0.01	0.00	0.00	0.00			
		PF > 0.82 & PF <= 0.83	0.00	0.00	0.00	0.00			
		PF > 0.83 & PF <= 0.84	0.01	0.00	0.00	0.00			
		PF > 0.84 & PF <= 0.85	0.03	0.00	0.00	0.00			
		PF > 0.85 & PF <= 0.86	0.06	0.00	0.00	0.00			
		PF > 0.86 & PF <= 0.92	0.27	0.00	0.00	0.00			
		PF > 0.92 & PF <= 0.93	0.04	0.00	0.00	0.00			
		PF > 0.93 & PF <= 0.94	0.00	0.00	0.00	0.00			
		PF > 0.94 & PF <= 0.95	0.00	0.00	0.00	0.00			
		PF > 0.95 & PF <= 0.96	0.00	0.00	0.00	0.00			
		PF > 0.96 & PF <= 0.97	0.01	0.00	0.00	0.00			
		PF > 0.97 & PF <= 0.98	0.01	0.00	0.00	0.00			
		PF > 0.98 & PF <= 0.99	0.00	0.00	0.00	0.00			
		PF > 0.99	0.00	0.00	0.00	0.00			
Industries (50 KVA & Above)	I(H)	0.79	130.92	-8.16	-125.91	19.13	9121.92	-1.17%	
		PF <= 0.80	4.09	30.61	0.00	12.53			
		PF > 0.80 & PF <= 0.81	0.26	23.83	0.00	0.61			
		PF > 0.81 & PF <= 0.82	0.74	20.89	0.00	1.55			
		PF > 0.82 & PF <= 0.83	0.53	15.71	0.00	0.83			
		PF > 0.83 & PF <= 0.84	0.33	14.17	0.00	0.46			
		PF > 0.84 & PF <= 0.85	1.58	10.11	0.00	1.60			
		PF > 0.85 & PF <= 0.86	5.17	3.00	0.00	1.55			
		PF > 0.86 & PF <= 0.92	49.78	-0.29	-1.42	0.00			
		PF > 0.92 & PF <= 0.93	7.61	-6.43	-4.89	0.00			
		PF > 0.93 & PF <= 0.94	10.58	-9.45	-10.01	0.00			
		PF > 0.94 & PF <= 0.95	10.19	-11.56	-11.79	0.00			
		PF > 0.95 & PF <= 0.96	11.36	-15.50	-17.61	0.00			
		PF > 0.96 & PF <= 0.97	9.56	-20.66	-19.75	0.00			
		PF > 0.97 & PF <= 0.98	7.04	-25.46	-17.92	0.00			
		PF > 0.98 & PF <= 0.99	7.20	-32.98	-23.75	0.00			
		PF > 0.99	4.90	-38.33	-18.77	0.00			
Industries (Below 50 KVA)	I-2(H)	0.56	1.39	10.36	-0.20	1.64	85.31	1.68%	
		PF <= 0.80	0.85	18.55	0.00	1.57			
		PF > 0.80 & PF <= 0.81	0.01	14.90	0.00	0.01			
		PF > 0.81 & PF <= 0.82	0.01	13.68	0.00	0.01			
		PF > 0.82 & PF <= 0.83	0.01	10.58	0.00	0.01			
		PF > 0.83 & PF <= 0.84	0.01	10.32	0.00	0.01			
		PF > 0.84 & PF <= 0.85	0.02	6.70	0.00	0.01			
		PF > 0.85 & PF <= 0.86	0.03	2.89	0.00	0.01			
		PF > 0.86 & PF <= 0.92	0.12	-0.02	0.00	0.00			
		PF > 0.92 & PF <= 0.93	0.01	-1.45	0.00	0.00			
		PF > 0.93 & PF <= 0.94	0.02	-2.24	-0.01	0.00			
		PF > 0.94 & PF <= 0.95	0.05	-2.85	-0.01	0.00			
		PF > 0.95 & PF <= 0.96	0.01	-4.04	0.00	0.00			
		PF > 0.96 & PF <= 0.97	0.03	-5.52	-0.01	0.00			
		PF > 0.97 & PF <= 0.98	0.07	-6.16	-0.05	0.00			
		PF > 0.98 & PF <= 0.99	0.12	-8.26	-0.10	0.00			
		PF > 0.99	0.02	-8.96	-0.02	0.00			
Commercial	C(H)	0.85	43.73	0.00	0.00	0.00	2367.99	0.00%	
Domestic	D(H)	0.90	3.18	0.00	0.00	0.00	260.36	0.00%	
Public Water Works & Sewerage	PWW(H)	0.83	19.24	0.00	0.00	0.00	1378.49	0.00%	
		PF <= 0.80	0.32	0.00	0.00	0.00			
		PF > 0.80 & PF <= 0.81	0.65	0.00	0.00	0.00			
		PF > 0.81 & PF <= 0.82	0.32	0.00	0.00	0.00			
		PF > 0.82 & PF <= 0.83	0.06	0.00	0.00	0.00			
		PF > 0.83 & PF <= 0.84	2.70	0.00	0.00	0.00			
		PF > 0.84 & PF <= 0.85	2.26	0.00	0.00	0.00			
		PF > 0.85 & PF <= 0.86	0.34	0.00	0.00	0.00			
		PF > 0.86 & PF <= 0.92	7.99	0.00	0.00	0.00			
		PF > 0.92 & PF <= 0.93	0.25	0.00	0.00	0.00			
		PF > 0.93 & PF <= 0.94	0.27	0.00	0.00	0.00			
		PF > 0.94 & PF <= 0.95	0.56	0.00	0.00	0.00			
		PF > 0.95 & PF <= 0.96	0.72	0.00	0.00	0.00			
		PF > 0.96 & PF <= 0.97	0.26	0.00	0.00	0.00			
		PF > 0.97 & PF <= 0.98	0.29	0.00	0.00	0.00			
		PF > 0.98 & PF <= 0.99	2.24	0.00	0.00	0.00			
Cold Storage or Dairy with Chilling Plant	S (co)	0.92	0.00		0.00	0.00	0.00		
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (pi)	0.75	0.00				0.00		
Private Educational Institutions	E(ei)	0.91	0.61	0.00	0.00	0.00	69.47	0.00%	
Traction	T	0.86	73.07	1.28	-3.91	13.26	5035.09	0.19%	
<b>Total H &amp; EHT Non-TOD</b>			<b>272.65</b>	<b>-3.52</b>	<b>-130.02</b>	<b>34.03</b>	<b>18352.39</b>		
<b>Total Non-TOD</b>			<b>343.40</b>	<b>-2.80</b>	<b>-130.02</b>	<b>34.03</b>	<b>22,462.36</b>		
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA - Prepaid ToD	C(Ltp)(ia)	1.00	1.62	0.00	0.00	0.00	108.75	0.00%	
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA - Prepaid ToD	C(Ltp)(ib)	0.00	0.36	0.00	0.00	0.00	25.01	0.00%	



Total I&MV TOD								
Industries (50 KVA & Above) TOD	I(Ht)	0.86	250.70	-18.51	-493.86	29.72	15654.31	-2.96%
		PF <= 0.80	29.72	8.78	0.00	26.10		
		PF > 0.80 & PF <= 0.81	0.06	6.27	0.00	0.04		
		PF > 0.81 & PF <= 0.82	0.00	0.00	0.00	0.00		
		PF > 0.82 & PF <= 0.83	0.68	1.23	0.00	0.08		
		PF > 0.83 & PF <= 0.84	0.72	4.10	0.00	0.30		
		PF > 0.84 & PF <= 0.85	0.76	5.06	0.00	0.39		
		PF > 0.85 & PF <= 0.86	0.16	0.19	0.00	0.00		
		PF > 0.86 & PF <= 0.92	17.81	-2.26	-6.05	2.02		
		PF > 0.92 & PF <= 0.93	11.13	-5.27	-6.25	0.39		
		PF > 0.93 & PF <= 0.94	14.40	-7.74	-11.30	0.16		
		PF > 0.94 & PF <= 0.95	12.15	-11.20	-13.78	0.17		
		PF > 0.95 & PF <= 0.96	27.26	-14.13	-38.57	0.06		
		PF > 0.96 & PF <= 0.97	17.49	-21.80	-38.14	0.00		
		PF > 0.97 & PF <= 0.98	27.23	-27.52	-74.95	0.00		
		PF > 0.98 & PF <= 0.99	77.14	-33.06	-255.07	0.01		
		PF > 0.99	13.99	-35.58	-49.75	0.00		
Industries (Below 50 KVA) TOD	I-2(Ht)	0.83	0.09	7.42	-0.07	0.14	5.48	1.23%
		PF <= 0.80	0.04	28.02	0.00	0.11		
		PF > 0.80 & PF <= 0.81	0.00	0.00	0.00	0.00		
		PF > 0.81 & PF <= 0.82	0.00	0.00	0.00	0.00		
		PF > 0.82 & PF <= 0.83	0.00	0.00	0.00	0.00		
		PF > 0.83 & PF <= 0.84	0.00	0.00	0.00	0.00		
		PF > 0.84 & PF <= 0.85	0.00	19.87	0.00	0.00		
		PF > 0.85 & PF <= 0.86	0.00	0.00	0.00	0.00		
		PF > 0.86 & PF <= 0.92	0.02	11.33	0.00	0.03		
		PF > 0.92 & PF <= 0.93	0.00	-5.59	0.00	0.00		
		PF > 0.93 & PF <= 0.94	0.00	-9.86	0.00	0.00		
		PF > 0.94 & PF <= 0.95	0.00	-13.69	0.00	0.00		
		PF > 0.95 & PF <= 0.96	0.00	-17.45	0.00	0.00		
		PF > 0.96 & PF <= 0.97	0.00	-27.93	-0.01	0.00		
		PF > 0.97 & PF <= 0.98	0.01	-29.10	-0.02	0.00		
		PF > 0.98 & PF <= 0.99	0.01	-31.35	-0.03	0.00		
		PF > 0.99	0.00	-39.33	0.00	0.00		
Industries (33kV) below 10 MVA	I-3(H)A	0.96	358.11	-17.37	-627.15	5.24	23105.63	-2.69%
		PF <= 0.80	0.86	22.27	-0.03	1.93		
		PF > 0.80 & PF <= 0.81	0.00	0.00	0.00	0.00		
		PF > 0.81 & PF <= 0.82	0.63	2.83	0.00	0.18		
		PF > 0.82 & PF <= 0.83	0.48	1.30	0.00	0.06		
		PF > 0.84 & PF <= 0.85	0.53	1.85	0.00	0.10		
		PF > 0.85 & PF <= 0.86	0.13	0.00	0.00	0.00		
		PF > 0.86 & PF <= 0.92	14.75	-0.07	-1.06	0.96		
		PF > 0.92 & PF <= 0.93	2.45	-4.07	-1.30	0.31		
		PF > 0.93 & PF <= 0.94	11.37	-4.76	-5.75	0.33		
		PF > 0.94 & PF <= 0.95	14.23	-6.00	-8.65	0.11		
		PF > 0.95 & PF <= 0.96	33.27	-9.83	-33.04	0.33		
		PF > 0.96 & PF <= 0.97	68.94	-13.01	-89.91	0.25		
		PF > 0.97 & PF <= 0.98	40.71	-14.98	-61.28	0.31		
		PF > 0.98 & PF <= 0.99	60.22	-19.63	-118.58	0.36		
		PF > 0.99	109.54	-28.08	-307.56	0.00		
Industry (33 kV) for 10 MVA and above	I-3(H)B	0.98	0.00	#DIV/0!	0.00	0.00	0.00	#DIV/0!
		PF <= 0.80	0.00	0.00	0.00	0.00		
		PF > 0.80 & PF <= 0.81	0.00	0.00	0.00	0.00		
		PF > 0.81 & PF <= 0.82	0.00	0.00	0.00	0.00		
		PF > 0.82 & PF <= 0.83	0.00	0.00	0.00	0.00		
		PF > 0.84 & PF <= 0.85	0.00	0.00	0.00	0.00		
		PF > 0.85 & PF <= 0.86	0.00	0.00	0.00	0.00		
		PF > 0.86 & PF <= 0.92	0.00	0.00	0.00	0.00		
		PF > 0.92 & PF <= 0.93	0.00	0.00	0.00	0.00		
		PF > 0.93 & PF <= 0.94	0.00	0.00	0.00	0.00		
		PF > 0.94 & PF <= 0.95	0.00	0.00	0.00	0.00		
		PF > 0.95 & PF <= 0.96	0.00	0.00	0.00	0.00		
		PF > 0.96 & PF <= 0.97	0.00	0.00	0.00	0.00		
		PF > 0.97 & PF <= 0.98	0.00	0.00	0.00	0.00		
		PF > 0.98 & PF <= 0.99	0.00	0.00	0.00	0.00		
		PF > 0.99	0.00	0.00	0.00	0.00		
Industry (132 kV)	I-4(H)	0.98	305.96	-25.46	-779.04	0.00	18769.52	-4.15%
		PF <= 0.80	0.73	-0.44	-0.03	0.00		
		PF > 0.80 & PF <= 0.81	0.00	0.00	0.00	0.00		
		PF > 0.81 & PF <= 0.82	0.54	0.00	0.00	0.00		
		PF > 0.82 & PF <= 0.83	0.41	0.00	0.00	0.00		
		PF > 0.84 & PF <= 0.85	0.45	0.00	0.00	0.00		
		PF > 0.85 & PF <= 0.86	0.11	0.00	0.00	0.00		
		PF > 0.86 & PF <= 0.92	12.61	-1.05	-1.32	0.00		
		PF > 0.92 & PF <= 0.93	2.10	-7.73	-1.62	0.00		
		PF > 0.93 & PF <= 0.94	9.71	-7.35	-7.14	0.00		
		PF > 0.94 & PF <= 0.95	12.16	-8.83	-10.74	0.00		
		PF > 0.95 & PF <= 0.96	28.42	-14.44	-41.04	0.00		
		PF > 0.96 & PF <= 0.97	58.90	-18.96	-111.68	0.00		
		PF > 0.97 & PF <= 0.98	34.78	-21.89	-76.12	0.00		
		PF > 0.98 & PF <= 0.99	51.45	-28.63	-147.30	0.00		
		PF > 0.99	93.59	-40.82	-382.04	0.00		
Total TOD			916.84	-20.34	-1900.12	35.09	57,668.69	-3.23%
TOTAL H & EHT (TOD & NON-TOD)			1189.49	-16.49	-2030.14	69.12	76,021.08	-2.58%
TOTAL SALES			1260.24	-15.56	-2030.14	69.12	80,131.05	-2.45%



Applicable Classes of Consumers	Code	Average Power factor	Sales	Applicable Rates	Impact Rebate	Impact Surcharge	Gross Energy Charges	Year : 2025-26
								% Gross Energy Charges
			MU	Paise/Unit	Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	
<b>Non TOD CONSUMERS:</b>								
<b>M &amp; LV CONSUMERS</b>								
Domestic (Rural) and/or Domestic (Urban)	D(L)	0.00	4.09	0.00	0.00	0.00	91.15	0.00%
Domestic (Rural) and/or Domestic (Urban) - Prepaid	D(Lpp)	1.00	36.48	0.00	0.00	0.00	2105.50	0.00%
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(ia)	0.97	10.22	0.00	0.00	0.00	688.24	0.00%
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(ib)	0.90	17.29	0.00	0.00	0.00	1162.28	0.00%
Industry (Rural) and/or Industry (Urban)	I(L)	0.77	23.46	0.00	0.00	0.00	1514.91	0.00%
Private Educational Institutions & Hospitals	S(L)	0.94	4.09	0.00	0.00	0.00	247.26	0.00%
Street Lighting	D(1)	0.00	0.15	0.00	0.00	0.00	8.58	0.00%
Street Lighting with LED	D(6)	0.00	0.15	0.00	0.00	0.00	4.22	0.00%
<b>Total M &amp; LV</b>			<b>95.93</b>		<b>0.00</b>	<b>0.00</b>	<b>5,822.13</b>	
<b>H &amp; EHT CONSUMERS</b>								
Public Utility	PU(H)	0.88	0.58	0.00	0.00	0.00	38.37	0.00%
		PF <= 0.80	0.08	0.00	0.00	0.00		
		PF > 0.80 & PF <= 0.81	0.01	0.00	0.00	0.00		
		PF > 0.81 & PF <= 0.82	0.01	0.00	0.00	0.00		
		PF > 0.82 & PF <= 0.83	0.00	0.00	0.00	0.00		
		PF > 0.83 & PF <= 0.84	0.01	0.00	0.00	0.00		
		PF > 0.84 & PF <= 0.85	0.03	0.00	0.00	0.00		
		PF > 0.85 & PF <= 0.86	0.07	0.00	0.00	0.00		
		PF > 0.86 & PF <= 0.92	0.31	0.00	0.00	0.00		
		PF > 0.92 & PF <= 0.93	0.04	0.00	0.00	0.00		
		PF > 0.93 & PF <= 0.94	0.00	0.00	0.00	0.00		
		PF > 0.94 & PF <= 0.95	0.00	0.00	0.00	0.00		
		PF > 0.95 & PF <= 0.96	0.00	0.00	0.00	0.00		
		PF > 0.96 & PF <= 0.97	0.01	0.00	0.00	0.00		
		PF > 0.97 & PF <= 0.98	0.01	0.00	0.00	0.00		
		PF > 0.98 & PF <= 0.99	0.00	0.00	0.00	0.00		
		PF > 0.99	0.00	0.00	0.00	0.00		
Industries [50 KVA & Above]	I(H)	0.79	137.47	-8.16	-132.21	20.09	10271.90	-1.09%
		PF <= 0.80	4.30	30.61	0.00	13.15		
		PF > 0.80 & PF <= 0.81	0.27	23.83	0.00	0.64		
		PF > 0.81 & PF <= 0.82	0.78	20.89	0.00	1.63		
		PF > 0.82 & PF <= 0.83	0.55	15.71	0.00	0.87		
		PF > 0.83 & PF <= 0.84	0.34	14.17	0.00	0.49		
		PF > 0.84 & PF <= 0.85	1.66	10.11	0.00	1.68		
		PF > 0.85 & PF <= 0.86	5.43	3.00	0.00	1.63		
		PF > 0.86 & PF <= 0.92	52.27	-0.29	-1.50	0.00		
		PF > 0.92 & PF <= 0.93	7.99	-6.43	-5.14	0.00		
		PF > 0.93 & PF <= 0.94	11.11	-9.45	-10.51	0.00		
		PF > 0.94 & PF <= 0.95	10.70	-11.56	-12.37	0.00		
		PF > 0.95 & PF <= 0.96	11.93	-15.50	-18.49	0.00		
		PF > 0.96 & PF <= 0.97	10.04	-20.66	-20.74	0.00		
		PF > 0.97 & PF <= 0.98	7.39	-25.46	-18.82	0.00		
		PF > 0.98 & PF <= 0.99	7.56	-32.98	-24.94	0.00		
		PF > 0.99	5.14	-38.33	-19.71	0.00		
Industries (Below 50 KVA)	I-2(H)	0.56	1.47	10.36	-0.21	1.73	94.89	1.60%
		PF <= 0.80	0.90	18.55	0.00	1.67		
		PF > 0.80 & PF <= 0.81	0.01	14.90	0.00	0.01		
		PF > 0.81 & PF <= 0.82	0.01	13.68	0.00	0.01		
		PF > 0.82 & PF <= 0.83	0.01	10.58	0.00	0.01		
		PF > 0.83 & PF <= 0.84	0.01	10.32	0.00	0.01		
		PF > 0.84 & PF <= 0.85	0.02	6.70	0.00	0.01		
		PF > 0.85 & PF <= 0.86	0.04	2.89	0.00	0.01		
		PF > 0.86 & PF <= 0.92	0.12	-0.02	0.00	0.00		
		PF > 0.92 & PF <= 0.93	0.02	-1.45	0.00	0.00		
		PF > 0.93 & PF <= 0.94	0.03	-2.24	-0.01	0.00		
		PF > 0.94 & PF <= 0.95	0.05	-2.85	-0.01	0.00		
		PF > 0.95 & PF <= 0.96	0.01	-4.04	0.00	0.00		
		PF > 0.96 & PF <= 0.97	0.03	-5.52	-0.01	0.00		
		PF > 0.97 & PF <= 0.98	0.08	-6.16	-0.05	0.00		
		PF > 0.98 & PF <= 0.99	0.13	-8.26	-1.10	0.00		
		PF > 0.99	0.02	-8.96	-0.02	0.00		
Commercial	C(H)	0.85	43.78	0.00	0.00	0.00	2682.12	0.00%
Domestic	D(H)	0.90	3.21	0.00	0.00	0.00	276.84	0.00%
Public Water Works & Sewerage	PWW(H)	0.83	19.26	0.00	0.00	0.00	1477.39	0.00%
		PF <= 0.80	0.32	0.00	0.00	0.00		
		PF > 0.80 & PF <= 0.81	0.65	0.00	0.00	0.00		
		PF > 0.81 & PF <= 0.82	0.32	0.00	0.00	0.00		
		PF > 0.82 & PF <= 0.83	0.06	0.00	0.00	0.00		
		PF > 0.83 & PF <= 0.84	2.70	0.00	0.00	0.00		
		PF > 0.84 & PF <= 0.85	2.27	0.00	0.00	0.00		
		PF > 0.85 & PF <= 0.86	0.34	0.00	0.00	0.00		
		PF > 0.86 & PF <= 0.92	8.00	0.00	0.00	0.00		
		PF > 0.92 & PF <= 0.93	0.25	0.00	0.00	0.00		
		PF > 0.93 & PF <= 0.94	0.27	0.00	0.00	0.00		
		PF > 0.94 & PF <= 0.95	0.56	0.00	0.00	0.00		
		PF > 0.95 & PF <= 0.96	0.72	0.00	0.00	0.00		
		PF > 0.96 & PF <= 0.97	0.26	0.00	0.00	0.00		
		PF > 0.97 & PF <= 0.98	0.29	0.00	0.00	0.00		
		PF > 0.98 & PF <= 0.99	2.25	0.00	0.00	0.00		
Cold Storage or Dairy with Chilling Plant	S (co)	0.92	0.00		0.00	0.00	0.00	
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (pi)	0.75	0.00				0.00	
Private Educational Institutions	E(ei)	0.91	0.64	0.00	0.00	0.00	81.70	0.00%
Traction	T	0.86	73.08	1.28	-3.91	13.27	5357.45	0.17%
<b>Total H &amp; EHT Non-TOD</b>			<b>279.49</b>	<b>-3.62</b>	<b>-136.33</b>	<b>35.09</b>	<b>20,280.68</b>	
<b>Total Non-TOD</b>			<b>375.42</b>	<b>-2.70</b>	<b>-136.33</b>	<b>35.09</b>	<b>26,102.81</b>	
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA - Prepaid ToD	C(Ltp)(ia)	1.00	2.20	0.00	0.00	0.00	110.12	0.00%
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA - Prepaid ToD	C(Ltp)(ib)	0.00	0.49	0.00	0.00	0.00	47.83	0.00%



Total L&MV TOD								
Industries (50 KVA & Above) TOD	I(H)	0.86	263.23	-18.51	-518.56	31.20	17459.10	-2.79%
		PF <= 0.80	31.21	8.78	0.00	27.40		
		PF > 0.80 & PF <= 0.81	0.06	6.27	0.00	0.04		
		PF > 0.81 & PF <= 0.82	0.00	0.00	0.00	0.00		
		PF > 0.82 & PF <= 0.83	0.72	1.23	0.00	0.09		
		PF > 0.83 & PF <= 0.84	0.76	4.10	0.00	0.31		
		PF > 0.84 & PF <= 0.85	0.80	5.06	0.00	0.41		
		PF > 0.85 & PF <= 0.86	0.17	0.19	0.00	0.00		
		PF > 0.86 & PF <= 0.92	18.70	-2.26	-6.35	2.12		
		PF > 0.92 & PF <= 0.93	11.68	-5.27	-6.56	0.41		
		PF > 0.93 & PF <= 0.94	15.12	-7.74	-11.87	0.17		
		PF > 0.94 & PF <= 0.95	12.75	-11.20	-14.47	0.18		
		PF > 0.95 & PF <= 0.96	28.62	-14.13	-40.50	0.06		
		PF > 0.96 & PF <= 0.97	18.37	-21.80	-40.05	0.00		
		PF > 0.97 & PF <= 0.98	28.59	-27.52	-78.70	0.00		
		PF > 0.98 & PF <= 0.99	81.00	-33.06	-267.82	0.01		
		PF > 0.99	14.68	-35.58	-52.24	0.00		
Industries (Below 50 KVA) TOD	I-2(H)	0.83	0.10	7.42	-0.08	0.15	6.08	1.18%
		PF <= 0.80	0.04	28.02	0.00	0.12		
		PF > 0.80 & PF <= 0.81	0.00	0.00	0.00	0.00		
		PF > 0.81 & PF <= 0.82	0.00	0.00	0.00	0.00		
		PF > 0.82 & PF <= 0.83	0.00	0.00	0.00	0.00		
		PF > 0.83 & PF <= 0.84	0.00	0.00	0.00	0.00		
		PF > 0.84 & PF <= 0.85	0.00	19.87	0.00	0.00		
		PF > 0.85 & PF <= 0.86	0.00	0.00	0.00	0.00		
		PF > 0.86 & PF <= 0.92	0.03	11.33	0.00	0.03		
		PF > 0.92 & PF <= 0.93	0.00	-5.59	0.00	0.00		
		PF > 0.93 & PF <= 0.94	0.00	-9.86	0.00	0.00		
		PF > 0.94 & PF <= 0.95	0.00	-13.69	0.00	0.00		
		PF > 0.95 & PF <= 0.96	0.00	-17.45	0.00	0.00		
		PF > 0.96 & PF <= 0.97	0.00	-27.93	-0.01	0.00		
		PF > 0.97 & PF <= 0.98	0.01	-29.10	-0.02	0.00		
		PF > 0.98 & PF <= 0.99	0.01	-31.35	-0.03	0.00		
		PF > 0.99	0.00	-39.33	0.00	0.00		
Industries (33KV) below 10 MVA	I-3(H)A	0.96	383.18	-17.37	-671.05	5.60	28159.85	-2.36%
		PF <= 0.80	0.92	22.27	-0.03	2.0672		
		PF > 0.80 & PF <= 0.81	0.00	0.00	0.00	0.0000		
		PF > 0.81 & PF <= 0.82	0.68	2.83	0.00	0.1923		
		PF > 0.82 & PF <= 0.83	0.52	1.30	0.00	0.0672		
		PF > 0.84 & PF <= 0.85	0.56	1.85	0.00	0.1040		
		PF > 0.85 & PF <= 0.86	0.14	0.00	0.00	0.0000		
		PF > 0.86 & PF <= 0.92	15.79	-0.07	-1.14	1.0279		
		PF > 0.92 & PF <= 0.93	2.62	-4.07	-1.40	0.3267		
		PF > 0.93 & PF <= 0.94	12.16	-4.76	-6.15	0.3583		
		PF > 0.94 & PF <= 0.95	15.23	-6.00	-9.25	0.1160		
		PF > 0.95 & PF <= 0.96	35.59	-9.83	-35.35	0.3583		
		PF > 0.96 & PF <= 0.97	73.76	-13.01	-96.20	0.2658		
		PF > 0.97 & PF <= 0.98	43.56	-14.98	-65.57	0.3346		
		PF > 0.98 & PF <= 0.99	64.44	-19.63	-126.88	0.3845		
		PF > 0.99	117.21	-28.08	-329.08	0.0000		
Industry (33 kv) for 10 MVA and above	I-3(H)B	0.98	0.00	#DIV/0!	0.00	0.00	0.00	#DIV/0!
		PF <= 0.80	0.00	0.00	0.00	0.00		
		PF > 0.80 & PF <= 0.81	0.00	0.00	0.00	0.00		
		PF > 0.81 & PF <= 0.82	0.00	0.00	0.00	0.00		
		PF > 0.82 & PF <= 0.83	0.00	0.00	0.00	0.00		
		PF > 0.84 & PF <= 0.85	0.00	0.00	0.00	0.00		
		PF > 0.85 & PF <= 0.86	0.00	0.00	0.00	0.00		
		PF > 0.86 & PF <= 0.92	0.00	0.00	0.00	0.00		
		PF > 0.92 & PF <= 0.93	0.00	0.00	0.00	0.00		
		PF > 0.93 & PF <= 0.94	0.00	0.00	0.00	0.00		
		PF > 0.94 & PF <= 0.95	0.00	0.00	0.00	0.00		
		PF > 0.95 & PF <= 0.96	0.00	0.00	0.00	0.00		
		PF > 0.96 & PF <= 0.97	0.00	0.00	0.00	0.00		
		PF > 0.97 & PF <= 0.98	0.00	0.00	0.00	0.00		
		PF > 0.98 & PF <= 0.99	0.00	0.00	0.00	0.00		
		PF > 0.99	0.00	0.00	0.00	0.00		
Industry (132 kv)	I-4(H)	0.98	324.32	-25.46	-825.78	0.00	22612.92	-3.65%
		PF <= 0.80	0.77	-0.44	-0.03	0.00		
		PF > 0.80 & PF <= 0.81	0.00	0.00	0.00	0.00		
		PF > 0.81 & PF <= 0.82	0.57	0.00	0.00	0.00		
		PF > 0.82 & PF <= 0.83	0.44	0.00	0.00	0.00		
		PF > 0.84 & PF <= 0.85	0.48	0.00	0.00	0.00		
		PF > 0.85 & PF <= 0.86	0.12	0.00	0.00	0.00		
		PF > 0.86 & PF <= 0.92	13.36	-1.05	-1.40	0.00		
		PF > 0.92 & PF <= 0.93	2.22	-7.73	-1.72	0.00		
		PF > 0.93 & PF <= 0.94	10.29	-7.35	-7.57	0.00		
		PF > 0.94 & PF <= 0.95	12.89	-8.83	-11.39	0.00		
		PF > 0.95 & PF <= 0.96	30.13	-14.44	-43.50	0.00		
		PF > 0.96 & PF <= 0.97	62.43	-18.96	-118.38	0.00		
		PF > 0.97 & PF <= 0.98	36.87	-21.89	-80.69	0.00		
		PF > 0.98 & PF <= 0.99	54.54	-28.63	-156.14	0.00		
		PF > 0.99	99.20	-40.82	-404.97	0.00		
Total TOD			973.51	-20.32	-2015.46	36.95	68,395.90	-2.89%
TOTAL H & EHT (TOD & NON-TOD)			1253.00	-16.60	-2151.79	72.04	88,676.58	-2.35%
TOTAL SALES			1348.93	-15.42	-2151.79	72.04	94,498.71	-2.20%





Form A.5.2: Detail of Annual Load Factor rebate/ Surcharge on Revenue at Proposed tariff (Yearwise for ensuing years)

Year: 2023-24

Applicable Classes of Consumers	Code	Average Load factor	Sales	Applicable Rates	Impact Rebate	Impact Surcharge	Gross Energy Charges	% Gross Energy Charge
<b>Non TOD CONSUMERS</b>								
<b>M &amp; LV CONSUMERS</b>								
Domestic (Rural) and/or Domestic (Urban)	D(B)	0.07	2.22	0.00	0.00	0.00	62.62	0.00%
Domestic (Rural) and/or Domestic (Urban) - Presald	D(Epp)	0.00	19.84	0.00	0.00	0.00	1480.14	0.00%
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(a)	0.13	5.56	0.00	0.00	0.00	477.90	0.00%
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(b)	0.15	9.40	0.00	0.00	0.00	804.94	0.00%
Industry (Rural) and/or Industry (Urban)	I(I)	0.11	12.76	0.00	0.00	0.00	1050.93	0.00%
Private Educational Institutions & Hospitals	S(I)	0.19	2.22	0.00	0.00	0.00	121.19	0.00%
Street Lightline	D(I)	0.17	0.08	0.00	0.00	0.00	6.01	0.00%
Street Lightline with LED	D(C)	0.40	0.08	0.00	0.00	0.00	2.93	0.00%
<b>Total M &amp; LV</b>			<b>52.17</b>		<b>0.00</b>	<b>0.00</b>	<b>4018.82</b>	
<b>H &amp;EHV CONSUMERS</b>								
Public Utility	PU(I)	0.39	0.44	9.85	-0.01	0.44	35.37	1.23%
		Below 55%	0.35	12.11	0.00	0.44		
		Above 55% and Upto 60%	0.06	-5.51	0.00	0.00		
		Above 60% and Upto 65%	0.02	-1.27	0.00	0.00		
		Above 65% and Upto 70%	0.00	0.00	0.00	0.00		
		Above 70% and Upto 75%	0.00	0.00	0.00	0.00		
		Above 75% and Upto 80%	0.00	0.00	0.00	0.00		
		Above 80% and Upto 85%	0.00	0.00	0.00	0.00		
		Above 85% and Upto 90%	0.00	0.00	0.00	0.00		
		Above 90% and Upto 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.00	0.00	0.00	0.00		
Industries (50 KVA & Above)	I(I)	0.62	112.87	-2.65	-17.05	7.12	9865.67	0.80%
		Below 55%	11.89	2.21	0.00	7.12		
		Above 55% and Upto 60%	14.41	-1.36	0.00	0.00		
		Above 60% and Upto 65%	28.65	-2.72	-7.80	0.00		
		Above 65% and Upto 70%	26.81	-4.09	-10.97	0.00		
		Above 70% and Upto 75%	7.24	-13.63	-10.55	0.00		
		Above 75% and Upto 80%	2.72	-16.36	-4.45	0.00		
		Above 80% and Upto 85%	0.39	-19.09	-0.75	0.00		
		Above 85% and Upto 90%	0.18	-21.81	-0.39	0.00		
		Above 90% and Upto 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.00	0.00	0.00	0.00		
Industries (Below 50 KVA)	I-2(I)	0.30	2.13	2.95	-0.01	0.77	753.48	0.27%
		Below 55%	2.30	1.11	0.00	0.77		
		Above 55% and Upto 60%	0.03	-8.80	-0.02	0.00		
		Above 60% and Upto 65%	0.00	-17.60	0.00	0.00		
		Above 65% and Upto 70%	0.00	-26.87	0.00	0.00		
		Above 70% and Upto 75%	0.00	-8.19	0.00	0.00		
		Above 75% and Upto 80%	0.00	0.00	0.00	0.00		
		Above 80% and Upto 85%	0.00	0.00	0.00	0.00		
		Above 85% and Upto 90%	0.00	0.00	0.00	0.00		
		Above 90% and Upto 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.00	0.00	0.00	0.00		
Commercial	C(I)	0.47	42.46	-1.81	-8.82	1.05	2623.75	-0.30%
Domestic	D(I)	0.67	3.15	-0.03	-0.05	0.04	257.21	0.00%
Public Water Works & Sewerage	PWW(I)	0.45	18.87	-4.08	-9.86	2.17	1574.61	-0.49%
		Below 55%	5.55	1.92	-0.00	2.17		
		Above 55% and Upto 60%	1.32	-0.66	-0.09	0.00		
		Above 60% and Upto 65%	1.44	-1.32	-0.19	0.00		
		Above 65% and Upto 70%	0.00	0.00	0.00	0.00		
		Above 70% and Upto 75%	2.20	-6.61	-1.46	0.00		
		Above 75% and Upto 80%	2.11	-7.94	-1.77	0.00		
		Above 80% and Upto 85%	0.94	-9.26	-0.51	0.00		
		Above 85% and Upto 90%	5.35	-10.58	-5.45	0.00		
		Above 90% and Upto 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.00	0.00	0.00	0.00		
Cold Storage or Dairy with Chilling Plant	S (co)	0.19	0.00	#DIV/0!	0.00	0.00	0.00	#DIV/0!
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single tenancies	S (p)	0.49	0.00	#DIV/0!	0.00	0.00	0.00	#DIV/0!
Private Educational Institutions	E(I)	0.38	0.58	2.13	0.00	0.12	67.90	0.18%
Traction	T	0.00	50.05	0.00	0.00	0.00	1768.80	0.00%
<b>Total H &amp;EHV Non-TOD</b>			<b>230.74</b>	<b>-1.91</b>	<b>(55.83)</b>	<b>11.66</b>	<b>18486.29</b>	
<b>Total Non-TOD</b>			<b>282.91</b>	<b>-1.56</b>	<b>(55.83)</b>	<b>11.67</b>	<b>22465.60</b>	
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA - Presald Tod	C(L)(p)(a)	0.00	1.19	0.00	0.00	0.00	102.54	0.00%
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA - Presald Tod	C(L)(p)(b)	0.00	0.26	0.00	0.00	0.00	23.43	0.00%
<b>Total L&amp;MV TOD</b>								
Industries (50 KVA & Above) TOD	I(H)	0.36	218.00	-4.72	-110.14	7.22	16573.56	-0.62%
		Below 55%	141.90	0.51	0.00	7.22		
		Above 55% and Upto 60%	19.68	-6.09	-11.99	0.00		
		Above 60% and Upto 65%	16.20	-12.19	-44.12	0.00		
		Above 65% and Upto 70%	17.05	-18.28	-31.16	0.00		
		Above 70% and Upto 75%	1.73	-60.93	-10.53	0.00		
		Above 75% and Upto 80%	0.00	0.00	0.00	0.00		
		Above 80% and Upto 85%	1.45	-85.11	-12.34	0.00		
		Above 85% and Upto 90%	0.00	0.00	0.00	0.00		
		Above 90% and Upto 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.00	0.00	0.00	0.00		
Industries (Below 50 KVA) TOD	I-2(H)	0.53	1.25	0.25	0.00	0.03	119.13	0.03%
		Below 55%	1.14	0.28	0.00	0.03		
		Above 55% and Upto 60%	0.00	0.00	0.00	0.00		
		Above 60% and Upto 65%	0.12	-0.01	0.00	0.00		
		Above 65% and Upto 70%	0.00	0.00	0.00	0.00		
		Above 70% and Upto 75%	0.00	0.00	0.00	0.00		
		Above 75% and Upto 80%	0.00	0.00	0.00	0.00		
		Above 80% and Upto 85%	0.00	0.00	0.00	0.00		
		Above 85% and Upto 90%	0.00	0.00	0.00	0.00		
		Above 90% and Upto 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.00	0.00	0.00	0.00		
Industries (33KV) below 10 MVA	I-3(H)A	0.55	311.40	-1.89	-65.35	6.36	21816.59	-0.27%
		Below 55%	149.94	0.42	0.00	6.36		
		Above 55% and Upto 60%	12.63	0.00	0.00	0.00		
		Above 60% and Upto 65%	19.18	0.00	0.00	0.00		
		Above 65% and Upto 70%	31.41	-2.30	-7.23	0.00		
		Above 70% and Upto 75%	50.76	-4.60	-23.36	0.00		
		Above 75% and Upto 80%	25.78	-6.90	-17.80	0.00		
		Above 80% and Upto 85%	13.28	-9.20	-12.12	0.00		
		Above 85% and Upto 90%	3.43	-13.81	-4.74	0.00		
		Above 90% and Upto 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.00	0.00	0.00	0.00		
Industry (33 kV) for 10 MVA and above	I-3(H)B	0.87	0.00	#DIV/0!	0.00	0.00	0.00	#DIV/0!
		Below 55%	0.00	0.00	0.00	0.00		
		Above 55% and Upto 60%	0.00	0.00	0.00	0.00		
		Above 60% and Upto 65%	0.00	0.00	0.00	0.00		
		Above 65% and Upto 70%	0.00	0.00	0.00	0.00		
		Above 70% and Upto 75%	0.00	0.00	0.00	0.00		
		Above 75% and Upto 80%	0.00	0.00	0.00	0.00		
		Above 80% and Upto 85%	0.00	0.00	0.00	0.00		
		Above 85% and Upto 90%	0.00	0.00	0.00	0.00		
		Above 90% and Upto 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.00	0.00	0.00	0.00		
Industry (132 kV) below 25 MVA	I-4(H)	0.84	270.76	-14.48	-302.16	0.00	19704.53	-1.99%
		Below 55%	130.17	0.00	0.00	0.00		
		Above 55% and Upto 60%	15.31	0.00	0.00	0.00		
		Above 60% and Upto 65%	16.68	0.00	0.00	0.00		
		Above 65% and Upto 70%	27.31	-15.88	-43.37	0.00		
		Above 70% and Upto 75%	44.14	-31.76	-140.18	0.00		
		Above 75% and Upto 80%	22.42	-47.64	-106.80	0.00		
		Above 80% and Upto 85%	11.55	-63.52	-73.36	0.00		
		Above 85% and Upto 90%	2.99	-95.28	-28.45	0.00		
		Above 90% and Upto 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.00	0.00	0.00	0.00		
<b>Total TOD</b>			<b>802.87</b>	<b>-6.90</b>	<b>(567.65)</b>	<b>13.62</b>	<b>58339.78</b>	<b>-0.95%</b>
<b>TOTAL H &amp;EHV (TOD &amp; NON-TOD)</b>			<b>1,033.61</b>	<b>-5.79</b>	<b>(623.48)</b>	<b>25.28</b>	<b>26786.57</b>	<b>-0.78%</b>
<b>TOTAL SALES</b>			<b>1,035.79</b>	<b>-5.51</b>	<b>(623.48)</b>	<b>25.28</b>	<b>80805.38</b>	<b>-0.74%</b>



Year | 2024-25

Applicable Classes of Consumers	Code	Average Load factor	Sales	Applicable Rates	Impact Rebate	Impact Surcharge	Gross Energy Charges	% Gross Energy Charges
			MTU	Rs/Unit	Rs. Lakhs	Rs. Lakhs	Rs. Lakhs	
<b>Non TOD CONSUMERS:</b>								
<b>M &amp; LV CONSUMERS</b>								
Domestic (Rural) and/or Domestic (Urban)	D(H)	0.07	3.02	0.00	0.00	0.00	63.95	0.00%
Domestic (Rural) and/or Domestic (Urban) - Prepaid	D(H)pp	0.00	26.90	0.00	0.00	0.00	1174.09	0.00%
Commercial (Rural) and/or Commercial (Urban) Below 10 KVA	C(H)la	0.13	7.54	0.00	0.00	0.00	488.11	0.00%
Commercial (Rural) and/or Commercial (Urban) Above 10 KVA	C(H)lb	0.15	12.75	0.00	0.00	0.00	823.88	0.00%
Industry (Rural) and/or Industry (Urban)	I(H)	0.11	17.30	0.00	0.00	0.00	1073.53	0.00%
Private Educational Institutions & Hospitals	SE(H)	0.19	3.02	0.00	0.00	0.00	177.05	0.00%
Street Lighting	D(H)	0.17	0.11	0.00	0.00	0.00	6.11	0.00%
Street Lighting with LED	D(H)	0.40	0.11	0.00	0.00	0.00	2.96	0.00%
<b>Total M &amp; LV</b>			<b>70.74</b>		<b>0.00</b>	<b>0.00</b>	<b>4109.97</b>	
<b>H &amp; HT CONSUMERS</b>								
Public Utility	PU(H)	0.89	0.50	9.85	-0.01	0.50	11.76	1.46%
		Below 55%	0.41	12.11	0.00	0.50		
		Above 55% and Upto 60%	0.07	-4.51	0.00	0.00		
		Above 60% and Upto 65%	0.03	-1.27	0.00	0.00		
		Above 65% and Upto 70%	0.00	0.00	0.00	0.00		
		Above 70% and Upto 75%	0.00	0.00	0.00	0.00		
		Above 75% and Upto 80%	0.00	0.00	0.00	0.00		
		Above 80% and Upto 85%	0.00	0.00	0.00	0.00		
		Above 85% and Upto 90%	0.00	0.00	0.00	0.00		
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00		
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.00	0.00	0.00	0.00		
Industries (50 KVA & Above)	I(H)	0.62	180.92	-2.65	-42.97	8.26	9121.92	-0.88%
		Below 55%	36.99	2.23	0.00	8.26		
		Above 55% and Upto 60%	16.72	-1.36	-2.27	0.00		
		Above 60% and Upto 65%	33.23	-2.72	-9.04	0.00		
		Above 65% and Upto 70%	31.12	-4.09	-12.71	0.00		
		Above 70% and Upto 75%	8.88	-11.63	-12.24	0.00		
		Above 75% and Upto 80%	3.15	-16.36	-5.16	0.00		
		Above 80% and Upto 85%	0.46	-19.09	-0.87	0.00		
		Above 85% and Upto 90%	0.21	-21.81	-0.45	0.00		
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00		
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.06	-34.08	-0.21	0.00		
Industries (Below 50 KVA)	I2(H)	0.30	1.39	5.56	-0.04	0.83	85.11	0.90%
		Below 55%	1.17	5.90	0.00	0.83		
		Above 55% and Upto 60%	0.02	-16.58	-0.01	0.00		
		Above 60% and Upto 65%	0.00	-33.17	-0.01	0.00		
		Above 65% and Upto 70%	0.00	-50.64	0.00	0.00		
		Above 70% and Upto 75%	0.00	-164.31	0.00	0.00		
		Above 75% and Upto 80%	0.00	0.00	0.00	0.00		
		Above 80% and Upto 85%	0.00	0.00	0.00	0.00		
		Above 85% and Upto 90%	0.00	0.00	0.00	0.00		
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00		
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.00	0.00	0.00	0.00		
Commercial	C(H)	0.47	43.73	-1.83	-9.09	1.08	2367.99	-0.34%
Domestic	D(H)	0.67	3.18	-0.03	-0.06	0.05	260.36	0.00%
Public Water Works & Sewerage	PWW(H)	0.45	19.24	-4.08	-10.06	2.22	1178.49	-0.57%
		Below 55%	5.46	3.92	0.00	2.22		
		Above 55% and Upto 60%	1.34	-0.66	-0.09	0.00		
		Above 60% and Upto 65%	1.47	-1.32	-0.19	0.00		
		Above 65% and Upto 70%	0.00	0.00	0.00	0.00		
		Above 70% and Upto 75%	2.25	-6.61	-1.49	0.00		
		Above 75% and Upto 80%	2.38	-7.94	-1.83	0.00		
		Above 80% and Upto 85%	1.00	-9.26	-0.93	0.00		
		Above 85% and Upto 90%	5.25	-10.58	-5.56	0.00		
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00		
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.00	0.00	0.00	0.00		
Cold Storage or Dairy with Choline Plant	S (co)	0.19	0.00	0.00	0.00	0.00	0.00	#DIV/0!
Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises	S (p)	0.00	0.00	0.00	0.00	0.00	0.00	#DIV/0!
Private Educational Institutions	E(H)	0.38	0.61	2.13	0.00	0.13	65.47	0.19%
Traction	T	0.00	73.07	0.00	0.00	0.00	5035.09	0.00%
<b>Total H &amp; HT Non-TOD</b>			<b>272.65</b>	<b>-1.80</b>	<b>(62.22)</b>	<b>13.04</b>	<b>18352.39</b>	
<b>Total Non-TOD</b>			<b>343.40</b>	<b>-1.43</b>	<b>(62.22)</b>	<b>13.04</b>	<b>22462.36</b>	
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA- Prepaid TOD	C(Tpp)la	0.00	1.62	0.00	0.00	0.00	108.75	0.00%
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA- Prepaid TOD	C(Tpp)lb	0.00	0.36	0.00	0.00	0.00	25.01	0.00%
<b>Total L&amp;MV TOD</b>								
Industries (50 KVA & Above) TOD	I(H)	0.36	358.70	-4.72	-126.67	8.31	15654.31	-0.76%
		Below 55%	163.18	0.51	0.00	8.31		
		Above 55% and Upto 60%	22.63	-6.09	-13.79	0.00		
		Above 60% and Upto 65%	41.63	-12.19	-50.74	0.00		
		Above 65% and Upto 70%	19.61	-18.28	-35.84	0.00		
		Above 70% and Upto 75%	1.99	-60.93	-12.11	0.00		
		Above 75% and Upto 80%	0.00	0.00	0.00	0.00		
		Above 80% and Upto 85%	1.66	-85.31	-14.19	0.00		
		Above 85% and Upto 90%	0.00	0.00	0.00	0.00		
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00		
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.00	0.00	0.00	0.00		
Industries (Below 50 KVA) TOD	I2(H)	0.53	0.09	3.83	0.00	0.04	5.48	0.64%
		Below 55%	0.08	4.25	0.00	0.04		
		Above 55% and Upto 60%	0.00	0.00	0.00	0.00		
		Above 60% and Upto 65%	0.01	-0.18	0.00	0.00		
		Above 65% and Upto 70%	0.00	0.00	0.00	0.00		
		Above 70% and Upto 75%	0.00	0.00	0.00	0.00		
		Above 75% and Upto 80%	0.00	0.00	0.00	0.00		
		Above 80% and Upto 85%	0.00	0.00	0.00	0.00		
		Above 85% and Upto 90%	0.00	0.00	0.00	0.00		
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00		
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.00	0.00	0.00	0.00		
Industries (33KV) below 10 MVA	I3(H)A	0.55	358.11	-1.89	-75.15	7.31	23105.61	-0.29%
		Below 55%	172.43	0.42	0.00	7.31		
		Above 55% and Upto 60%	20.25	0.00	0.00	0.00		
		Above 60% and Upto 65%	22.06	0.00	0.00	0.00		
		Above 65% and Upto 70%	16.12	-2.30	-4.31	0.00		
		Above 70% and Upto 75%	58.38	-4.60	-26.86	0.00		
		Above 75% and Upto 80%	29.65	-6.90	-20.47	0.00		
		Above 80% and Upto 85%	15.28	-9.20	-14.06	0.00		
		Above 85% and Upto 90%	3.95	-13.81	-3.45	0.00		
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00		
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.00	0.00	0.00	0.00		
Industr (33 KV) for 10 MVA and above	I3(H)B	0.87	0.00	#DIV/0!	0.00	0.00	0.00	#DIV/0!
		Below 55%	0.00	0.00	0.00	0.00		
		Above 55% and Upto 60%	0.00	0.00	0.00	0.00		
		Above 60% and Upto 65%	0.00	0.00	0.00	0.00		
		Above 65% and Upto 70%	0.00	0.00	0.00	0.00		
		Above 70% and Upto 75%	0.00	0.00	0.00	0.00		
		Above 75% and Upto 80%	0.00	0.00	0.00	0.00		
		Above 80% and Upto 85%	0.00	0.00	0.00	0.00		
		Above 85% and Upto 90%	0.00	0.00	0.00	0.00		
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00		
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.00	0.00	0.00	0.00		
Industr (332 KV) below 25 MVA	I4(H)	0.84	305.96	-14.48	-443.14	0.00	18769.52	-2.36%
		Below 55%	147.32	0.00	0.00	0.00		
		Above 55% and Upto 60%	17.30	0.00	0.00	0.00		
		Above 60% and Upto 65%	18.85	0.00	0.00	0.00		
		Above 65% and Upto 70%	30.86	-15.88	-49.01	0.00		
		Above 70% and Upto 75%	49.87	-31.76	-158.40	0.00		
		Above 75% and Upto 80%	25.33	-47.64	-110.68	0.00		
		Above 80% and Upto 85%	13.05	-61.52	-61.56	0.00		
		Above 85% and Upto 90%	3.17	-95.28	-32.15	0.00		
		Above 90% and Upto 92%	0.00	0.00	0.00	0.00		
		Above 92% and Upto 95%	0.00	0.00	0.00	0.00		
		Above 95%	0.00	0.00	0.00	0.00		
<b>Total TOD</b>			<b>916.84</b>	<b>-6.86</b>	<b>(644.96)</b>	<b>15.66</b>	<b>57668.69</b>	<b>-1.09%</b>
<b>TOTAL H &amp; HT (TOD &amp; NON-TOD)</b>			<b>1,189.49</b>	<b>-5.70</b>	<b>(707.18)</b>	<b>28.69</b>	<b>76021.08</b>	<b>-0.69%</b>
<b>TOTAL SALES</b>			<b>1,260.24</b>	<b>-5.38</b>	<b>(707.18)</b>	<b>28.70</b>	<b>80131.05</b>	<b>-0.85%</b>



Form 3.5.3 Details of Annual (TOD) benefit at Proposed tariff (Yearwise for ensuing years) (2023-24)

Category	Time Period	Summer			Monsoon			Winter			Year: 2023-24	Annual Overall	
		Normal	Peak	Off-peak	Normal	Peak	Off-peak	Normal	Peak	Off-peak			
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA - C(Tp)(Ia)	Projected Sales (A)	MU	0.17	0.10	0.11	0.38	0.18	0.10	0.11	0.13	0.43	1.19	
	Time Periodwise share of sales (B)	%	46%	25%	29%	32%	46%	25%	29%	32%	46%	36%	
	Time of the Day Tariff (C)	Paise/Unit	857.35	950.35	792.35	78.35	857.18	950.18	792.18	861.47	848.30	941.30	300.60
	Normal tariff (D)	Paise/Unit	857.35	857.35	857.35	857.35	857.18	857.18	857.18	857.18	848.30	848.30	854.30
Commercial (Rural) and/or Commercial (Urban) 30 KVA and Above- C(Tp)(Ib)	Difference in Rates (E=C-D)	Paise/Unit	0.00	93.00	-65.00	0.00	93.00	-65.00	4.29	0.00	93.00	-65.00	-553.43
	Difference in Amounts (F=E*A)	Rs. Lakhs	0.00	0.89	-0.72	-29.71	0.00	0.89	-0.72	0.16	0.00	1.00	-36.57
	Projected Sales (A)	MU	0.04	0.02	0.02	0.08	0.04	0.02	0.02	0.03	0.03	0.10	-66.11
	Projected Sales (A)	MU	0.04	0.02	0.02	0.08	0.04	0.02	0.02	0.03	0.03	0.10	-26.26
Industry above 50 KVA - (H)	Time Periodwise share of sales (B)	%	45%	25%	29%	32%	46%	25%	29%	32%	46%	36%	
	Time of the Day Tariff (C)	Paise/Unit	908.72	990.72	776.72	0.00	908.52	990.52	776.52	890.52	897.90	979.90	284.88
	Normal tariff (D)	Paise/Unit	908.72	908.72	908.72	908.72	908.52	908.52	908.52	908.52	897.90	897.90	904.75
	Difference in Rates (E=C-D)	Paise/Unit	0.00	82.00	-132.00	-908.72	0.00	82.00	-132.00	-18.00	0.00	82.00	-897.90
Industry below 50 KVA - (I)	Difference in Amounts (F=E*A)	Rs. Lakhs	0.00	0.17	-0.32	-7.67	0.00	0.17	-0.33	-0.15	0.00	0.20	-8.56
	Projected Sales (A)	MU	31.90	17.40	20.30	69.59	31.96	17.43	20.34	69.74	36.06	19.67	-16.38
	Time Periodwise share of sales (B)	%	45%	25%	29%	32%	46%	25%	29%	32%	46%	36%	
	Time of the Day Tariff (C)	Paise/Unit	742.85	1020.85	465.85	771.52	739.85	1015.85	460.85	981.03	760.08	1034.08	830.08
Industry (33KV) below 10 MVA- (J)(H-A)	Normal tariff (D)	Paise/Unit	742.85	742.85	742.85	742.85	739.85	739.85	739.85	760.08	760.08	760.08	815.39
	Difference in Rates (E=C-D)	Paise/Unit	0.00	278.00	-277.00	28.67	0.00	276.00	-279.00	241.19	0.00	274.00	696.48
	Difference in Amounts (F=E*A)	Rs. Lakhs	0.00	493.65	-562.22	199.50	0.00	481.20	-567.50	1681.99	0.00	538.90	118.91
	Projected Sales (A)	MU	1.09	0.00	0.07	1.17	0.00	1.10	0.07	1.17	0.04	0.02	44.99
Industry (33KV) below 10 MVA- (J)(H-B)	Time Periodwise share of sales (B)	%	94%	0%	6%	48%	0%	9%	6%	48%	46%	3%	
	Time of the Day Tariff (C)	Paise/Unit	742.85	1020.85	465.85	725.47	578.46	719.46	467.46	981.03	760.08	1034.08	830.08
	Normal tariff (D)	Paise/Unit	742.85	742.85	742.85	742.85	578.46	578.46	578.46	578.46	760.08	760.08	760.08
	Difference in Rates (E=C-D)	Paise/Unit	0.00	278.00	-277.00	-17.38	0.00	141.00	-111.00	402.57	0.00	274.00	696.48
Industry (33KV) below 10 MVA- (J)(H-A)	Difference in Amounts (F=E*A)	Rs. Lakhs	0.00	0.00	-2.03	-2.03	0.00	15.47	-0.81	47.12	0.00	0.57	-12.00
	Projected Sales (A)	MU	45.56	24.85	28.99	99.41	45.66	24.90	29.06	99.62	51.51	28.09	112.38
	Time Periodwise share of sales (B)	%	46%	25%	29%	32%	46%	25%	29%	32%	46%	36%	
	Time of the Day Tariff (C)	Paise/Unit	1023.83	756.83	468.83	769.83	578.46	719.46	467.46	581.34	740.77	945.77	700.59
Industry (33KV) below 10 MVA- (J)(H-B)	Normal tariff (D)	Paise/Unit	1023.83	1023.83	1023.83	1023.83	578.46	578.46	578.46	740.77	740.77	740.77	700.59
	Difference in Rates (E=C-D)	Paise/Unit	0.00	-267.00	-555.00	-254.00	0.00	141.00	-111.00	2.88	0.00	205.00	779.20
	Difference in Amounts (F=E*A)	Rs. Lakhs	0.00	-663.53	-1609.12	-2524.89	0.00	351.15	-322.51	28.64	0.00	575.94	-78.61
	Projected Sales (A)	MU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.23	-2448.02
Industry (132 KV and above) - (K)	Time Periodwise share of sales (B)	%	59%	25%	29%	32%	46%	25%	29%	32%	46%	36%	
	Time of the Day Tariff (C)	Paise/Unit	595.95	849.70	297.00	0.00	591.60	845.35	427.75	0.00	587.25	791.70	234.95
	Normal tariff (D)	Paise/Unit	595.95	595.95	595.95	595.95	591.60	591.60	591.60	591.60	587.25	587.25	591.42
	Difference in Rates (E=C-D)	Paise/Unit	0.00	253.75	-298.95	-595.95	0.00	253.75	-163.85	-591.60	0.00	204.45	-591.42
Industry (132 KV and above) - (K)	Difference in Amounts (F=E*A)	Rs. Lakhs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Projected Sales (A)	MU	39.61	21.61	25.21	86.43	39.70	21.65	25.26	86.62	44.78	24.43	270.76
	Time Periodwise share of sales (B)	%	46%	25%	29%	32%	46%	25%	29%	32%	46%	36%	
	Time of the Day Tariff (C)	Paise/Unit	720.13	979.63	552.13	786.00	591.60	845.35	427.75	0.00	587.25	791.70	234.95
Industry (132 KV and above) - (K)	Normal tariff (D)	Paise/Unit	720.13	720.13	720.13	720.13	591.60	591.60	591.60	587.25	587.25	587.25	
	Difference in Rates (E=C-D)	Paise/Unit	0.00	259.50	-168.00	15.88	0.00	253.75	-163.85	-591.60	0.00	204.45	
	Difference in Amounts (F=E*A)	Rs. Lakhs	0.00	560.73	-423.52	137.21	0.00	549.48	-413.94	-5124.27	0.00	499.43	
	Projected Sales (A)	MU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.23	



Category	Time Period	Summer				Monsoon				Winter				Year: 2024-25	Annual Overall	
		Normal	Peak	Off-peak	Overall	Normal	Peak	Off-peak	Overall	Normal	Peak	Off-peak	Overall			
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA - (Cltp)(a)	Projected Sales (A)	MU	0.05	0.13	0.15	0.33	0.24	0.13	0.15	0.52	0.27	0.15	0.17	0.58	1.44	
	Time Periodwise share of sales (B)	%	16%	39%	45%	23%	46%	25%	29%	36%	46%	25%	29%	41%	670.86	
	Normal tariff (D)	Paise/Unit	671.54	741.54	623.54	675.04	671.36	741.36	623.36	674.86	661.44	731.44	613.44	653.44	664.94	670.86
	Difference in Rates (E=C-D)	Paise/Unit	0.00	70.00	-48.00	3.50	0.00	70.00	-48.00	3.50	0.00	70.00	-48.00	3.50	661.44	667.36
	Difference in Amounts (F=E*A)	Rs. Lakhs	0.00	0.90	-0.72	0.12	0.00	0.91	-0.73	0.18	0.00	1.02	-0.82	0.20	3.50	3.50
Commercial (Rural) and/or Commercial (Urban) 30 KVA and Above- (Cltp)(b)	Projected Sales (A)	MU	0.05	0.03	0.03	0.11	0.05	0.03	0.03	0.11	0.06	0.03	0.04	0.13	0.36	
	Time Periodwise share of sales (B)	%	46%	25%	29%	32%	46%	25%	29%	32%	46%	25%	29%	36%	697.34	
	Normal tariff (D)	Paise/Unit	715.72	777.72	616.72	702.34	715.49	777.49	616.49	702.12	703.63	765.63	604.63	703.63	710.71	697.34
	Difference in Rates (E=C-D)	Paise/Unit	0.00	62.00	-99.00	-13.38	0.00	62.00	-99.00	-13.38	0.00	62.00	-99.00	-13.37	661.44	710.71
	Difference in Amounts (F=E*A)	Rs. Lakhs	0.00	0.18	-0.33	-0.15	0.00	0.18	-0.33	-0.15	0.00	0.20	-0.37	-0.17	0.17	-13.37
Industry above 50 KVA - (I)(h)	Projected Sales (A)	MU	46.68	20.01	23.34	80.03	36.76	20.05	23.39	80.20	41.47	22.62	26.39	90.47	250.70	
	Time Periodwise share of sales (B)	%	46%	25%	29%	32%	46%	25%	29%	32%	46%	25%	29%	36%	391.68	
	Normal tariff (D)	Paise/Unit	593.00	815.00	371.00	634.10	590.00	811.00	367.00	630.00	610.71	829.71	389.71	610.71	601.00	391.68
	Difference in Rates (E=C-D)	Paise/Unit	0.00	222.00	-222.00	41.10	0.00	221.00	-223.00	-590.00	0.00	219.00	-221.00	-9.71	599.13	599.13
	Difference in Amounts (F=E*A)	Rs. Lakhs	0.00	444.15	-518.18	328.89	0.00	443.10	-521.63	-4731.76	0.00	495.34	-583.17	-87.83	4490.71	-4490.71
Industry below 50 KVA - (I)(h)	Projected Sales (A)	MU	1.23	0.00	0.08	1.31	0.00	1.23	0.08	1.31	0.04	0.02	0.03	0.09	2.71	
	Time Periodwise share of sales (B)	%	94%	0%	6%	48%	0%	94%	6%	48%	46%	25%	29%	3%	378.99	
	Normal tariff (D)	Paise/Unit	593.00	593.00	593.00	593.00	645.12	645.12	645.12	645.12	610.71	610.71	610.71	610.71	610.71	378.99
	Difference in Rates (E=C-D)	Paise/Unit	0.00	222.00	-222.00	-13.69	0.00	190.00	-123.00	-645.12	0.00	219.00	-221.00	-9.71	619.03	619.03
	Difference in Amounts (F=E*A)	Rs. Lakhs	0.00	0.00	-1.19	-1.79	0.00	23.34	-0.99	-84.47	0.00	0.50	-0.59	-0.09	-240.04	-240.04
Industries (33KV) below 10 MVA - (I)(h)-A	Projected Sales (A)	MU	52.99	28.58	33.34	114.32	52.51	28.64	33.41	114.56	59.23	32.31	37.69	129.24	358.11	
	Time Periodwise share of sales (B)	%	46%	25%	29%	32%	46%	25%	29%	32%	46%	25%	29%	36%	643.29	
	Normal tariff (D)	Paise/Unit	648.55	839.55	524.55	660.13	645.12	835.12	522.12	656.74	618.28	772.28	498.28	618.28	643.29	643.29
	Difference in Rates (E=C-D)	Paise/Unit	648.55	648.55	-124.00	11.58	0.00	190.00	-123.00	11.69	0.00	154.00	-120.00	3.50	618.28	618.28
	Difference in Amounts (F=E*A)	Rs. Lakhs	0.00	545.86	-413.44	132.42	0.00	544.17	-410.99	133.18	0.00	497.56	-452.32	4.523	310.33	310.33
Industry (33 KV) for 10 MVA and above (I)(h)B	Projected Sales (A)	MU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
	Time Periodwise share of sales (B)	%														
	Normal tariff (D)	Paise/Unit	446.96	637.28	322.99	0.00	443.70	634.01	320.81	0.00	440.44	593.78	319.73	0.00	0.00	
	Difference in Rates (E=C-D)	Paise/Unit	446.96	446.96	-446.96	446.96	443.70	443.70	443.70	443.70	440.44	440.44	440.44	440.44	443.13	
	Difference in Amounts (F=E*A)	Rs. Lakhs	0.00	190.31	-123.98	-446.96	0.00	190.31	-122.89	-443.70	0.00	153.34	-120.71	-440.44	-443.13	
Industry (132 KV and above) - (I)(h)	Projected Sales (A)	MU	44.76	24.42	28.49	97.67	44.86	24.47	28.55	97.88	50.61	27.60	32.20	110.41	305.96	
	Time Periodwise share of sales (B)	%	46%	25%	29%	32%	46%	25%	29%	32%	46%	25%	29%	36%	305.96	
	Normal tariff (D)	Paise/Unit	608.75	816.35	474.35	621.45	608.75	816.35	474.35	621.45	608.75	816.35	474.35	621.45	608.75	143.97
	Difference in Rates (E=C-D)	Paise/Unit	608.75	608.75	-134.40	12.70	0.00	190.31	-122.89	-443.70	0.00	153.34	-120.71	-440.44	480.61	480.61
	Difference in Amounts (F=E*A)	Rs. Lakhs	0.00	506.90	-382.86	124.04	0.00	465.68	-350.81	-4342.82	0.00	423.27	-388.75	-4863.07	-9081.86	



Category	Time Period	Summer				Monsoon				Winter				Year: 2025-26	Annual Overall	
		Normal	Peak	Off-peak	Overall	Normal	Peak	Off-peak	Overall	Normal	Peak	Off-peak	Overall			
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA - C(Up)(a)	Projected Sales (A)	MU	0.32	0.18	0.20	0.70	0.32	0.18	0.20	0.70	0.36	0.20	0.23	0.79	2.20	
		Time Periodwise share of sales (B)	46%	25%	29%	32%	46%	25%	29%	32%	46%	25%	29%	36%		
		Time of the Day Tariff (C)	921.30	1019.30	853.30	925.96	921.07	1019.07	853.07	925.74	909.37	1007.37	841.37	909.37	914.04	921.59
		Normal tariff (D)	921.30	921.30	921.30	921.30	921.07	921.07	921.07	921.07	909.37	909.37	909.37	909.37	909.37	916.92
		Difference in Rates (E=C-D)	0.00	98.00	-68.00	4.67	0.00	98.00	-68.00	4.67	0.00	98.00	-68.00	4.67	0.00	4.67
		Difference in Amounts (F=E*A)	0.00	1.72	-1.39	0.33	0.00	1.72	-1.39	0.33	0.00	1.94	-1.57	0.37	0.00	1.03
		Projected Sales (A)	0.07	0.04	0.05	0.16	0.07	0.04	0.05	0.16	0.08	0.04	0.05	0.18	0.49	
		Time Periodwise share of sales (B)	46%	25%	29%	32%	46%	25%	29%	32%	46%	25%	29%	36%		
		Time of the Day Tariff (C)	1009.05	1098.05	867.05	989.88	1008.78	1097.78	866.78	989.61	994.15	1083.15	852.15	974.99	984.42	984.42
		Normal tariff (D)	1009.05	1009.05	1009.05	1009.05	1008.78	1008.78	1008.78	1008.78	994.15	994.15	994.15	994.15	994.15	1003.59
Difference in Rates (E=C-D)	0.00	89.00	-142.00	-19.17	0.00	89.00	-142.00	-19.17	0.00	89.00	-142.00	-0.34	-19.17	-19.17		
Difference in Amounts (F=E*A)	0.00	0.35	-0.64	-0.30	0.00	0.35	-0.64	-0.30	0.00	0.39	-0.73	-0.34	-0.34	-0.93		
Projected Sales (A)	38.51	21.01	24.51	84.03	38.60	21.05	24.56	84.21	43.54	23.75	27.71	95.00	263.23			
Industry above 50 KVA - (H)	Projected Sales (A)	MU	1.30	0.00	0.09	1.38	0.00	1.30	0.09	1.39	0.00	0.00	0.00	0.00	2.77	
		Time Periodwise share of sales (B)	94%	0%	6%	50%	0%	94%	6%	50%	0%	0%	0%	0%		
		Time of the Day Tariff (C)	623.00	856.00	390.00	623.00	620.00	852.00	385.00	620.00	639.61	869.61	407.61	639.61	194.29	
		Normal tariff (D)	623.00	623.00	623.00	623.00	620.00	620.00	620.00	620.00	639.61	639.61	639.61	639.61	655.35	
		Difference in Rates (E=C-D)	0.00	233.00	-233.00	0.00	0.00	232.00	-233.00	0.00	0.00	230.00	-232.00	-639.61	-471.05	
		Difference in Amounts (F=E*A)	0.00	489.47	-571.05	426.08	0.00	488.41	-577.19	-5220.98	0.00	546.23	-642.80	-6076.02	-10870.93	
		Projected Sales (A)	0.00	0.00	0.09	1.38	0.00	1.30	0.09	1.39	0.00	0.00	0.00	0.00	0.00	2.77
		Time Periodwise share of sales (B)	94%	0%	6%	50%	0%	94%	6%	50%	0%	0%	0%	0%		
		Time of the Day Tariff (C)	740.20	946.20	606.20	752.61	736.65	941.65	603.65	736.65	702.51	869.51	573.51	702.51	734.90	
		Normal tariff (D)	740.20	740.20	740.20	740.20	736.65	736.65	736.65	736.65	702.51	702.51	702.51	702.51	725.46	
Difference in Rates (E=C-D)	0.00	206.00	-134.00	12.42	0.00	205.00	-133.00	12.46	0.00	167.00	-129.00	4.13	9.44			
Difference in Amounts (F=E*A)	0.00	629.94	-478.05	151.88	0.00	628.22	-475.51	152.71	0.00	577.33	-520.29	57.04	361.63			
Projected Sales (A)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Industry (33 KV) for MVA and above -I(3)(B)	Projected Sales (A)	MU	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Time Periodwise share of sales (B)	46%	25%	29%	32%	46%	25%	29%	32%	46%	25%	29%	36%		
		Time of the Day Tariff (C)	482.72	688.26	348.83	482.72	479.20	684.73	346.48	475.67	641.28	345.30	475.67	475.67	479.05	
		Normal tariff (D)	482.72	482.72	482.72	482.72	479.20	479.20	479.20	475.67	475.67	475.67	475.67	475.67	479.05	
		Difference in Rates (E=C-D)	0.00	205.54	-133.89	-482.72	0.00	205.54	-132.72	-479.20	0.00	165.60	-130.37	-475.67	-479.05	
		Difference in Amounts (F=E*A)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Projected Sales (A)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Time Periodwise share of sales (B)	46%	25%	29%	32%	46%	25%	29%	32%	46%	25%	29%	36%		
		Time of the Day Tariff (C)	693.69	917.90	548.54	707.41	479.20	684.73	346.48	475.67	641.28	345.30	475.67	475.67	479.05	
		Normal tariff (D)	693.69	693.69	693.69	693.69	479.20	479.20	479.20	475.67	475.67	475.67	475.67	475.67	479.05	
Difference in Rates (E=C-D)	0.00	224.21	-145.15	13.72	0.00	205.54	-132.72	-479.20	0.00	165.60	-130.37	-475.67	-479.05			
Difference in Amounts (F=E*A)	0.00	580.30	-438.30	142.00	0.00	531.11	-401.61	-4971.66	0.00	484.56	-445.04	-5567.25	-10396.91			
Industry (132 KV and above) - I(4)(H)	Projected Sales (A)	MU	47.45	25.88	30.20	103.53	47.55	25.94	30.26	103.75	53.64	29.26	34.14	117.04	324.32	
		Time Periodwise share of sales (B)	46%	25%	29%	32%	46%	25%	29%	32%	46%	25%	29%	36%		
		Time of the Day Tariff (C)	693.69	917.90	548.54	707.41	479.20	684.73	346.48	475.67	641.28	345.30	475.67	475.67	479.05	
		Normal tariff (D)	693.69	693.69	693.69	693.69	479.20	479.20	479.20	475.67	475.67	475.67	475.67	475.67	479.05	
		Difference in Rates (E=C-D)	0.00	224.21	-145.15	13.72	0.00	205.54	-132.72	-479.20	0.00	165.60	-130.37	-475.67	-479.05	
		Difference in Amounts (F=E*A)	0.00	580.30	-438.30	142.00	0.00	531.11	-401.61	-4971.66	0.00	484.56	-445.04	-5567.25	-10396.91	
		Projected Sales (A)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		Time Periodwise share of sales (B)	46%	25%	29%	32%	46%	25%	29%	32%	46%	25%	29%	36%		
		Time of the Day Tariff (C)	693.69	917.90	548.54	707.41	479.20	684.73	346.48	475.67	641.28	345.30	475.67	475.67	479.05	
		Normal tariff (D)	693.69	693.69	693.69	693.69	479.20	479.20	479.20	475.67	475.67	475.67	475.67	475.67	479.05	
Difference in Rates (E=C-D)	0.00	224.21	-145.15	13.72	0.00	205.54	-132.72	-479.20	0.00	165.60	-130.37	-475.67	-479.05			
Difference in Amounts (F=E*A)	0.00	580.30	-438.30	142.00	0.00	531.11	-401.61	-4971.66	0.00	484.56	-445.04	-5567.25	-10396.91			



Form 88 (Meter Rental) (Unaudited)			Year: 2023-24								
Choice of Consumers (A) उपभोक्ता का प्रकार (B) श्रेणी (C)	Type of Meter	Type of Meter	Types of Meters								
			Mechanical	Electronic (E-1)	Electronic (E-2)	Electronic (E-3)	Pre-paid	Pre-paid	Pre-paid		
RTU Consumers Below 33 KVA (Commercial) (Urban)	Single	Rental (Rs./month)									
		Number of consumers									
		Number of Meters									
	Three	Rental (Rs./month)									
		Number of consumers									
		Number of Meters									
	Pre-paid	Rental (Rs./month)									
		Number of consumers									
		Number of Meters									
	Domestic (Urban) - pre-paid	Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
Three		Rental (Rs./month)									
		Number of consumers									
		Number of Meters									
Pre-paid		Rental (Rs./month)									
		Number of consumers									
		Number of Meters									
Commercial (Rural) and/or Commercial (Urban) Below 33 KVA		Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
	Three	Rental (Rs./month)									
		Number of consumers									
		Number of Meters									
	Pre-paid	Rental (Rs./month)									
		Number of consumers									
		Number of Meters									
	Commercial (Rural) and/or Commercial (Urban) Below 33 KVA - Pre-paid Total	Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
Three		Rental (Rs./month)									
		Number of consumers									
		Number of Meters									
Pre-paid		Rental (Rs./month)									
		Number of consumers									
		Number of Meters									
Industries (Urban)		Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
	Three	Rental (Rs./month)									
		Number of consumers									
		Number of Meters									
	Pre-paid	Rental (Rs./month)									
		Number of consumers									
		Number of Meters									
	Private Educational Institutions & Hostels	Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
Three		Rental (Rs./month)									
		Number of consumers									
		Number of Meters									
Pre-paid		Rental (Rs./month)									
		Number of consumers									
		Number of Meters									
Street Lighting		Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
	Three	Rental (Rs./month)									
		Number of consumers									
		Number of Meters									
	Pre-paid	Rental (Rs./month)									
		Number of consumers									
		Number of Meters									
	Street Lighting with LED	Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
Three		Rental (Rs./month)									
		Number of consumers									
		Number of Meters									
Pre-paid		Rental (Rs./month)									
		Number of consumers									
		Number of Meters									
33 KVA & above: Commercial (Rural) and/or Commercial (Urban) Above 33 KVA		Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
	Three	Rental (Rs./month)									
		Number of consumers									
		Number of Meters									
	Pre-paid	Rental (Rs./month)									
		Number of consumers									
		Number of Meters									
	Commercial (Rural) and/or Commercial (Urban) Above 33 KVA - Total	Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
Three		Rental (Rs./month)									
		Number of consumers									
		Number of Meters									
Pre-paid		Rental (Rs./month)									
		Number of consumers									
		Number of Meters									
RTU Consumers: Community Irrigation		Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
	Three	Rental (Rs./month)									
		Number of consumers									
		Number of Meters									
	Pre-paid	Rental (Rs./month)									
		Number of consumers									
		Number of Meters									
	Commercial	Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
Three		Rental (Rs./month)									
		Number of consumers									
		Number of Meters									
Pre-paid		Rental (Rs./month)									
		Number of consumers									
		Number of Meters									
Domestic		Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
	Three	Rental (Rs./month)									
		Number of consumers									
		Number of Meters									
	Pre-paid	Rental (Rs./month)									
		Number of consumers									
		Number of Meters									
	Private Educational Institutions	Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
Three		Rental (Rs./month)									
		Number of consumers									
		Number of Meters									
Pre-paid		Rental (Rs./month)									
		Number of consumers									
		Number of Meters									
Common Services of Industrial Estate		Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
	Three	Rental (Rs./month)									
		Number of consumers									
		Number of Meters									
	Pre-paid	Rental (Rs./month)									
		Number of consumers									
		Number of Meters									
	Industries (33 KVA & above)	Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
Three		Rental (Rs./month)									
		Number of consumers									
		Number of Meters									
Pre-paid		Rental (Rs./month)									
		Number of consumers									
		Number of Meters									



Form 8-B: Meter Rental (Estimated)		Year: 2023-24								
Classes of Consumers (As applicable as per Annexure - C1)	Rate Schedule	Phase	Particulars	Types of Meters					Pre-paid	Any other (Specify)
				Electro- Mechanical	Electronic (CD + 30 KVAl)	Electronic (CD + 90 KVAl)	Electronic	TOD		
			Number of Meters				318			
			Rental (Rs. Lakhs)				31			
Industries (10 KV & above with TOD)	1-21)	Single	Rental (Rs./month)							
			Number of consumers							
			Number of Meters							
		Three	Rental (Rs./month)					1200.00		
			Number of consumers					71		
			Number of Meters					71		
			Rental (Rs. Lakhs)					15		
Industries (Below 10 KVAl)	1-22)	Single	Rental (Rs./month)							
			Number of consumers							
			Number of Meters							
		Three	Rental (Rs./month)			90.00				
			Number of consumers			109.17				
			Number of Meters			103.17				
			Rental (Rs. Lakhs)			0.66				
Industries (Below 10 KVAl with TOD)	1-23)	Single	Rental (Rs./month)							
			Number of consumers							
			Number of Meters							
		Three	Rental (Rs./month)			50.00				
			Number of consumers			4.45				
			Number of Meters			4.45				
			Rental (Rs. Lakhs)			0.51				
Industries (11KV) below 10 MVA	1-30)A	Single	Rental (Rs./month)							
			Number of consumers							
			Number of Meters							
		Three	Rental (Rs./month)					1200.00		
			Number of consumers					16		
			Number of Meters					16		
			Rental (Rs. Lakhs)					2		
Industries (11 KV) for 10 MVA and above	1-30)B	Single	Rental (Rs./month)	0						
			Number of consumers							
			Number of Meters							
		Three	Rental (Rs./month)					1200.00		
			Number of consumers					4		
			Number of Meters					4		
			Rental (Rs. Lakhs)					0.58		
Public Utility	1-30)C	Single	Rental (Rs./month)							
			Number of consumers							
			Number of Meters							
		Three	Rental (Rs./month)			475.00				
			Number of consumers			3				
			Number of Meters			3				
			Rental (Rs. Lakhs)			0.35				
Public Water Works & Sewerage	1-30)D	Single	Rental (Rs./month)							
			Number of consumers							
			Number of Meters							
		Three	Rental (Rs./month)			745.00				
			Number of consumers			17.47				
			Number of Meters			17.47				
			Rental (Rs. Lakhs)			1.52				
Co-operative group housing society for providing power to its members or person for providing power to	1-30)E	Single	Rental (Rs./month)							
			Number of consumers							
			Number of Meters							
		Three	Rental (Rs./month)			50.00				
			Number of consumers			0				
			Number of Meters			0				
			Rental (Rs. Lakhs)			0				
Cold Storage for non-perishable items	1-30)F	Single	Rental (Rs./month)							
			Number of consumers							
			Number of Meters							
		Three	Rental (Rs./month)				800.00			
			Number of consumers				2			
			Number of Meters				2			
			Rental (Rs. Lakhs)				0			
Construction Power Supply	1-30)G	Single	Rental (Rs./month)							
			Number of consumers							
			Number of Meters							
		Three	Rental (Rs./month)					1200		
			Number of consumers					0		
			Number of Meters					0		
			Rental (Rs. Lakhs)					0.00		
Traction	1-30)H	Single	Rental (Rs./month)							
			Number of consumers							
			Number of Meters							
		Three	Rental (Rs./month)				800.00			
			Number of consumers				1			
			Number of Meters				1			
			Rental (Rs. Lakhs)				0.00			
Distribution Licensee	1-30)I	Single	Rental (Rs./month)							
			Number of consumers							
			Number of Meters							
		Three	Rental (Rs./month)				800.00			
			Number of consumers				0			
			Number of Meters				0			
			Rental (Rs. Lakhs)				0.00			
Industries (132 KV)	1-40)	Single	Rental (Rs./month)							
			Number of consumers							
			Number of Meters							
		Three	Rental (Rs./month)					1200.00		
			Number of consumers					1		
			Number of Meters					1		
			Rental (Rs. Lakhs)					0.14		

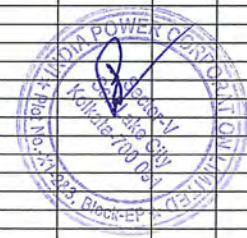
Note:  
 1. Particulars are to be provided for applicable categories.  
 2. In the first control period and the first year of the next control period, Number of meters and Rental amount in Rupees may not be furnished if data are not available. Subsequently, if not available now. However, Utilities are to

	Electro- Mechanical	Electronic (CD + 30 KVAl)	Electronic (CD + 90 KVAl)	Electronic	TOD	Pre-paid
Total Number of consumers	0	2657	387	221	93	0
Total Number of Meters	0	2657	387	221	93	0
Total Rental (Rs. Lakhs)	0.00	15.9	6.2	71.2	13.3	0.0



Form 36: Meter Rental (Estimated)

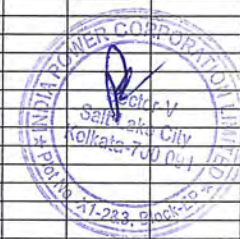
Classes of Consumers (As applicable as per Annexure - C1)	Ruta Estidjale	Plass	Partikular	Year: 2024-25								
				Types of Meters								
				Electro-Mechanical	Electronic (CD < 30 KVA)	Electronic (CD >= 30 KVA)	Electronic	TOD	Pre-paid	Any other (specify)		
<b>MV Consumers:</b>												
<b>Below 30 kVA:</b>												
Domestic (Urban)	D(L)											
		Single	Rental (Rs./month)									
			Number of consumers									
			Number of Meters									
			Rental (Rs. Lakhs)									
		Three	Rental (Rs./month)		50.00							
			Number of consumers		1518							
			Number of Meters		1518							
			Rental (Rs. Lakhs)		9.11							
Domestic (Urban) - pre-paid	D(Lpp)											
		Single	Rental (Rs./month)									
			Number of consumers									
			Number of Meters									
			Rental (Rs. Lakhs)									
		Three	Rental (Rs./month)							50.00		
			Number of consumers							0		
			Number of Meters							0.00		
			Rental (Rs. Lakhs)									
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(ia)											
		Single	Rental (Rs./month)									
			Number of consumers									
			Number of Meters									
			Rental (Rs. Lakhs)									
		Three	Rental (Rs./month)		50.00							
			Number of consumers		1528							
			Number of Meters		1528							
			Rental (Rs. Lakhs)		9.17							
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA - Prepaid ToD	C(Ltp)(ia)											
		Single	Rental (Rs./month)									
			Number of consumers									
			Number of Meters									
			Rental (Rs. Lakhs)									
		Three	Rental (Rs./month)							50.00		
			Number of consumers							0		
			Number of Meters							0.00		
			Rental (Rs. Lakhs)									
Industries (Urban)	I(L)											
		Single	Rental (Rs./month)									
			Number of consumers									
			Number of Meters									
			Rental (Rs. Lakhs)									
		Three	Rental (Rs./month)		50.00							
			Number of consumers		429							
			Number of Meters		429							
			Rental (Rs. Lakhs)		2.57							
Private Educational Institutions & Hospitals	S(L)											
		Single	Rental (Rs./month)									
			Number of consumers									
			Number of Meters									
			Rental (Rs. Lakhs)									
		Three	Rental (Rs./month)		50.00							
			Number of consumers		75							
			Number of Meters		75							
			Rental (Rs. Lakhs)		0.45							
Street Lightning	D (1)											
		Single	Rental (Rs./month)									
			Number of consumers									
			Number of Meters									
			Rental (Rs. Lakhs)									
		Three	Rental (Rs./month)		50.00							
			Number of consumers		47							
			Number of Meters		47							
			Rental (Rs. Lakhs)		0.28							
Street Lightning with LED	D (6)											
		Single	Rental (Rs./month)									
			Number of consumers									
			Number of Meters									
			Rental (Rs. Lakhs)									
		Three	Rental (Rs./month)		50.00							
			Number of consumers		5							
			Number of Meters		5							
			Rental (Rs. Lakhs)		0.03							
<b>30 kVA &amp; above:</b>												
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA	C(L)(ib)											
		Single	Rental (Rs./month)									
			Number of consumers									
			Number of Meters									
			Rental (Rs. Lakhs)									
		Three	Rental (Rs./month)									





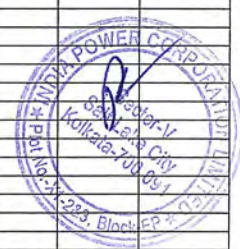
Form 3: Meter Rental (Estimated)

Year : 2024-25				Types of Meters						
Classes of Consumers (As applicable as per Annexure - C1)	Rate Schedule	Phase	Particulars	Electro-Mechanical	Electronic (CD < 30 KVA)	Electronic (CD >= 30 KVA)	Electronic	TOD	Pre-paid	Any other (specify)
			Rental (Rs./month)			50.00				
			Number of consumers			234				
			Number of Meters			234				
			Rental (Rs. Lakhs)			1.41				
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA - ToD	C(Ltp)(ib)	Single	Rental (Rs./month)							
			Number of consumers							
			Number of Meters							
			Rental (Rs. Lakhs)							
		Three	Rental (Rs./month)						50.00	
			Number of consumers						19	
			Number of Meters						19	
			Rental (Rs. Lakhs)						0.11	
HV Consumers:										
Community Irrigation	Al(H)	Single	Rental (Rs./month)							
			Number of consumers							
			Number of Meters							
			Rental (Rs. Lakhs)							
		Three	Rental (Rs./month)			50.00				
			Number of consumers			0				
			Number of Meters			0				
			Rental (Rs. Lakhs)			0.00				
Commercial	C(H)	Single	Rental (Rs./month)							
			Number of consumers							
			Number of Meters							
			Rental (Rs. Lakhs)							
		Three	Rental (Rs./month)			345.00				
			Number of consumers			72				
			Number of Meters			72				
			Rental (Rs. Lakhs)			3.00				
Domestic	D(H)	Single	Rental (Rs./month)			10.00				
			Number of consumers			5				
			Number of Meters			5				
			Rental (Rs. Lakhs)			0.01				
		Three	Rental (Rs./month)			50.00				
			Number of consumers			5				
			Number of Meters			5				
			Rental (Rs. Lakhs)			0.03				
Private Educational Institutions	E(ei)	Single	Rental (Rs./month)			10.00				
			Number of consumers			5				
			Number of Meters			5				
			Rental (Rs. Lakhs)			0.01				
		Three	Rental (Rs./month)			50.00				
			Number of consumers			5				
			Number of Meters			5				
			Rental (Rs. Lakhs)			0.03				
Common Services of Industrial Estate	E(ict)	Single	Rental (Rs./month)			10.00				
			Number of consumers			0				
			Number of Meters			0				
			Rental (Rs. Lakhs)			0.00				
		Three	Rental (Rs./month)							
			Number of consumers							
			Number of Meters							
			Rental (Rs. Lakhs)							
Industries (50 KVA & above)	I(H)	Single	Rental (Rs./month)							
			Number of consumers							
			Number of Meters							
			Rental (Rs. Lakhs)							
		Three	Rental (Rs./month)				800.00			
			Number of consumers				253			
			Number of Meters				253			
			Rental (Rs. Lakhs)				24.29			
Industries (50 KVA & above) with TOD	I(Ht)	Single	Rental (Rs./month)							
			Number of consumers							
			Number of Meters							
			Rental (Rs. Lakhs)							
		Three	Rental (Rs./month)				1200.00			
			Number of consumers				82			
			Number of Meters				82			
			Rental (Rs. Lakhs)				11.87			
Industries (Below 50 KVA)	I-2(H)	Single	Rental (Rs./month)							
			Number of consumers							
			Number of Meters							
			Rental (Rs. Lakhs)							
		Three								



Form 7: Meter Rental (Estimated)

Classes of Consumers (As applicable as per Annexure - C1)	Rate Schedule	Phase	Particulars	Year : 2024-25 Types of Meters							
				Electro-Mechanical	Electronic (CD < 30 KVA)	Electronic (CD >= 30 KVA)	Electronic	TOD	Pre-paid	Any other (specify)	
							Rental (Rs./month)			50.00	
			Number of consumers			112					
			Number of Meters			112					
			Rental (Rs. Lakhs)			0.67					
<b>Industries (Below 50 KVA with TOD)</b>	<b>I-2(Ht)</b>										
		Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)			50.00					
			Number of consumers			5					
			Number of Meters			5					
			Rental (Rs. Lakhs)			0.03					
<b>Industries (33KV)</b>	<b>I-3(H)</b>										
		Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)						1200.00		
			Number of consumers						18		
			Number of Meters						18		
			Rental (Rs. Lakhs)						2.57		
<b>Public Utility</b>	<b>PU(H)</b>										
		Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)			425.00					
			Number of consumers			6					
			Number of Meters			6					
			Rental (Rs. Lakhs)			0.31					
<b>Public Water Works &amp; Sewerage</b>	<b>PWW(H)</b>										
		Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)			725.00					
			Number of consumers			18					
			Number of Meters			18					
			Rental (Rs. Lakhs)			1.55					
<b>Co-operative group housing society for providing power to its members or person for providing power to its</b>	<b>S(co)</b>										
		Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)			50.00					
			Number of consumers			0					
			Number of Meters			0					
			Rental (Rs. Lakhs)			0.00					
<b>Cold Storage for non-perishable items</b>	<b>S(pi)</b>										
		Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)					800.00			
			Number of consumers					2			
			Number of Meters					2			
			Rental (Rs. Lakhs)					0.19			
<b>Construction Power Supply</b>	<b>E(con)</b>										
		Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)						1200		
			Number of consumers						0		
			Number of Meters						0		
			Rental (Rs. Lakhs)						0.00		
<b>Traction</b>	<b>T</b>										
		Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)					800.00			
			Number of consumers					1			
			Number of Meters					1			
			Rental (Rs. Lakhs)					0.02			
<b>Distribution Licensee</b>											
<b>WBSEDCL</b>	<b>DL</b>										
		Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								



Form 2: Meter Rental (Estimated)

Class of Consumers (As applicable as per Annexure - C1)	Rate Schedule	Phase	Particulars	Year : 2024-25 Types of Meters							
				Electro-Mechanical	Electronic (CD < 30 KVA)	Electronic (CD >= 30 KVA)	Electronic	TOD	Pre-paid	Any other (specify)	
		Three	Rental (Rs./month)				800.00				
			Number of consumers				0				
			Number of Meters				0				
			Rental (Rs. Lakhs)				0.00				
Industry (132 kV & above)	I-4(H)										
		Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)					1200.00			
			Number of consumers					2			
			Number of Meters					2			
			Rental (Rs. Lakhs)					0.29			

Note:

1. Particulars are to be provided for applicable categories.

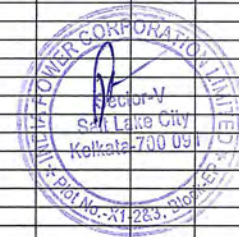
2. In the first control period and the first year of the next control period, Number of meters and Rental amount in Rupees may not be furnished if data are not available. subsequently, if not available now. However, Utilities are to design MIS

	Electro-Mechanical	Electronic (CD < 30 KVA)	Electronic (CD >= 30 KVA)	Electronic	TOD	Pre-paid	Total
Total Number of consumers	0	3603	467	256	102		4428
Total Number of Meters	0	3603	467	256	102		4428
Total Rental (Rs. Lakhs)	-	21.6	7.0	24.5	14.6		67.8



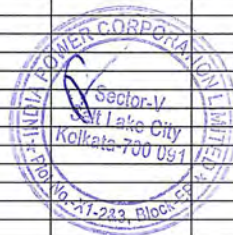
Form 26: Meter Rental (Estimated)

Classes of Consumers (As applicable as per Annexure - E1)				Year : 2025-26 Types of Meters						
Rate Schedule	Phase	Particulars	Electro-Mechanical	Electronic (CD < 30 KVA)	Electronic (CD >= 30 KVA)	Electronic	TOD	Pre-paid	Any other (specify)	
<b>MV Consumers:</b>										
<b>Below 30 kVA:</b>										
Domestic (Urban)	D(L)	Single	Rental (Rs./month)							
			Number of consumers							
			Number of Meters							
		Three	Rental (Rs. Lakhs)							
			Rental (Rs./month)		50.00					
			Number of consumers		2059					
	D(L)pp	Single	Number of Meters		2059					
			Rental (Rs. Lakhs)		12.35					
			Rental (Rs./month)							
		Three	Number of consumers					50.00		
			Number of Meters					0		
			Rental (Rs. Lakhs)					0.00		
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA	C(L)(ia)	Single	Rental (Rs./month)							
			Number of consumers							
			Number of Meters							
		Three	Rental (Rs. Lakhs)							
			Rental (Rs./month)		50.00					
			Number of consumers		2073					
	C(Ltp)(ia)	Single	Number of Meters		2073					
			Rental (Rs. Lakhs)		12.44					
			Rental (Rs./month)							
		Three	Number of consumers					50.00		
			Number of Meters					0		
			Rental (Rs. Lakhs)					0.00		
Commercial (Rural) and/or Commercial (Urban) Below 30 KVA - Prepaid ToD	I(L)	Single	Rental (Rs./month)							
			Number of consumers							
			Number of Meters							
		Three	Rental (Rs. Lakhs)							
			Rental (Rs./month)		50.00					
			Number of consumers		582					
	S(L)	Single	Number of Meters		582					
			Rental (Rs. Lakhs)		3.49					
			Rental (Rs./month)							
		Three	Number of consumers					50.00		
			Number of Meters					0		
			Rental (Rs. Lakhs)					0.00		
Industries (Urban)	D (1)	Single	Rental (Rs./month)							
			Number of consumers							
			Number of Meters							
		Three	Rental (Rs. Lakhs)							
			Rental (Rs./month)		50.00					
			Number of consumers		582					
	D (6)	Single	Number of Meters		582					
			Rental (Rs. Lakhs)		3.49					
			Rental (Rs./month)							
		Three	Number of consumers					50.00		
			Number of Meters					64		
			Rental (Rs. Lakhs)					0.38		
Private Educational Institutions & Hospitals	D (6)	Single	Rental (Rs./month)							
			Number of consumers							
			Number of Meters							
		Three	Rental (Rs. Lakhs)							
			Rental (Rs./month)		50.00					
			Number of consumers		101					
	D (6)	Single	Number of Meters		101					
			Rental (Rs. Lakhs)		0.61					
			Rental (Rs./month)							
		Three	Number of consumers					50.00		
			Number of Meters					1		
			Rental (Rs. Lakhs)					0.01		
Street Lighting	D (6)	Single	Rental (Rs./month)							
			Number of consumers							
			Number of Meters							
		Three	Rental (Rs. Lakhs)							
			Rental (Rs./month)		50.00					
			Number of consumers		64					
	D (6)	Single	Number of Meters		64					
			Rental (Rs. Lakhs)		0.38					
			Rental (Rs./month)							
		Three	Number of consumers					50.00		
			Number of Meters					1		
			Rental (Rs. Lakhs)					0.01		
Street Lighting with LED	C(L)(ib)	Single	Rental (Rs./month)							
			Number of consumers							
			Number of Meters							
		Three	Rental (Rs. Lakhs)							
			Rental (Rs./month)		50.00					
			Number of consumers		1					
	C(L)(ib)	Single	Number of Meters		1					
			Rental (Rs. Lakhs)		0.01					
			Rental (Rs./month)							
		Three	Number of consumers							
			Number of Meters							
			Rental (Rs. Lakhs)							
30 kVA & above:	C(L)(ib)	Single	Rental (Rs./month)							
			Number of consumers							
			Number of Meters							
		Three	Rental (Rs. Lakhs)							
			Rental (Rs./month)							
			Number of consumers							



Form 26: Meter Rental (Estimated)

Classes of Consumers (As applicable as per Annexure - C1)	Rate Schedule	Phase	Particulars	Year : 2025-26							
				Types of Meters							
				Electro-Mechanical	Electronic (CD < 30 KVA)	Electronic (CD >= 30 KVA)	Electronic	TOD	Pre-paid	Any other (specify)	
			Rental (Rs./month)			50.00					
			Number of consumers			318					
			Number of Meters			318					
			Rental (Rs. Lakhs)			1.91					
Commercial (Rural) and/or Commercial (Urban) Above 30 KVA - ToD	C(Ltp)(lb)										
		Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)							50.00	
			Number of consumers							0	
			Number of Meters							0	
			Rental (Rs. Lakhs)							0.00	
<b>HV Consumers:</b>											
Community Irrigation	A(H)										
		Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)			50.00					
			Number of consumers			0					
			Number of Meters			0					
			Rental (Rs. Lakhs)			0.00					
Commercial	C(H)										
		Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)			345.00					
			Number of consumers			73					
			Number of Meters			73					
			Rental (Rs. Lakhs)			3.02					
Domestic	D(H)										
		Single	Rental (Rs./month)			10.00					
			Number of consumers			5					
			Number of Meters			5					
			Rental (Rs. Lakhs)			0.01					
		Three	Rental (Rs./month)			50.00					
			Number of consumers			5					
			Number of Meters			5					
			Rental (Rs. Lakhs)			0.03					
Private Educational Institutions	E(ei)										
		Single	Rental (Rs./month)			10.00					
			Number of consumers			5					
			Number of Meters			5					
			Rental (Rs. Lakhs)			0.01					
		Three	Rental (Rs./month)			50.00					
			Number of consumers			5					
			Number of Meters			5					
			Rental (Rs. Lakhs)			0.03					
Common Services of Industrial Estate	E(ict)										
		Single	Rental (Rs./month)			10.00					
			Number of consumers			0					
			Number of Meters			0					
			Rental (Rs. Lakhs)			0.00					
		Three	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
Industries (50 KVA & above)	I(H)										
		Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)					800.00			
			Number of consumers					266			
			Number of Meters					266			
			Rental (Rs. Lakhs)					25.54			
Industries (50 KVA & above) with TOD	I(Ht)										
		Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)						1200.00		
			Number of consumers						87		
			Number of Meters						87		
			Rental (Rs. Lakhs)						12.53		
Industries (Below 50 KVA)	I-2(H)										
		Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)								



**Form 6: Meter Rental (Estimated)**

				Year : 2025-26							
Classes of Consumers (As applicable as per Annexure - C1)	Rate Schedule	Phase	Particulars	Types of Meters							
				Electro-Mechanical	Electronic (CD < 30 KVA)	Electronic (CD >= 30 KVA)	Electronic	TOD	Pre-paid	Any other (specify)	
			Rental (Rs./month)			50.00					
			Number of consumers			119					
			Number of Meters			119					
			Rental (Rs. Lakhs)			0.71					
<b>Industries (Below 50 KVA with TOD)</b>	<b>I-2(Ht)</b>										
		Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)			50.00					
			Number of consumers			14					
			Number of Meters			14					
			Rental (Rs. Lakhs)			0.08					
<b>Industries (33KV )</b>	<b>I-3(H)</b>										
		Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)						1200.00		
			Number of consumers						19		
			Number of Meters						19		
			Rental (Rs. Lakhs)						2.74		
<b>Public Utility</b>	<b>PU(H)</b>										
		Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)			425.00					
			Number of consumers			7					
			Number of Meters			7					
			Rental (Rs. Lakhs)			0.36					
<b>Public Water Works &amp; Sewerage</b>	<b>PWW(H)</b>										
		Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)			725.00					
			Number of consumers			18					
			Number of Meters			18					
			Rental (Rs. Lakhs)			1.57					
<b>Co-operative group housing society for providing power to its members or person for providing power to its</b>	<b>S(co)</b>										
		Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)			50.00					
			Number of consumers			0					
			Number of Meters			0					
			Rental (Rs. Lakhs)			0.00					
<b>Cold Storage for non-perishable items</b>	<b>S(pl)</b>										
		Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)					800.00			
			Number of consumers					2			
			Number of Meters					2			
			Rental (Rs. Lakhs)					0.19			
<b>Construction Power Supply</b>	<b>E(con)</b>										
		Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)						1200		
			Number of consumers						0		
			Number of Meters						0		
			Rental (Rs. Lakhs)						0.00		
<b>Traction</b>	<b>T</b>										
		Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)					800.00			
			Number of consumers					2			
			Number of Meters					2			
			Rental (Rs. Lakhs)					0.05			
<b>Distribution Licensee</b>											
<b>WBSEDCL</b>	<b>DL</b>										
		Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								



Form 26 : Meter Rental (Estimated)

				Year : 2025-26							
Classes of Consumers (As applicable as per Annexure - C1)	Rate Schedule	Phase	Particulars	Types of Meters							
				Electro-Mechanical	Electronic (CD < 30 KVA)	Electronic (CD >= 30 KVA)	Electronic	TOD	Pre-paid	any other (specify)	
		Three	Rental (Rs./month)				800.00				
			Number of consumers				0				
			Number of Meters				0				
			Rental (Rs. Lakhs)				0.00				
Industry (132 kV & above)	I-4(H)										
		Single	Rental (Rs./month)								
			Number of consumers								
			Number of Meters								
			Rental (Rs. Lakhs)								
		Three	Rental (Rs./month)					1200.00			
			Number of consumers					1			
			Number of Meters					1			
			Rental (Rs. Lakhs)					0.14			

Note:

- Particulars are to be provided for applicable categories.
- In the first control period and the first year of the next control period, Number of meters and Rental amount in Rupees may not be furnished if data are not available. subsequently, if not available now. However, Utilities are to design MIS

	Electro-Mechanical	Electronic (CD < 30 KVA)	Electronic (CD >= 30 KVA)	Electronic	TOD	Pre-paid	Total
Total Number of consumers	0	4880	569	270	107	0	5826
Total Number of Meters	0	4880	569	270	107	0	5826
Total Rental (Rs. Lakhs)	-	29.3	7.7	25.7	15.4	-	78.2



Form 3.7 : Existing Broad Financial Terms of Supply	
Existing broad terms are to be given in this form.	
<b>HT Consumers</b>	
<b>Rate A1 (H) - Agriculture &amp; Irrigation</b>	
1. Timely Payment Rebate	Rebate of 2% of the amount of the bill excluding meter rental, taxes, duties & levies and arrears, provided payment is made in time
2. Billing Demand	Demand Charge shall be levied on the basis of maximum demand recorded during the month or 85% of the contract demand whichever is higher. In case KW demand is recorded in place of KVA demand then the demand charge rate in KVA is to be determined by considering a power factor of 0.85
3. Load Factor Rebate/Surcharge	(a) A penalty @ 20 paise/kwh will be leviable on such consumer for the shortfall of consumption from 20% load factor level with reference to contract demand. (b) A rebate of 20 paise/ kwh will be allowed on excess consumption above 80% load factor level with reference to contract demand.
4. Power factor Penalty/Surcharge	Not applicable
5. Demand Rebate	Demand charge shall not be payable by any consumer for that period when the load of the consumer is totally shed/interrupted because of any fault of the DPSC or its system. Such exemption from demand charge shall not be available if interruption is due to grid failure or automatic under-frequency relay tripping or any force majeure issues not related to DPSC or due to disconnection of supply for any fault on the part of the consumer.
6. Delayed Payment Surcharge	For delay upto 3 months - 1.25% per month or pro-rated for part thereof. For delays exceeding 3 months but less than 6 months - 1.25% per month for first 3 months and @1.5% per month for subsequent months or pro-rated for part thereof. For delays beyond 6 months - 1.25% per month for first 3 months and @1.5% per month for next 3 months and @ 2% per month or pro-rated for part thereof for delay beyond 6 months
7. Minimum charges	Not applicable
8. Excess Drawal Charges	Additional demand charge in the case of non-TOD consumer shall be 60% of demand charge on the quantum of demand by which the recorded highest demand exceeds the contract demand.
9. Meter Rental	Meter rent is charged as per schedule of Miscellaneous charges.
<b>Rate 1 - 2(H)-TOD - Industry below 50 kVA</b>	
1. Timely Payment Rebate	Rebate of 2% of the amount of the bill excluding meter rental, taxes, duties & levies and arrears, provided payment is made in time
2. Billing Demand	Demand Charge shall be levied on the basis of maximum demand recorded during the month or 85% of the contract demand whichever is higher. In case KW demand is recorded in place of KVA demand then the demand charge rate in KVA is to be determined by considering a power factor of 0.85
3. Load Factor Rebate/Surcharge	(a) A penalty @ 20 paise/kwh will be leviable on such consumer for the shortfall of consumption from 20% load factor level with reference to contract demand. (b) A rebate of 20 paise/ kwh will be allowed on excess consumption above 80% load factor level with reference to contract demand.
4. Power factor Penalty/Surcharge	Not applicable
5. Demand Rebate	Demand charge shall not be payable by any consumer for that period when the load of the consumer is totally shed/interrupted because of any fault of the DPSC or its system. Such exemption from demand charge shall not be available if interruption is due to grid failure or automatic under-frequency relay tripping or any force majeure issues not related to DPSC or due to disconnection of supply for any fault on the part of the consumer.
6. Delayed Payment Surcharge	For delay upto 3 months - 1.25% per month or pro-rated for part thereof. For delays exceeding 3 months but less than 6 months - 1.25% per month for first 3 months and @1.5% per month for subsequent months or pro-rated for part thereof. For delays beyond 6 months - 1.25% per month for first 3 months and @1.5% per month for next 3 months and @ 2% per month or pro-rated for part thereof for delay beyond 6 months
7. Minimum charges	Not applicable
8. Excess Drawal Charges	Additional demand charge in the case of non-TOD consumer shall be 60% of demand charge on the quantum of demand by which the recorded highest demand exceeds the contract demand.
9. Meter Rental	Meter rent is charged as per schedule of Miscellaneous charges.
<b>Rate E (ct)-TOD - Common Services of Industrial Estate</b>	
1. Timely Payment Rebate	Rebate of 2% of the amount of the bill excluding meter rental, taxes, duties & levies and arrears, provided payment is made in time
2. Billing Demand	Demand Charge shall be levied on the basis of maximum demand recorded during the month or 85% of the contract demand whichever is higher. In case KW demand is recorded in place of KVA demand then the demand charge rate in KVA is to be determined by considering a power factor of 0.85
3. Load Factor Rebate/Surcharge	(a) A penalty @ 20 paise/kwh will be leviable on such consumer for the shortfall of consumption from 20% load factor level with reference to contract demand. (b) A rebate of 20 paise/ kwh will be allowed on excess consumption above 80% load factor level with reference to contract demand.
4. Power factor Penalty/Surcharge	Not applicable
5. Demand Rebate	Demand charge shall not be payable by any consumer for that period when the load of the consumer is totally shed/interrupted because of any fault of the DPSC or its system. Such exemption from demand charge shall not be available if interruption is due to grid failure or automatic under-frequency relay tripping or any force majeure issues not related to DPSC or due to disconnection of supply for any fault on the part of the consumer.
6. Delayed Payment Surcharge	For delay upto 3 months - 1.25% per month or pro-rated for part thereof. For delays exceeding 3 months but less than 6 months - 1.25% per month for first 3 months and @1.5% per month for subsequent months or pro-rated for part thereof. For delays beyond 6 months - 1.25% per month for first 3 months and @1.5% per month for next 3 months and @ 2% per month or pro-rated for part thereof for delay beyond 6 months
7. Minimum charges	Not applicable
8. Excess Drawal Charges	Additional demand charge in the case of non-TOD consumer shall be 60% of demand charge on the quantum of demand by which the recorded highest demand exceeds the contract demand.
9. Meter Rental	Meter rent is charged as per schedule of Miscellaneous charges.
<b>Rate PU (H) - Public Utilities</b>	
1. Timely Payment Rebate	Rebate of 10% of energy charge, provided payment is made in time
2. Billing Demand	Demand Charge shall be levied on the basis of maximum demand recorded during the month or 85% of the contract demand whichever is higher. In case KW demand is recorded in place of KVA demand then the demand charge rate in KVA is to be determined by considering a power factor of 0.85
3. Load Factor Rebate/Surcharge	(a) A penalty @ 20 paise/kwh will be leviable on such consumer for the shortfall of consumption from 20% load factor level with reference to contract demand. (b) A rebate of 20 paise/ kwh will be allowed on excess consumption above 80% load factor level with reference to contract demand.
4. Power factor Penalty/Surcharge	Not applicable
5. Demand Rebate	Demand charge shall not be payable by any consumer for that period when the load of the consumer is totally shed/interrupted because of any fault of the DPSC or its system. Such exemption from demand charge shall not be available if interruption is due to grid failure or automatic under-frequency relay tripping or any force majeure issues not related to DPSC or due to disconnection of supply for any fault on the part of the consumer.
6. Delayed Payment Surcharge	For delay upto 3 months - 1.25% per month or pro-rated for part thereof. For delays exceeding 3 months but less than 6 months - 1.25% per month for first 3 months and @1.5% per month for subsequent months or pro-rated for part thereof. For delays beyond 6 months - 1.25% per month for first 3 months and @1.5% per month for next 3 months and @ 2% per month or pro-rated for part thereof for delay beyond 6 months
6. Minimum charges	Not applicable
7. Excess Drawal Charges	Additional demand charge in the case of non-TOD consumer shall be 60% of demand charge on the quantum of demand by which the recorded highest demand exceeds the contract demand.
8. Meter Rental	Meter rent is charged as per schedule of Miscellaneous charges.
<b>Rate P(W) (H) - Public Water Works &amp; Sewerage</b>	
1. Timely Payment Rebate	A rebate of 16paise/kwh on energy charge, provided payment is made in time
2. Billing Demand	Demand Charge shall be levied on the basis of maximum demand recorded during the month or 85% of the contract demand whichever is higher. In case KW demand is recorded in place of KVA demand then the demand charge rate in KVA is to be determined by considering a power factor of 0.85
3. Load Factor Rebate/Surcharge	(a) A penalty @ 20 paise/kwh will be leviable on such consumer for the shortfall of consumption from 20% load factor level with reference to contract demand. (b) A rebate of 20 paise/ kwh will be allowed on excess consumption above 80% load factor level with reference to contract demand.
4. Power factor Penalty/Surcharge	Not applicable
5. Demand Rebate	Demand charge shall not be payable by any consumer for that period when the load of the consumer is totally shed/interrupted because of any fault of the DPSC or its system. Such exemption from demand charge shall not be available if interruption is due to grid failure or automatic under-frequency relay tripping or any force majeure issues not related to DPSC or due to disconnection of supply for any fault on the part of the consumer.
6. Delayed Payment Surcharge	For delay upto 3 months - 1.25% per month or pro-rated for part thereof. For delays exceeding 3 months but less than 6 months - 1.25% per month for first 3 months and @1.5% per month for subsequent months or pro-rated for part thereof. For delays beyond 6 months - 1.25% per month for first 3 months and @1.5% per month for next 3 months and @ 2% per month or pro-rated for part thereof for delay beyond 6 months
6. Minimum charges	Not applicable
7. Excess Drawal Charges	Additional demand charge in the case of non-TOD consumer shall be 60% of demand charge on the quantum of demand by which the recorded highest demand exceeds the contract demand.
8. Meter Rental	Meter rent is charged as per schedule of Miscellaneous charges.
<b>Rate I (H) - Industry 50 kVA &amp; above</b>	
1. Timely Payment Rebate	Rebate of 2% of the amount of the bill excluding meter rental, taxes, duties & levies and arrears, provided payment is made in time
2. Billing Demand	Demand Charge shall be levied on the basis of maximum demand recorded during the month or 85% of the contract demand whichever is higher. In case KW demand is recorded in place of KVA demand then the demand charge rate in KVA is to be determined by considering a power factor of 0.85





Form B.7 : Existing Broad Financial Terms of Supply	
6. Delayed Payment Surcharge	For delay upto 3 months - 1.25% per month or pro-rated for part thereof. For delays exceeding 3 months but less than 6 months - 1.25% per month for first 3 months and @1.5% per month for subsequent months or pro-rated for part thereof. For delays beyond 6 months - 1.25% per month for first 3 months and @1.5% per month for next 3 months and @ 2% per month or pro-rated for part thereof for delay beyond 6 months
7. Minimum charges	Not applicable
8. Excess Drawal Charges	Additional demand charge in the case of non-TOD consumer shall be 60% of demand charge on the quantum of demand by which the recorded highest demand exceeds the contract demand.
9. Meter Rental	Meter rent is charged as per schedule of Miscellaneous charges.
<b>Rate S(c) - Co-operative Group Housing Society for providing power to its members or person for providing power to its employees in a single premises.</b>	
1. Timely Payment Rebate	Rebate of 2% of the amount of the bill excluding meter rental, taxes, duties & levies and arrears, provided payment is made in time
2. Billing Demand	Demand Charge shall be levied on the basis of maximum demand recorded during the month or 85% of the contract demand whichever is higher. In case KW demand is recorded in place of KVA demand then the demand charge rate in KVA is to be determined by considering a power factor of 0.85
3. Load Factor Rebate/Surcharge	
4. Power factor Penalty/Surcharge	Not applicable
5. Demand Rebate	Demand charge shall not be payable by any consumer for that period when the load of the consumer is totally shed/interrupted because of any fault of the DPSC or its system. Such exemption from demand charge shall not be available if interruption is due to grid failure or automatic under-frequency relay tripping or any force majeure issues not related to DPSC or due to disconnection of supply for any fault on the part of the consumer.
6. Delayed Payment Surcharge	For delay upto 3 months - 1.25% per month or pro-rated for part thereof. For delays exceeding 3 months but less than 6 months - 1.25% per month for first 3 months and @1.5% per month for subsequent months or pro-rated for part thereof. For delays beyond 6 months - 1.25% per month for first 3 months and @1.5% per month for next 3 months and @ 2% per month or pro-rated for part thereof for delay beyond 6 months
7. Minimum charges	Not applicable
8. Excess Drawal Charges	Additional demand charge in the case of non-TOD consumer shall be 60% of demand charge on the quantum of demand by which the recorded highest demand exceeds the contract demand.
9. Meter Rental	Meter rent is charged as per schedule of Miscellaneous charges.
<b>Rate S(p) - Cold storage for non-perishable items.</b>	
1. Timely Payment Rebate	Rebate of 2% of the amount of the bill excluding meter rental, taxes, duties & levies and arrears, provided payment is made in time
2. Billing Demand	Demand Charge shall be levied on the basis of maximum demand recorded during the month or 85% of the contract demand whichever is higher. In case KW demand is recorded in place of KVA demand then the demand charge rate in KVA is to be determined by considering a power factor of 0.85
3. Load Factor Rebate/Surcharge	(a) A penalty @ 20 paise/kwh will be leviable on such licensee for the shortfall of consumption from 20% load factor level with reference to contract demand. (b) A rebate of 20 paise/ kwh will be allowed on excess consumption above 80% load factor level with reference to contract demand.
4. Power factor Penalty/Surcharge	Not applicable
5. Demand Rebate	Demand charge shall not be payable by any consumer for that period when the load of the consumer is totally shed/interrupted because of any fault of the DPSC or its system. Such exemption from demand charge shall not be available if interruption is due to grid failure or automatic under-frequency relay tripping or any force majeure issues not related to DPSC or due to disconnection of supply for any fault on the part of the consumer.
6. Delayed Payment Surcharge	For delay upto 3 months - 1.25% per month or pro-rated for part thereof. For delays exceeding 3 months but less than 6 months - 1.25% per month for first 3 months and @1.5% per month for subsequent months or pro-rated for part thereof. For delays beyond 6 months - 1.25% per month for first 3 months and @1.5% per month for next 3 months and @ 2% per month or pro-rated for part thereof for delay beyond 6 months
7. Minimum charges	Not applicable
8. Excess Drawal Charges	Additional demand charge in the case of non-TOD consumer shall be 60% of demand charge on the quantum of demand by which the recorded highest demand exceeds the contract demand.
9. Meter Rental	Meter rent is charged as per schedule of Miscellaneous charges.
<b>M &amp; LV Consumer</b>	
<b>M &amp; LV Consumer below 30 KVA</b>	
<b>Rate D (i) - Domestic</b>	
1. Timely Payment Rebate	Rebate of 2% of the amount of the bill excluding meter rental, taxes, duties & levies and arrears, provided payment is made in time
2. Fixed Charge	Applicable
3. Load Factor Rebate/Surcharge	Not applicable
4. Power factor Penalty/Surcharge	Not applicable
5. Demand Rebate	Not applicable
6. Delayed Payment Surcharge	For delay upto 3 months - 1.25% per month or pro-rated for part thereof. For delays exceeding 3 months but less than 6 months - 1.25% per month for first 3 months and @1.5% per month for subsequent months or pro-rated for part thereof. For delays beyond 6 months - 1.25% per month for first 3 months and @1.5% per month for next 3 months and @ 2% per month or pro-rated for part thereof for delay beyond 6 months
7. Minimum charges	Not applicable
8. Excess Drawal Charges	Not applicable
9. Meter Rental	Meter rent is charged as per schedule of Miscellaneous charges.
<b>Rate C (i)(ia) - Commercial</b>	
1. Timely Payment Rebate	Rebate of 2% of the amount of the bill excluding meter rental, taxes, duties & levies and arrears, provided payment is made in time
2. Billing Demand	Applicable
3. Load Factor Rebate/Surcharge	Not applicable
4. Power factor Penalty/Surcharge	Not applicable
5. Demand Rebate	Not applicable
6. Delayed Payment Surcharge	For delay upto 3 months - 1.25% per month or pro-rated for part thereof. For delays exceeding 3 months but less than 6 months - 1.25% per month for first 3 months and @1.5% per month for subsequent months or pro-rated for part thereof. For delays beyond 6 months - 1.25% per month for first 3 months and @1.5% per month for next 3 months and @ 2% per month or pro-rated for part thereof for delay beyond 6 months
7. Minimum charges	Not applicable
8. Excess Drawal Charges	Not applicable
9. Meter Rental	Meter rent is charged as per schedule of Miscellaneous charges.
<b>Rate (i) - Industry</b>	
1. Timely Payment Rebate	Rebate of 2% of the amount of the bill excluding meter rental, taxes, duties & levies and arrears, provided payment is made in time
2. Billing Demand	Not applicable
3. Load Factor Rebate/Surcharge	Not applicable
4. Power factor Penalty/Surcharge	Not applicable
5. Demand Rebate	Not applicable
6. Delayed Payment Surcharge	For delay upto 3 months - 1.25% per month or pro-rated for part thereof. For delays exceeding 3 months but less than 6 months - 1.25% per month for first 3 months and @1.5% per month for subsequent months or pro-rated for part thereof. For delays beyond 6 months - 1.25% per month for first 3 months and @1.5% per month for next 3 months and @ 2% per month or pro-rated for part thereof for delay beyond 6 months
7. Minimum charges	Not applicable
8. Excess Drawal Charges	Not applicable
9. Meter Rental	Meter rent is charged as per schedule of Miscellaneous charges.
<b>30 KVA and above L &amp; MV Consumers</b>	
<b>Rate C (i)(ib) - Commercial</b>	
1. Timely Payment Rebate	Rebate of 2% of the amount of the bill excluding meter rental, taxes, duties & levies and arrears, provided payment is made in time
2. Billing Demand	Demand Charge shall be levied on the basis of maximum demand recorded during the month or 85% of the contract demand whichever is higher. In case KW demand is recorded in place of KVA demand then the demand charge rate in KVA is to be determined by considering a power factor of 0.85
3. Load Factor Rebate/Surcharge	(a) A penalty @ 20 paise/kwh will be leviable on such licensee for the shortfall of consumption from 20% load factor level with reference to contract demand. (b) A rebate of 20 paise/ kwh will be allowed on excess consumption above 80% load factor level with reference to contract demand.
4. Power factor Penalty/Surcharge	Not applicable
5. Demand Rebate	Demand charge shall not be payable by any consumer for that period when the load of the consumer is totally shed/interrupted because of any fault of the DPSC or its system. Such exemption from demand charge shall not be available if interruption is due to grid failure or automatic under-frequency relay tripping or any force majeure issues not related to DPSC or due to disconnection of supply for any fault on the part of the consumer.
6. Delayed Payment Surcharge	For delay upto 3 months - 1.25% per month or pro-rated for part thereof. For delays exceeding 3 months but less than 6 months - 1.25% per month for first 3 months and @1.5% per month for subsequent months or pro-rated for part thereof. For delays beyond 6 months - 1.25% per month for first 3 months and @1.5% per month for next 3 months and @ 2% per month or pro-rated for part thereof for delay beyond 6 months
7. Minimum charges	Not applicable
8. Excess Drawal Charges	Additional demand charge in the case of non-TOD consumer shall be 60% of demand charge on the quantum of demand by which the recorded highest demand exceeds the contract demand.
9. Meter Rental	Meter rent is charged as per schedule of Miscellaneous charges.



Form 3.7 : Existing Broad Financial Terms of Supply	
3. Load Factor Rebate/Surcharge	(a) A penalty @ 20 paise/kwh will be leviable on such licensee for the shortfall of consumption from 20% load factor level with reference to contract demand. (b) A rebate of 20 paise/ kwh will be allowed on excess consumption above 80% load factor level with reference to contract demand.
4. Power factor Penalty/Surcharge	Not applicable
5. Demand Rebate	Demand charge shall not be payable by any consumer for that period when the load of the consumer is totally shed/interrupted because of any fault of the DPSC or its system. Such exemption from demand charge shall not be available if interruption is due to grid failure or automatic under-frequency relay tripping or any force majeure issues not related to DPSC or due to disconnection of supply for any fault on the part of the consumer.
6. Delayed Payment Surcharge	For delay upto 3 months - 1.25% per month or pro-rated for part thereof. For delays exceeding 3 months but less than 6 months - 1.25% per month for first 3 months and @1.5% per month for subsequent months or pro-rated for part thereof. For delays beyond 6 months - 1.25% per month for first 3 months and @1.5% per month for next 3 months and @ 2% per month or pro-rated for part thereof for delay beyond 6 months
7. Minimum charges	Not applicable
8. Excess Drawal Charges	Additional demand charge in the case of non-TOD consumer shall be 60% of demand charge on the quantum of demand by which the recorded highest demand exceeds the contract demand.
9. Meter Rental	Meter rent is charged as per schedule of Miscellaneous charges.
<b>Rate I (H)-TOD - Industry 50 KVA &amp; above</b>	
1. Timely Payment Rebate	Rebate of 2% of the amount of the bill excluding meter rental, taxes, duties & levies and arrears, provided payment is made in time
2. Billing Demand	Demand Charge shall be levied on the basis of maximum demand recorded during the month or 85% of the contract demand whichever is higher. In case KW demand is recorded in place of KVA demand then the demand charge rate in KVA is to be determined by considering a power factor of 0.85
3. Load Factor Rebate/Surcharge	(a) A penalty @ 20 paise/kwh will be leviable on such licensee for the shortfall of consumption from 20% load factor level with reference to contract demand. (b) A rebate of 20 paise/ kwh will be allowed on excess consumption above 80% load factor level with reference to contract demand.
4. Power factor Penalty/Surcharge	Not applicable
5. Demand Rebate	Demand charge shall not be payable by any consumer for that period when the load of the consumer is totally shed/interrupted because of any fault of the DPSC or its system. Such exemption from demand charge shall not be available if interruption is due to grid failure or automatic under-frequency relay tripping or any force majeure issues not related to DPSC or due to disconnection of supply for any fault on the part of the consumer.
6. Delayed Payment Surcharge	For delay upto 3 months - 1.25% per month or pro-rated for part thereof. For delays exceeding 3 months but less than 6 months - 1.25% per month for first 3 months and @1.5% per month for subsequent months or pro-rated for part thereof. For delays beyond 6 months - 1.25% per month for first 3 months and @1.5% per month for next 3 months and @ 2% per month or pro-rated for part thereof for delay beyond 6 months
7. Minimum charges	Not applicable
8. Excess Drawal Charges	Additional demand charge in the case of TOD consumer as per Tariff Order of 2007-08.
9. Meter Rental	Meter rent is charged as per schedule of Miscellaneous charges.
<b>Rate I - 2(H) - Industry below 50 KVA</b>	
1. Timely Payment Rebate	Rebate of 2% of the amount of the bill excluding meter rental, taxes, duties & levies and arrears, provided payment is made in time
2. Billing Demand	Demand Charge shall be levied on the basis of maximum demand recorded during the month or 85% of the contract demand whichever is higher. In case KW demand is recorded in place of KVA demand then the demand charge rate in KVA is to be determined by considering a power factor of 0.85
3. Load Factor Rebate/Surcharge	(a) A penalty @ 20 paise/kwh will be leviable on such licensee for the shortfall of consumption from 20% load factor level with reference to contract demand. (b) A rebate of 20 paise/ kwh will be allowed on excess consumption above 80% load factor level with reference to contract demand.
4. Power factor Penalty/Surcharge	Not applicable
5. Demand Rebate	Demand charge shall not be payable by any consumer for that period when the load of the consumer is totally shed/interrupted because of any fault of the DPSC or its system. Such exemption from demand charge shall not be available if interruption is due to grid failure or automatic under-frequency relay tripping or any force majeure issues not related to DPSC or due to disconnection of supply for any fault on the part of the consumer.
6. Delayed Payment Surcharge	For delay upto 3 months - 1.25% per month or pro-rated for part thereof. For delays exceeding 3 months but less than 6 months - 1.25% per month for first 3 months and @1.5% per month for subsequent months or pro-rated for part thereof. For delays beyond 6 months - 1.25% per month for first 3 months and @1.5% per month for next 3 months and @ 2% per month or pro-rated for part thereof for delay beyond 6 months
7. Minimum charges	Not applicable
8. Excess Drawal Charges	Additional demand charge in the case of non-TOD consumer shall be 60% of demand charge on the quantum of demand by which the recorded highest demand exceeds the contract demand.
9. Meter Rental	Meter rent is charged as per schedule of Miscellaneous charges.
<b>Rate C (H) - Commercial</b>	
1. Timely Payment Rebate	Rebate of 2% of the amount of the bill excluding meter rental, taxes, duties & levies and arrears, provided payment is made in time
2. Billing Demand	Demand Charge shall be levied on the basis of maximum demand recorded during the month or 85% of the contract demand whichever is higher. In case KW demand is recorded in place of KVA demand then the demand charge rate in KVA is to be determined by considering a power factor of 0.85
3. Load Factor Rebate/Surcharge	(a) A penalty @ 20 paise/kwh will be leviable on such licensee for the shortfall of consumption from 20% load factor level with reference to contract demand. (b) A rebate of 20 paise/ kwh will be allowed on excess consumption above 80% load factor level with reference to contract demand.
4. Power factor Penalty/Surcharge	Not applicable
5. Demand Rebate	Demand charge shall not be payable by any consumer for that period when the load of the consumer is totally shed/interrupted because of any fault of the DPSC or its system. Such exemption from demand charge shall not be available if interruption is due to grid failure or automatic under-frequency relay tripping or any force majeure issues not related to DPSC or due to disconnection of supply for any fault on the part of the consumer.
6. Delayed Payment Surcharge	For delay upto 3 months - 1.25% per month or pro-rated for part thereof. For delays exceeding 3 months but less than 6 months - 1.25% per month for first 3 months and @1.5% per month for subsequent months or pro-rated for part thereof. For delays beyond 6 months - 1.25% per month for first 3 months and @1.5% per month for next 3 months and @ 2% per month or pro-rated for part thereof for delay beyond 6 months
7. Minimum charges	Not applicable
8. Excess Drawal Charges	Additional demand charge in the case of non-TOD consumer shall be 60% of demand charge on the quantum of demand by which the recorded highest demand exceeds the contract demand.
9. Meter Rental	Meter rent is charged as per schedule of Miscellaneous charges.
<b>Rate D (H) - Domestic</b>	
1. Timely Payment Rebate	Rebate of 2% of the amount of the bill excluding meter rental, taxes, duties & levies and arrears, provided payment is made in time
2. Billing Demand	Demand Charge shall be levied on the basis of maximum demand recorded during the month or 85% of the contract demand whichever is higher. In case KW demand is recorded in place of KVA demand then the demand charge rate in KVA is to be determined by considering a power factor of 0.85
3. Load Factor Rebate/Surcharge	(a) A penalty @ 20 paise/kwh will be leviable on such licensee for the shortfall of consumption from 20% load factor level with reference to contract demand. (b) A rebate of 20 paise/ kwh will be allowed on excess consumption above 80% load factor level with reference to contract demand.
4. Power factor Penalty/Surcharge	Not applicable
5. Demand Rebate	Demand charge shall not be payable by any consumer for that period when the load of the consumer is totally shed/interrupted because of any fault of the DPSC or its system. Such exemption from demand charge shall not be available if interruption is due to grid failure or automatic under-frequency relay tripping or any force majeure issues not related to DPSC or due to disconnection of supply for any fault on the part of the consumer.
6. Delayed Payment Surcharge	For delay upto 3 months - 1.25% per month or pro-rated for part thereof. For delays exceeding 3 months but less than 6 months - 1.25% per month for first 3 months and @1.5% per month for subsequent months or pro-rated for part thereof. For delays beyond 6 months - 1.25% per month for first 3 months and @1.5% per month for next 3 months and @ 2% per month or pro-rated for part thereof for delay beyond 6 months
7. Minimum charges	Not applicable
8. Excess Drawal Charges	Additional demand charge in the case of non-TOD consumer shall be 60% of demand charge on the quantum of demand by which the recorded highest demand exceeds the contract demand.
9. Meter Rental	Meter rent is charged as per schedule of Miscellaneous charges.
<b>Rate E(e) - Private Educational Institutions.</b>	
1. Timely Payment Rebate	Rebate of 2% of the amount of the bill excluding meter rental, taxes, duties & levies and arrears, provided payment is made in time
2. Billing Demand	Demand Charge shall be levied on the basis of maximum demand recorded during the month or 85% of the contract demand whichever is higher. In case KW demand is recorded in place of KVA demand then the demand charge rate in KVA is to be determined by considering a power factor of 0.85
3. Load Factor Rebate/Surcharge	(a) A penalty @ 20 paise/kwh will be leviable on such licensee for the shortfall of consumption from 20% load factor level with reference to contract demand. (b) A rebate of 20 paise/ kwh will be allowed on excess consumption above 80% load factor level with reference to contract demand.
4. Power factor Penalty/Surcharge	Not applicable
5. Demand Rebate	Demand charge shall not be payable by any consumer for that period when the load of the consumer is totally shed/interrupted because of any fault of the DPSC or its system. Such exemption from demand charge shall not be available if interruption is due to grid failure or automatic under-frequency relay tripping or any force majeure issues not related to DPSC or due to disconnection of supply for any fault on the part of the consumer.



- Power factor Rebate and Surcharges are applicable for following categories C(H), D(H), E(e), I-2(Ht), I-4(H), I-3(H), I-(H), PU(H), PWW(H), S(co)
- Applicable percentages are shown below

**Power Factor Rebate & Surcharge on Energy Charge in Percentage  
for the year 2023-24**

Power Factor (PF) Range	For Consumers under TOD Tariff											
	Normal Period (6.00 AM to 5.00 PM)			Peak Period (5.00 PM to 11.00 PM)			Off-peak Period (11.00 PM to 6.00 AM)			For Consumers under non-TOD Tariff		
	Rebate in %	Surcharge in %	Rebate in %	Surcharge in %	Rebate in %	Surcharge in %	Rebate in %	Surcharge in %	Rebate in %	Surcharge in %	Rebate in %	Surcharge in %
PF > 0.99	8	0	9	0	7	0	5	0	7	0	5	0
PF > 0.98 & PF < 0.99	7	0	8	0	6	0	4	0	6	0	4	0
PF > 0.97 & PF < 0.98	5	0	6	0	4	0	3	0	4	0	3	0
PF > 0.96 & PF < 0.97	4	0	5	0	3	0	2.5	0	3	0	2.5	0
PF > 0.95 & PF < 0.96	3	0	4	0	2	0	2	0	2	0	2	0
PF > 0.94 & PF < 0.95	2.25	0	3	0	1.5	0	1.5	0	1.5	0	1.5	0
PF > 0.93 & PF < 0.94	1.5	0	2	0	1	0	1	0	1	0	1	0
PF > 0.92 & PF < 0.93	0.75	0	1	0	0.5	0	0.5	0	0.5	0	0.5	0
PF > 0.86 & PF < 0.92	0	0	0	0	0	0	0	0	0	0	0	0
PF > 0.85 & PF < 0.86	0	0.75	0	1	0	0.5	0	0	0	0.5	0	0.5
PF > 0.84 & PF < 0.85	0	1.5	0	2	0	1	0	1	0	1	0	1
PF > 0.83 & PF < 0.84	0	2.25	0	3	0	1.5	0	1.5	0	1.5	0	1.5
PF > 0.82 & PF < 0.83	0	3	0	4	0	2	0	2	0	2	0	2
PF > 0.81 & PF < 0.82	0	4	0	5	0	3	0	3	0	3	0	3
PF > 0.80 & PF < 0.81	0	5	0	6	0	4	0	4	0	4	0	4
PF < 0.80	0	6	0	7	0	5	0	5	0	5	0	5

- Load factor Rebate and Surcharges are applicable for following categories C(H), D(H), E(e), I-2(Ht), I-4(H), I-3(H), I-(H), PU(H), PWW(H), S(co)
- Applicable rates are shown below

**LOAD FACTOR REBATE (Paise / kWh)**

Range of Load Factor (LF)	Supply Voltage			
	11 kV	33 kV	132 kV	
Above 65 %	Up to 70 %	1	2	3
Above 70 %	Up to 75 %	3	4	5
Above 75 %	Up to 80 %	5	6	7
Above 80 %	Up to 85 %	7	8	9
Above 85 %	Up to 90 %	10	12	14
Above 90 %		13	16	19

**2. Load factor Rebate**

