

**CIN: L40105WB1919PLC003263**

Plot. X1- 2&3, Block-EP, Sector-V, Salt Lake City, Kolkata -700 091

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**Gist of Tariff Application**

1. India Power Corporation Limited (IPCL) has made an application before the West Bengal Electricity Regulatory Commission (Commission) for determination of Tariff, Aggregate Revenue Requirement and Expected Revenue from Charges of all the ensuing years of the eighth control period consisting of three years from FY 2023-24 to FY 2025-26 on 21.02.2023 and the application has been admitted by the Commission on 20.03.2023. Subsequently, IPCL has submitted supplementary applications on 26.05.2023 and 23.08.2023 which have been admitted by the Commission on 02.06.2023 and 15.09.2023 respectively. The application dated 21.02.2023 along with the supplementary applications dated 26.05.2023 and 23.08.2023 are altogether termed as the 'Tariff application'.

**2. The gist of the tariff application is as follows:**

(i) Tariff proposed to be made effective from the billing month of April of every ensuing year.

(ii) Details of proposed tariff

(C) For Distribution Licensee: (p/kWh)

	Tariff for the base year 2022-23*	Tariff for the control period 2023-24 to 2025-26		
		1st year 2023-24	2nd year 2024-25	3rd year 2025-26
Average cost of Supply	530.49	726.17	621.00	681.86

\* The tariff for the base year is as per the last applicable Tariff Order for 2019-20 as approved by the Commission in Case No. TP-78/18-19 dated 09.07.2021.

(iii) Projected Revenue at current tariff, Projected Aggregate Revenue Requirement and Expected Revenue from Charges at proposed tariff for the ensuing years of the control period are as follows: (Rs in Lakh)

	Tariff for the Base Year 2022-23	Tariff for the control period 2023-24 to 2025-26		
		1st year 2023-24	2nd year 2024-25	3rd year 2025-26
Projected Revenue at Current Tariff	530.49#	55033	64304	69870
Projected Aggregate Revenue Requirement		78867	78435	92187
Expected Revenue from Charges at Proposed Tariff		78867	78435	92187
Range of percentage of increase / decrease sought in the application for each of the ensuing year compared to the base year		(+ )43%	(+ )22%	(+ )32%

# The Tariff is as per present effective tariff as per the last admitted Tariff Order for 2019-20.

(iv) Major reasons for increase in Tariff proposed:

- Hike in power purchase cost
- Change in consumer mix and sales mix resulting in under recovery
- Increase in employee cost, interest on loan, O&M expenses, depreciation & return on equity due to addition of new assets in distribution.

(v) Major factors not considered in the above increase sought, if any :

- Any increase in power purchase / fuel cost beyond projections
- Adjustment on account of pending FPPCA & APR orders and appeals before the Hon'ble APTEL have not been considered.

(vi) Details of major changes proposed regarding applicable terms and conditions: As detailed in the submission.

(vii) Any other important issue: As detailed in the submission.

3. Application submitted by IPCL may be inspected at the office of the Commission at Plot No: AH/5 (2nd & 4th Floor), Premises No. Mar 16-1111, Action Area-1A, Newtown, Rajarhat, Kolkata - 700163 [Telephone: (033) 2962 3752; e-mail: cp-wberc@gov.in] and at the office of the IPCL at Plot No. X1- 2 & 3, Block-EP, Sector-V, Salt Lake City, Kolkata-700091 following the procedures as laid down in the West Bengal Electricity Regulatory Commission (Conduct of Business) Regulations, 2013 as amended from 11 AM to 5 PM on all working days upto one day prior to last day of submission of suggestions/objections.

4. The application made for determination of Tariff has been posted on the website of the applicant at [www.indiapower.com](http://www.indiapower.com).

5. The suggestions, objections and comments, if any, on the proposals contained in the application may be submitted at the office of the Commission at the above-mentioned address from 11 AM till 5 PM within 21 (twenty-one) days from the date of publication (including the date of publication) of this notice in the newspaper.

6. The Tariff Application of IPCL as admitted by the Commission is related to distribution business of erstwhile DPSC Limited.

7. This gist has been published with the approval of the West Bengal Electricity Regulatory Commission.

Place : Kolkata  
 Date : 02.11.2023

**Somesh Dasgupta**  
 Wholetime Director